



2016-2017 BUDGET

**Presented to the
Board of Education**

**Dr. Dale Herl
Superintendent**

**Mrs. Molly Johnson
Director of Business Operations**

BUDGET MESSAGE 2016 - 2017

It is my pleasure to recommend the attached document for approval as the fiscal guide of the educational programs for The School District of the City of Independence, Missouri for the 2016 - 2017 school year. It is a “budget” and will undoubtedly need amending throughout the year, but it provides a strong outline of how funds will be spent to educate students for the next twelve months.

The 2015 – 2016 school year was one that saw an addition of 45 additional teachers due to the passage of an operational levy. This allowed the district to lower class size, with an emphasis at the elementary level. Additional teachers were also added at the high schools to aid with the implementation of the Ford Next Generation Career Academy model. A strong emphasis has been placed on ensuring students are college and career ready. This is evident with the implementation of the career academies and the addition of a substantial dual credit opportunities for students. It is expected that the ISD will offer 72 dual credit classes with a possibility of 352 credit hours. Challenges for the district include the state’s lack of full funding for the foundation formula, the passage of the tax cut bill SB 509 in 2015 which will go into effect the upcoming fiscal year. The district experienced a slight drop in enrollment, but the lowering of class size resulted in a need for additional classroom space. Numerous mobile units were leased and placed in the district. A major concern is the lack of additional instructional space in the district, especially in Western Independence. This lack of space will need to be addressed in the near future.

This budget continues to incorporate the state funding formula created by SB 287. The District is classified as a “formula” district. The district now receives more funds per child than in the FY06 school year. Due to recently passed legislation, The Foundation Formula no longer has a proration. Instead, the Student Adequacy Target (SAT), is adjusted to meet legislative education appropriations. Although the District’s fund balance has remained stable in FY16, the District will need to continue its efforts to minimize spending fund balances in subsequent years to ensure any reductions in revenues can be successfully absorbed without major interruptions to services or a reduction in staff.

The FY15 budget is based on no growth to the district’s enrollment. The district made more than \$10 million in personnel, program, and building budgetary cuts prior to FY 11. These actions were essential to ensuring the long-term financial stability of the district, which I’m very proud to report has occurred for the last six fiscal years.

This budget reflects step movement to the salary schedules and an additional \$300 to the indexed base for teachers. An additional step was added at the Masters, M + 16, M + 32, and Doctorate columns. A similar percentage increase to classified salaries is also included. Significant dollars are budgeted to pay for the health and dental insurance premium increases for FY 17.

The development of this budget began in November 2016 and has included secretaries, principals, classified staff, human resource staff, district administrators and payroll and business office employees. I appreciate the efforts all have made to this document, but a special “thank you” needs to be extended to Rita DeLoach, Rhonda Ogle, Judy Luce, and

especially Molly Johnson. They have spent numerous hours entering, reviewing, and correcting the information that I am recommending to you for approval. Molly Johnson was instrumental in the development of this document and deserves public acknowledgment for her efforts. She has spent many hours, and numerous weekends in assembling the information herein recommended for approval.

The Business Office continues to refine and enhance budgeting practices, procedures and systems that result in a much better budget document. I appreciate the Board's support and confidence in our department. The budget document combined with District leadership and quality staff result in ongoing success. Thank you for that opportunity.

INDEPENDENCE SCHOOL DISTRICT
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CHAPTER I: DISTRICT EDUCATIONAL PLAN

This financing plan is written to be consistent with the laws of the State of Missouri, the regulations of the Missouri Department of Elementary and Secondary Education and the policies, rules and regulations of the Independence School District.

In order to carry out the philosophy of the school district, the following practices, procedures, and guidelines for operation have been included as an integral part of the total educational program of the school district.

I. SCHOOL DISTRICT ORGANIZATION AND STATISTICS

1. Students will attend classes 173 days in grades K-12. The length of contract for classroom teachers is 185 days.
2. The organizational plan for the Independence School District is Early Education, K-5, 6-8 (Nowlin MS), 6th (Bridger), 7-8 (Pioneer Ridge and Bingham) and 9-12.
3. Elementary schools, K-5, have a basic self-contained classroom organization. Kindergarten is offered as a full day program. Each neighborhood elementary school provides early education programs on a fee basis for ages 3-5.
4. The Middle Schools have a 6-8 (Nowlin) and 7-8 (Pioneer Ridge and Bingham).
5. The secondary school curriculum is organized on the departmental plan. A total of 313 units of credit are offered through the Independence School District at educational sites within the district and through cooperative relationships with Herndon Career Center, Summit Technology Academy, and Fort Osage Career Center.
6. Instructional Coaches are assigned to support the CSIP goals for literacy, mathematics, and instructional technology and provide for integrated curriculum development.
7. The district's extensive co-curricular program provides many opportunities for the physical, social, intellectual, and emotional growth of the students. These programs include music, athletics, speech/debate, dramatics, student government, and many special interest clubs. A \$50.00 participation fee is charged for student activities.
8. The school district provides a comprehensive program for students with special needs. The Independence School District is required to provide a free and appropriate public education to all students with a disability, including those attending private / parochial schools, beginning on the child's third birthday through age twenty-one, regardless of the child's disability. Disabilities include learning disabilities, mental retardation, emotional disturbance, speech disorders (voice, fluency, or articulation), language disorders, visually impaired, hearing impaired, physically / other health impairments
9. The district offers a comprehensive vocational educational program through coursework provided by the Independence School District Academies, Herndon Career Center, Summit Technology Academy, and the Fort Osage Career Center.
10. Each school in the district provides programs, which supplement the described educational program. Included are health services, learning resource centers, and field trips.

11. The school district provides auxiliary services for students.

A. SCHOOL NUTRITION SERVICES

Included in the budget are funds to operate a school breakfast, lunch and snack program for all sites in the district including the District's Early Education programs. The meal and snack service is prepared on site at 29 buildings. Occasionally special menu items are prepared at a larger production kitchen and transported to another building dependent to their production needs. The Nutrition Services Department provides the healthy products that are vended at 4 middle schools, 3 high schools, and some district offices and facilities.

B. TRANSPORTATION

A fleet of buses is operated to provide safe, efficient and economical transportation for students to and from school and to provide transportation for co-curricular activities.

C. HEALTH SERVICES

A school nurse is assigned to each building to assist in addressing the emergency and health needs of the students.

12. The district provides an alternative educational program for non-traditional students with behavior, environmental, or social disabilities.

13. Included in the budget are funds for in-service education programs for all employees.

14. This budget is based upon an estimated WADA (Weighted Average Daily Attendance) for 2016-17 of 15,150 students in grades K-12. The Child and Family Learning Centers will have an estimated enrollment of 2100 in Early Education (Pre-K) including full-time and part-time students, 650 in Kid's Safari (K-5) and 320 in the Latitude Middle School Before and After School Program (6-8) for the 2016-17 school year.

15. The schools within the district are as follows:

Independence Academy	Little Blue Elementary School
Truman High School	Christian Ott Elementary School
Van Horn High School	Procter Elementary School
William Chrisman High School	Randall Elementary School
James Bridger 6 th Grade Center	Santa Fe Trail Elementary School
George Caleb Bingham Middle School	William Southern Elementary School
Pioneer Ridge Middle School	Spring Branch Elementary School
Nowlin Middle School	Sugar Creek Elementary School
Thomas Hart Benton Elementary School	Sycamore Hills Elementary School
Blackburn Elementary School	Three Trails Elementary School
Bryant Elementary School	Abraham Mallinson Elementary School
Fairmount Elementary School	Hanthorn Head Start Center
Glendale Elementary School	Sunshine Center
John W. Luff Elementary School	Independence Academy Day Treatment Center
Korte Elementary School	

CHAPTER II: ACCOUNTING TERMINOLOGY

This budget is designed to conform to the format outlined in the Missouri Financial Accounting Manual. Each item is reported by Fund, Function, Object, and Building.

- A. **FUND** refers to the categories established by Missouri Statute and is the first two digits of an expenditure code.

10 INCIDENTAL FUND

This fund comprises the bulk, in terms of accounting entries, of school district receipts and disbursements.

Subfunds of Incidental Fund

- 13 Textbook Fund
- 15 Phil Roberts Scholarship Fund
- 16 Nutrition Service Fund
- 17 Student Activity Fund
- 18 Self Insurance Fund

20 TEACHER FUND

This sub-fund is defined by statute and must meet certain legal compliance tests. It contains amounts paid for certified personnel salaries and health insurance. It also contains tuition paid for handicapped students served in other schools.

30 DEBT SERVICE FUND

This fund includes accounts necessary to pay the amount of current interest and principal on bond issues.

40 CAPITAL PROJECTS FUND

This fund will have no levy in it but will have money transferred into it to pay for lease-purchases, school buses and non-instructional equipment. Grant money for equipment is deposited directly into this fund.

- B. **FUNCTION** means the action or purpose for which a person or thing is used and includes activities that are performed to accomplish the objectives of the organization. The activities of a school system are classified into five broad functions

1000 INSTRUCTION

This includes the activities dealing directly with the teaching of pupils, and the interaction between teachers and pupils. Teaching may be provided in a classroom, in another location such as in a home or hospital, and other learning activities such as those involving co-curricular activities. Included here are the activities of aides or assistants of any type that assist in the instructional process.

2000 SUPPORTING SERVICES

Those services that provide administrative, technical (such as guidance and health), and logistical support to facilitate and enhance instruction. Supporting services exist as adjuncts for the fulfillment of the objectives of instruction, rather than as entities within themselves.

3000 COMMUNITY SERVICE

Those activities that are not directly related to providing education for pupils in the district. These include services provided by the school for the community as a whole and some segment of the community.

4000 FACILITIES ACQUISITION AND CONSTRUCTION SERVICES

Activities concerned with the acquisition of land and buildings; building repairs and maintenance; the construction of buildings; the purchase and installation of equipment; and site improvements.

5000 DEBT SERVICE

The servicing of the indebtedness of the local district is recorded here.

C. **OBJECT** codes identify the sources of revenue and the service or commodity obtained for a specific expenditure.

I. REVENUE OBJECTS:

5100 LOCAL SOURCES

Revenues originating within the local school district.

5200 COUNTY SOURCES

County distributed receipts derived from countywide sources.

5300 STATE SOURCES

Revenues distributed to the district from state tax collections.

5400 FEDERAL SOURCES

All revenues received from federal appropriations, either directly or through state agencies.

5600 NON-REVENUE RECEIPTS

Income not derived from usual tax or other sources; includes bond sales, insurance proceeds and sale of property.

5800 RECEIPTS FROM OTHER DISTRICTS

Includes tuition or contracted services performed for other districts.

II. EXPENDITURE OBJECTS:

6100 SALARIES

Amounts paid to employees of the district who are considered to be in a position of a permanent nature or hired temporarily, including those substituting for those in permanent positions.

6200 EMPLOYEE BENEFITS

Amounts paid by the district in behalf of employees, over and above gross salaries. Such payments are fringe benefits, and while not paid directly to employees, nevertheless, are part of the cost of salaries and benefits.

6300 CONTRACTED SERVICES

Amounts paid for personal services rendered by personnel who are not on the payroll of the district and other services, which the district may purchase.

6400 SUPPLIES AND MATERIALS

Amounts paid for material items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication into different or more complex substances.

6500 CAPITAL OUTLAY

Expenditures for the acquisition or improvement of fixed assets, e.g., buildings and equipment.

6600 OTHER OBJECTS

Amounts paid for goods and services not otherwise classified above.

D. PROJECT codes are used to identify special funded projects in addition to the regular object code.

- 0020 Medicaid Direct Services
- 0029 Medicaid Administrative Claiming
- 0060 Vocational Enhancement
- 007x Vocational House Projects
- 0120 Part B, IDEA Entitlement (3120 state / 4120 federal)
- 0125 Sped Assistive Technology Grants
- 0126 Schoolwide Information System Assistance
- 0128 Collaborative Work Initiative Grants
- 0140 Missouri Watershed Festival
- 0151 Youth Entrepreneurs Grant
- 0159 Chiefs Sports Lab Powered by Blue KC
- 0167 Local Substitute Reimbursements
- 0168 Blue Cross / Blue Shield Wellness Program Support
- 0170 E-rate Reimbursements
- 020x Title I Programs

0222 Junior ROTC Program
0236 Truman Library Institute Grants
024x Adult Education & Literacy Grants
0247 Community Education Program
0252 Dollar General Grants
025x Adult Education & Literacy – Additional Grants
026x Adult Education & Literacy – Additional Grants
0271 Child & Adult Care Food Program
0272 Summer Food Service Program
0273 Rainbow Freshlife Days Assistance
0400 Early Head Start – State (also 0430 EHS Administration)
0418 Early Head Start Cost of Living Adjustment
0419 Head Start Cost of Living Adjustment
0420 Early Head Start – Federal
0510 Kauffman Center for Performing Arts
0513 Kansas City Ballet
0514 Green Lantern Excellence in Education Awards
0519 Independence Water Plant Tours
0523 Inspiring Greatness Activities
0561 Nelson-Atkins Museum Incentive Grant
0562 Coterie Theatre Grant
0564 Target Field Trips
0567 Ted’s Trash Service Grant
0568 North Shore Animal League Grant
0570 Sprint Grants
0571 Government Employee Hospital Association (GEHA)
0572 Hy-Vee Grants
0573 State Farm Grants
0574 Sam’s Club/Wal-Mart Grants

0575 Powell Garden Grants
0576 Friends of the Zoo Grants
0578 Best Buy Tag Team Program
0579 Community of America Bank Grants
0583 Big Lots Grants
0584 Price Chopper Grants
0611 Project Ready Smile
0620 Head Start Part Day
0621 Head Start Indirect Cost
0628 Head Start Quality Improvement
0650 Mo DFS Social Worker Contract
0652 Children's Trust Fund
0665 MO Retired Teacher's Foundation
0667 US First Robotics Grants
0668 Greater KC Community Foundation Grants
0670 Parents as Teachers
0672 Kauffman Foundation
0673 Independence School District Foundation
0674 Truman Heartland Foundation Grants (also 1674)
0678 Success by Six (SB6)/United Way
0683 United Way Grants
0684 Generation Youth Foundation Grants
0686 Hall Foundation Grants
0687 AEL Mexican Consulate Grant
0690 Missouri Art Council
0700 Title II-C Vocation Perkins
0709 Project Lead the Way
0710 Combat Collaborative
0730 Head Start Administrative

0810 Early Childhood Special Education (3810 state / 4810 federal)

0851 MSBA School Safety CES Grant

0922 Full Employment Council/Workforce Investment Act

0930 Title IIA, Class Size Reduction, Teacher/Principal Quality

0934 Title IIA, Focus on Results, Data Grant

0952 Career Education Consortium Grant

0990 Homeless McKinney Vento Grant

0991 Homeless Cooperative Transportation

1172 Bayer Foundation Grants

1515 Partnership Regional Ed Prep KC

3040 Title III, English Language Learners

3041 Title III, Immigrants

3060 Even Start

307x MO Department of Conservation Grants

3111 Technology Engineering Grant

311x 21st Century Community Learning Centers (21CCLC)

3131 Mo Department of Health and Senior Services Grants

3370 Mo Preschool Projects (0370 local match)

3701 Pathways for Prosperity Grants

401x Independence Regional Ennovation Center Projects

4050 Missouri University Grants (MPER, Fellows, Mentors)

4051 UMC Grants (Columbia)

4052 University of Missouri Kansas City Grants

4174 Federal Emergency Management Assistance

7xxx Cost Redistribution Programs

E**OPERATIONAL UNITS**

000	District-Wide Functions
100	Central Office Administration Building
101	Superintendent
102	Financial & Support Services
103	Elementary Services
104	Technology Services
105	Special Education Services
106	Family Services
107	High School Services
108	Middle School / Staff Development Services
109	Human Resources-Certificated
110	Public Relations
111	Human Resources-Classified
112	Early Education Services
114	Youth Development Services
115	At – Risk Services
116	Deputy Superintendent
117	Health Services
119	Benefits/Business Services
140	Nutrition Services
150	Truman High School
160	William Chrisman High School
170	Van Horn High School
210	James Bridger Middle School
211	Henley Aquatic Center
220	Maple Arms Apartments
230	George Caleb Bingham Middle School
240	Pioneer Ridge Middle School
250	Nowlin Middle School
280	Adult Education Services
400	Little Blue Elementary School
410	Fairmount Elementary School
420	Thomas Hart Benton Elementary School
430	Blackburn Elementary School
440	Bryant Elementary School
450	Glendale Elementary School
460	Korte Elementary School
470	John W. Luff Elementary School
480	Mill Creek Elementary School
490	Abraham Mallinson Elementary School
500	Christian Ott Elementary School
510	Procter Elementary School
520	Randall Elementary School
530	William Southern Elementary School
540	Spring Branch Elementary School
550	Sycamore Hills Elementary School
560	Sugar Creek Elementary School
570	Santa Fe Trail Elementary School
580	Three Trails Elementary School
590	Hanthorn Head Start Center
595	Sunshine Center
610	Facilities
611	Warehouse at Transportation
650	Independence Regional Ennovation Center (IREC)

655 West Side Café
660 Wellness Center
710 Transportation
716 Transportation Shop
850 Independence Academy
860 Independence Academy Day Treatment Center
905 Park Hill Head Start
966 Hawthorne Head Start
971 Lee's Summit Head Start
972 Hickman Mills Head Start
973 Raytown Head Start
974 Grandview Head Start
980 Center Head Start

CHAPTER III – REVENUE EXPLANATION

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
5100	<u>LOCAL SOURCES</u>	
5111	Current Taxes	Assessed Valuation of \$942,332,327 times the tax levy times 92% (estimated collection rate). The levy is anticipated to be; General Fund = 4.643, Debt Service = 1.27
5112	Delinquent Taxes	Self-explanatory.
5113	School Trust Fund	Proposition C sales tax revenue \$950 per 2016-17 estimated Weighted Average Daily Attendance (15,270).
5114	Financial Institution Tax	Tax on financial institutions in the district, paid to state and distributed through county clerk. Estimate based on past experience.
5115	Merchants/Manufacturing Surcharge	Surcharge on commercial real estate to replace Merchants Manufacturing Inventory Tax.
5116	In Lieu of Taxes	Funds received from TIF.
5121	Tuition-Regular	Tuition paid by residents of other districts for children to attend the Independence School District.
5123	Tuition-Post Secondary-Community	Tuition paid by residents of the district for community education classes.
5131	Transportation from Individuals	Transportation charges from individuals.
5141	Interest Earned	Interest on funds in bank accounts.
5142	Investment Income	Interest from investment of surplus funds.
5145	Premium on Bonds Sold	Self-explanatory.
5147	County Interest	Interest from collected taxes, fines, etc.
5150	Food Services – Students	Student payment for lunches, placed in Fund 16.
5161	Food Service – Adult Lunches	Adult lunches, placed in Fund 16.
5164	Vending Sales	Receipts from vending machines maintained by Nutrition Service, placed in Fund 16.
5165	Ala Carte	Receipts for sandwiches, etc., at Snack Bars, placed in Fund 16.
5166	Other Food Service Receipts	Various other receipts, and rebates, placed in Fund 16.
5169-5179	Student Activity	Receipts from clubs, classes, athletic gate receipts, etc.
5180-5189	Learning Centers	Fees collected for Learning Center childcare and education services.

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
5192	Rentals	Receipts from rental of district facilities.
5195	Recreation Programs	Receipts for admission and/or memberships to the district Aquatics Center or Wellness Center.
5198-5199	Local Grants and Miscellaneous Receipts	Other local receipts.
5199 (710)	Transportation from Activities	Money from buildings for trips.
5199 (0170)	E-Rate	E-Rate Funds
<u>5200</u>	<u>LOCAL COUNTY SOURCES</u>	
5211	Fines, Forfeitures	These sources of collection within the county are distributed by September enrollment within the county and placed in the Teacher Fund.
5221	State Assessed Utility Tax	Taxes on railroads and utilities distributed by fund, levy, and September membership.
<u>5300</u>	<u>STATE SOURCES</u>	
5311	Basic Formula	State funding formula established with SB 287. See Appendix Tab xvi. Revenue will be placed in the General Fund and Teachers Fund.
5312	Transportation	State aid for transportation students.
5314	Early Childhood Special Education	State aid for pre-school handicapped program.
5319	Classroom Trust Fund	Amounts received from the Gaming portion of funding for the State Foundation Formula. Placed at the discretion of the local board.
5324	Parents as Teachers	State Aid for Parents as Teachers and Early Childhood Screening Programs.
5332	Vocational Aid	State funds for salaries, benefits, tuition, and supplies for vocational classes.
5333	Food Services – State	Reimbursement for school lunches.
5337-5338	Adult Education	State funds for Adult Education programs.
5359	Vocational Enhancement Grant	State grant to purchase vocational equipment.
5369	Residential Placement	State reimbursement for cost of students in residential treatment centers.
5381	Extraordinary Costs	State reimbursement for cost of student in special education exceeding three times average cost.
5382	Missouri Preschool Project	State funds for early education programming.
5385	Early Head Start	Funds for early education birth to age 3.
5386	Division of Family Services Funds	Funds for early education and school age children services.

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
5397	Other State Revenue	Contract with Division of Family Services for social worker services and other state awards.
5400	<u>FEDERAL SOURCES</u>	
5412	Medicaid	Payments for services provided to students.
5418	ROTC	Funds for operating Jr. ROTC at VHHS
5427	Vocational Aid-Carl Perkins	Salaries, supplies and equipment for vocational education.
5435	Workforce Initiative Act	Funds for job training partnerships.
5436	Adult Basic Education	Salaries and travel for ABE program. Reimbursed at 100%. The new sites will be phased into the funding formula.
5437	IDEA Grants	Grants from state IDEA set-aside funds.
5441	IDEA Entitlement	Federal money for the handicapped student educational programs.
5442	Early Childhood Special Education	Federal funds for special education for pre-school students.
5445	Food Service – Lunch	Reimbursement for student lunches.
5446	Food Service – Breakfast	Reimbursement for student breakfasts.
5448	Federal Snack Program	Reimbursement for student snacks.
5449	Federal Fruit & Vegetable Grant	Funds to encourage healthy food choices.
5451	Title I, ESEA	Salaries, fixed charges, and supplies for the Title I programs.
5459	21CCLC Grant	Funds for 21 st Century Learning Center Grant
5462	Title III	English Language Learner's and Immigrant funds.
5463	Homeless Grant	Funds for supplementary services for homeless youth.
5465	Title II, ESEA	Teacher and principal quality and class size.
5472	Child Care Development Funds	Competitive grants for early education and extended learning programs through MO Department of Social Services.
5477	Federal Emergency Management Agency (FEMA)	Federal amounts passed through the State Emergency Management Agency.
5481	Department of Health Food Programs	Funds to encourage feeding of children and adults including some after school meals. Includes CACFP and SFSP.
5483	Head Start	Early childhood federal funds received as a delegate to operate a head start program.

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
5497	Other Federal Revenue	Other sources of federal funds in the form of grants and interest rebates on debt.
<u>5600</u>	<u>NON-REVENUE RECEIPTS</u>	
5611	Sale of Bonds	Amounts received for the par value of bonds sold.
5631	Insurance Proceeds	Receipts from losses due to theft, fire, or wind recorded here.
5641	Sale of School Buses	Receipts from sale of school buses.
5651	Sale of Property	Receipts from sale of district surplus property.
<u>5800</u>	<u>RECEIPTS FROM OTHER DISTRICTS</u>	
5811	Tuition (K-12)	Tuition from other districts.
5841	Transportation, Other Districts	Funds from other districts for transporting Homeless Children and non-disabled students.

**ESTIMATED
SUMMARY OF FUND BALANCES FOR 2016-2017**

Estimated as of 6/20/16

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Estimated Balance 6/30/16	37,723,237	436,747	7,030,238	1,834,683	47,024,905
Estimated DESE Restricted Fund Balance 6/30/16	2,206,420	127,764	0	0	2,334,184
Estimated DESE Unrestricted Fund Balance 6/30/16	35,516,817	308,983	7,030,238	1,834,683	44,690,721
Estimated BOE/District Committed Balances 6/30/16	1,400,000	308,983	0	0	1,708,983
Estimated BOE/District Available Fund Balance 6/30/16	34,116,817	0	7,030,238	1,834,683	42,981,738
Estimated Revenue FY17	76,924,263	87,688,286	12,846,528	6,307,015	183,766,092
Estimated Expenditures FY17	81,255,843	88,711,662	10,451,044	8,090,159	188,508,708
Estimated Annual Fund Balance 6/30/17	-4,331,580	-1,023,376	2,395,484	-1,783,144	-4,742,616
Teacher Fund Revenue Placement Adjustment	-1,023,376	1,023,376			0
To Capital Projects, for Bus Depreciation / Purchased Buses	-1,250,000			1,250,000	0
To Capital Projects, NS Equipment, levy promise	-650,000			650,000	0
Debt Service Transfer			-1,150,000	1,150,000	0
Estimated Annual Fund Balance after Transfers **	-7,254,956	0	1,245,484	16,856	-5,992,616
Estimated Total Ending Fund Balance 6/30/17	30,468,281	436,747	8,275,722	1,851,539	41,032,289
Estimated Restricted Fund Balance 6/30/17	2,206,420	127,764	0	0	2,334,184
Estimated ASBR Unrestricted Fund Balance 6/30/17	28,261,861	308,983	8,275,722	1,851,539	38,698,105
Estimated BOE/District Committed Balances 6/30/17	1,400,000	308,983	0	0	1,708,983
Estimated BOE/District Available Fund Balance 6/30/17	26,861,861	0	8,275,722	1,851,539	36,989,122

Estimated DESE ASBR Operating Fund Balance % 16.81%

Estimated BOE/District Operating Fund Balance % 15.80%

Estimated Restricted Fund Balance

1. Scholarships

Assessed Valuation - 12/31/2016

2,206,420

2,206,420

\$ 942,332,327

Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
4.6430		1.2700		5.9130

Tax Levy, Certified for Reassessment

**ESTIMATED
SUMMARY OF FUND BALANCES FOR 2017-2018**

Estimated as of 6/20/16

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Estimated Balance 6/30/17	30,468,281	436,747	8,275,722	1,851,539	41,032,289
Estimated DESE Restricted Fund Balance 6/30/17	2,206,420	127,764	0	0	2,334,184
Estimated DESE Unrestricted Fund Balance 6/30/17	28,261,861	308,983	8,275,722	1,851,539	38,698,105
Estimated BOE/District Committed Balances 6/30/17	1,400,000	308,983	0	0	1,708,983
Estimated BOE/District Available Fund Balance 6/30/17	26,861,861	0	8,275,722	1,851,539	36,989,122
Estimated Revenue FY18	78,524,263	87,688,286	12,846,528	6,307,015	185,366,092
Estimated Expenditures FY18	83,455,843	88,711,662	10,451,044	8,090,159	190,708,708
Estimated Annual Fund Balance 6/30/18	-4,931,580	-1,023,376	2,395,484	-1,783,144	-5,342,616
Teacher Fund Revenue Placement Adjustment	-1,023,376	1,023,376	0	0	0
To Capital Projects, for Bus Depreciation / Purchased Buses	-1,250,000	0	0	1,250,000	0
To Capital Projects, NS Equipment, levy promise	-650,000	0	0	1,000,000	350,000
Debt Service Transfer	0	0	-1,150,000	1,150,000	0
Estimated Annual Fund Balance after Transfers **	-7,854,956	0	1,245,484	366,856	-6,242,616
Estimated Total Ending Fund Balance 6/30/18	22,613,325	436,747	9,521,206	2,218,395	34,789,673
Estimated Restricted Fund Balance 6/30/18	2,206,420	127,764	0	0	2,334,184
Estimated ASBR Unrestricted Fund Balance 6/30/18	20,406,905	308,983	9,521,206	2,218,395	32,455,489
Estimated BOE/District Committed Balances 6/30/18	1,400,000	308,983	0	0	1,708,983
Estimated BOE/District Available Fund Balance 6/30/18	19,006,905	0	9,521,206	2,218,395	30,746,506
Estimated DESE ASBR Operating Fund Balance %	12.03%				
Estimated BOE/District Operating Fund Balance %	11.04%				
Estimated Restricted Fund Balance	2,206,420				
1. Scholarships	2,206,420				

**ESTIMATED
SUMMARY OF FUND BALANCES FOR 2018-2019**

Estimated as of 6/20/16

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Estimated Balance 6/30/18	22,613,325	436,747	9,521,206	2,218,395	34,789,673
Estimated DESE Restricted Fund Balance 6/30/18	2,206,420	127,764	0	0	2,334,184
Estimated DESE Unrestricted Fund Balance 6/30/18	20,406,905	308,983	9,521,206	2,218,395	32,455,489
Estimated BOE/District Committed Balances 6/30/18	1,400,000	308,983	0	0	1,708,983
Estimated BOE/District Available Fund Balance 6/30/18	19,006,905	0	9,521,206	2,218,395	30,746,506
Estimated Revenue FY19	80,224,263	87,688,286	12,846,528	6,307,015	187,066,092
Estimated Expenditures FY19	84,155,843	88,711,662	10,451,044	6,000,000	189,318,549
Estimated Annual Fund Balance 6/30/19	-3,931,580	-1,023,376	2,395,484	307,015	-2,252,457
Teacher Fund Revenue Placement Adjustment	-1,023,376	1,023,376			0
To Capital Projects, for Bus Depreciation / Purchased Buses	-1,250,000			1,250,000	0
To Capital Projects, NS Equipment, levy promise	-650,000			650,000	0
Debt Service Transfer			-1,150,000	1,150,000	0
Estimated Annual Fund Balance after Transfers **	-6,854,956	0	1,245,484	2,107,015	-3,502,457
Estimated Total Ending Fund Balance 6/30/19	15,758,369	436,747	10,766,690	4,325,410	31,287,216
Estimated Restricted Fund Balance 6/30/19	2,206,420	127,764	0	0	2,334,184
Estimated ASBR Unrestricted Fund Balance 6/30/19	13,551,949	308,983	10,766,690	4,325,410	28,953,032
Estimated BOE/District Committed Balances 6/30/19	1,400,000	308,983	0	0	1,708,983
Estimated BOE/District Available Fund Balance 6/30/19	12,151,949	0	10,766,690	4,325,410	27,244,049
Estimated DESE ASBR Operating Fund Balance %	8.02%				
Estimated BOE/District Operating Fund Balance %	7.03%				
Estimated Restricted Fund Balance	2,206,420				
1. Scholarships	<u>2,206,420</u>				

INDEPENDENCE SCHOOL DISTRICT
 12.BUDGETED REVENUE BY FUNDS
 Report dates 17*P9 - thru - 17*P9

Acct Code	Acct. Description	FY 2017 BUDGET INCIDENTAL	FY 2017 BUDGET TEACHER	FY 2017 BUDGET CAPITAL	FY 2017 BUDGET DEBT	FY 2017 BUDGET TOTALS
-5111	CURRENT TAXES	39,939,086			10,924,540	50,863,626
-5112	DELINQUENT TAXES	2,525,000	0	0	650,000	3,175,000
-5113	PROP C SALES TAX	0	14,462,347	0	0	14,462,347
-5114	FINANCIAL INSTITUTION	0	0	75,000	0	75,000
-5115	REPLACEMENT TAXES	0	0	1,000,000	0	1,000,000
-5116	IN LIEU OF TAXES	0	0	100,000	0	100,000
-5123	TUI-POST SEC-COMM ED N V	0	7,500	0	0	7,500
-5131	TRANSPORTATION FROM INDIV	500	0	0	0	500
-5141	BANK INTEREST	2,500	0	0	0	2,500
-5142	EARNINGS ON INVESTMENTS	142,500	0	0	140,000	282,500
-5147	INTEREST ON TAXES	700,000	0	0	190,000	890,000
-5150	PROGRAM REVENUE	1,400,000	0	0	0	1,400,000
-5161	ADULT MEALS/SNACKS	222,000	0	0	0	222,000
-5164	VENDING REVENUE	85,000	0	0	0	85,000
-5165	ALA CARTE SALES	370,000	0	0	0	370,000
-5166	SUPPLIES/CATERING SALES	180,000	0	0	0	180,000
-5167	CATERING SALES TAXABLE	11,000	0	0	0	11,000
-5173	BINGHAM ACTIVITIES	1,604,000	0	0	0	1,604,000
-5174	PIONEER RIDGE ACTIVITIES	7,500	0	0	0	7,500
-5175	TRUMAN ACTIVITIES	135,825	0	0	0	135,825
-5179	CHRISMAN ACTIVITIES	74,250	0	0	0	74,250
-5180	CFLC FEES-UNCOLLECTED	2,900,000	0	0	0	2,900,000
-5181	CFLC FEES-BILLED	45,000	0	0	0	45,000
-5192	RENT-OCCASIONAL BLDG USE	250,000	0	0	0	250,000
-5195	RECREATION PROGRAMS	52,500	0	0	0	52,500
-5198	LOCAL GRANT REVENUE	238,900	28,500	0	0	267,400
-5199	OTHER LOCAL REVENUE	427,000	0	350,000	0	777,000
SUBTOTAL \--\----51\--\----\----\----		51,312,561	14,498,347	1,525,000	11,904,540	79,240,448
-5211	FINES/FORFEITURES	0	110,000	0	0	110,000
-5221	RR&U TAX (STATE ASSESSED)	2,300,000	0	0	625,000	2,925,000
SUBTOTAL \--\----52\--\----\----\----		2,300,000	110,000	0	625,000	3,035,000
-5311	BASIC FORMULA	0	66,621,945	0	0	66,621,945
-5312	TRANSPORTATION	1,900,000	0	0	0	1,900,000
-5314	ECSE - STATE	1,900,000	0	0	0	1,900,000
-5319	CLASSROOM TRUST FUND	0	873,280	4,700,000	0	5,573,280
-5324	EARLY CHILDHOOD SCREEN/PAT	200,000	0	0	0	200,000
-5332	VOCATIONAL ED STATE	0	10,000	0	0	10,000
-5333	STATE CHILD NUTRITION REVENUE	50,000	0	0	0	50,000
-5337	ADULT ED & LITERACY AEL	366,597	0	0	0	366,597
-5338	ADULT ED & LITERACY GRANT	6,250	0	0	0	6,250
-5369	PUBLIC PLACEMENT REVENUE	350,000	0	0	0	350,000
-5381	EXTRAORDINARY COST SP ED	675,000	0	0	0	675,000

INDEPENDENCE SCHOOL DISTRICT
13.EXPENDITURES BY FUNCTION BY FUND
Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
		BUDGET INCIDENTAL	BUDGET TEACHER	BUDGET CAPITAL	BUDGET DEBT	BUDGET TOTAL
-1110	NON-CONTRACTED/SCHEDULED SALARI	100,000	100,000	175,000		375,000
-1111	ELEMENTARY INSTRUCTION	1,567,336	26,359,004	24,500	0	27,950,840
-1131	MIDDLE SCHOOL INSTRUCTION	564,311	11,588,811	46,500	0	12,199,622
-1151	SENIOR HIGH INSTRUCTION	2,007,850	14,313,708	70,000	0	16,391,558
-1191	SUMMER SCHOOL K-12	499,565	1,654,680	0	0	2,154,245
-1193	SUMMER-BINGHAM FINE ARTS ACADEM	65,750	24,767	0	0	90,517
-1206	GENERAL SPECIAL EDUC	500	0	0	0	500
-1211	GIFTED AND TALENTED	18,001	436,716	0	0	454,717
-1221	SPECIAL EDUCATION INSTRUCTION	3,760,005	9,781,559	15,000	0	13,556,564
-1232	DEVELOPMENTAL SPEECH/LANG	0	0	0	0	0
-1236	VISUALLY IMPAIRED	0	0	0	0	0
-1237	HEARING IMPAIRED	0	0	0	0	0
-1251	TITLE I - PROGRAM	795,731	1,624,247	0	0	2,419,978
-1254	TITLE I-INST FOR NEGLECTED	1,500	52,792	0	0	54,292
-1261	IAP-SECTION 504	450	0	0	0	450
-1271	ENGLISH LANGUAGE LEARNERS	279,668	1,013,388	9,450	0	1,302,506
-1281	EARLY CHILDHOOD SPEC ED	571,079	1,366,275	0	0	1,937,354
-1291	SUMMER SCHOOL-SPED	134,000	280,000	0	0	414,000
-1321	VOC-BUSINESS EDUCATION	21,495	0	0	0	21,495
-1331	VOC-SALARIES/FAM & CONS SCI	19,909	85,156	9,939	0	115,004
-1351	VOC-MARKETING & COOPERATIVE ED	0	0	0	0	0
-1361	VOC-TRADE & INDUSTRIAL ED	23,620	0	21,000	0	44,620
-1371	VOC-PROJECT LEAD THE WAY	62,856	0	9,664	0	72,520
-1391	VOC-OTHER CAREER EDUCATION	0	182,949	0	0	182,949
-1416	CHEERLEADING	10,625	35,980	0	0	46,605
-1417	DRILL TEAM	3,200	5,218	0	0	8,418
-1418	FLAG CORP/COLOR GUARD	0	8,845	0	0	8,845
-1421	STUDENT ACTIVITIES	1,600,000	0	0	0	1,600,000
-1422	NEWSPAPER	0	9,243	0	0	9,243
-1423	YEARBOOK	0	17,685	0	0	17,685
-1424	DEBATE	0	34,681	0	0	34,681
-1425	DRAMA	0	39,902	0	0	39,902
-1426	SCHOLAR BOWL	0	17,596	0	0	17,596
-1427	STUDENT COUNCIL	0	23,814	0	0	23,814
-1431	VOCAL MUSIC	0	43,705	0	0	43,705
-1432	BAND	0	62,890	0	0	62,890
-1433	ORCHESTRA	0	10,442	0	0	10,442
-1451	ATHLETIC DEPARTMENT	257,153	18,089	70,000	0	345,242
-1452	FOOTBALL	98,425	194,312	0	0	292,737
-1453	BOYS BASKETBALL	81,895	133,801	0	0	215,696
-1454	GIRLS BASKETBALL	52,770	105,038	0	0	157,808
-1455	GIRLS VOLLEYBALL	44,888	77,747	0	0	122,635
-1456	BOYS SOCCER	34,260	77,064	0	0	111,324
-1457	GIRLS TENNIS	9,885	7,764	0	0	17,649
-1458	BOYS CROSS COUNTRY	14,640	41,581	0	0	56,221
-1459	GIRLS CROSS COUNTRY	10,640	2,776	0	0	13,416

INDEPENDENCE SCHOOL DISTRICT
 13.EXPENDITURES BY FUNCTION BY FUND
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2017 BUDGET INCIDENTAL	FY 2017 BUDGET TEACHER	FY 2017 BUDGET CAPITAL	FY 2017 BUDGET DEBT	FY 2017 BUDGET TOTAL
-2323	HUMAN RESOURCES	439,161	311,843	0	0	751,004
-2410	BUILDING LEVEL ADMINISTRATION	2,846,753	6,342,782	0	0	9,189,535
-2491	GRADUATION	51,040	0	0	0	51,040
-2525	FINANCIAL ACCOUNTING SERVICES	1,488,341	0	23,960	0	1,512,301
-2541	FACILITIES DIRECTION	1,042,696	0	0	0	1,042,696
-2542	UPKEEP OF BUILDINGS	17,416,166	0	3,994,400	0	21,410,566
-2546	SECURITY SERVICES	187,551	0	800	0	188,351
-2551	CONTRACT TRANS K-12	451,000	0	0	0	451,000
-2552	DISTRICT TRANS K-12	5,436,196	0	940,000	0	6,376,196
-2553	DISABLED CONTRACT TRANS K-12	180,000	0	0	0	180,000
-2554	DISABLED DISTRICT TRANS K-12	1,926,293	0	0	0	1,926,293
-2555	OTHER DISTRICT TRANS K-12	100,000	0	0	0	100,000
-2556	TR MTN / PMT OTH DIST DISABLED	0	0	0	0	0
-2558	EARLY ED & NON-ALLOWABLE TRN	793,836	0	0	0	793,836
-2559	ECSE TRANSPORTATION	10,000	0	0	0	10,000
-2561	NUTRITION SERVICE OFFICE	853,686	0	0	0	853,686
-2562	FOOD PREP & DISPENSING	8,853,207	0	0	0	8,853,207
-2620	COMMUNITY RELATIONS	276,252	0	0	0	276,252
-2645	EMPLOYEE HEALTH SERVICES	884,575	0	0	0	884,575

SUBTOTAL \1-2\11-1111-111-1111-1111		56,951,421	15,124,303	5,122,260	0	77,197,984

-3112	COMMUNITY - FACILITIES USE	239,500	0	5,000	0	244,500
-3211	COMMUNITY RECREATION	405,649	0	14,284	0	419,933
-3312	ISD FOUNDATION	155,398	0	0	0	155,398
-3511	PARENTS AS TEACHERS	158,298	74,726	0	0	233,024
-3519	INFANT/TODDLER PROGRAMS	1,408,979	0	0	0	1,408,979
-3520	PART DAY PRESCHOOL	1,342,468	0	0	0	1,342,468
-3531	SCHOOL AGE CARE/FULL DAY PK	6,319,565	724,201	0	0	7,043,766
-3621	HOMELESS EDUCATION	23,600	0	0	0	23,600
-3651	PHIL ROBERTS SCHOLARSHIPS	120,000	0	0	0	120,000
-3711	NON-PUBLIC EDUCATION SUPPORT	13,190	91,622	0	0	104,812
-3911	GENERAL COMMUNITY SERVICES	335,965	0	50,000	0	385,965
-3912	PARENTAL INVOLVEMENT	83,200	1,200	0	0	84,400
-3921	CARING COMMUNITIES	203,541	0	0	0	203,541
-3932	FAMILY LITERACY	12,000	0	0	0	12,000
-3943	RETIREE HEALTH INSURANCE	162,600	0	0	0	162,600

SUBTOTAL \1-3\11-1111-111-1111-1111		10,983,953	891,749	69,284	0	11,944,986

-4021	LAND ACQUISITION	0	0	200,000	0	200,000
-4051	BUILDING ACQ, CON, & IMPROV	0	0	1,245,000	0	1,245,000

SUBTOTAL \1-4\11-1111-111-1111-1111		0	0	1,445,000	0	1,445,000

INDEPENDENCE SCHOOL DISTRICT
 13.EXPENDITURES BY FUNCTION BY FUND
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2017 BUDGET INCIDENTAL	FY 2017 BUDGET TEACHER	FY 2017 BUDGET CAPITAL	FY 2017 BUDGET DEBT	FY 2017 BUDGET TOTAL
-5111	BOND PRINCIPAL	0	0	0	5,030,000	5,030,000
-5211	BOND INTEREST	0	0	0	5,416,044	5,416,044
-5230	LEASE INTEREST	0	0	990,062	0	990,062
-5311	BOND/LEASE FEES	0	0	12,500	5,000	17,500

SUBTOTAL \1-5\11-1111-111-1111-1111		0	0	1,002,562	10,451,044	11,453,606

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TOTAL ALL FUNDS		81,255,843	88,711,662	8,090,159	10,451,044	188,508,708
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INDEPENDENCE SCHOOL DISTRICT
 14. EXPENDITURES BY OBJECT BY FUNDS
 Report dates 17*P9 - thru - 17*P9

OBJECT	FY 2017 BUDGET INCIDENTAL	FY 2017 BUDGET TEACHER	FY 2017 BUDGET CAPITAL	FY 2017 BUDGET DEBT	FY 2017 BUDGET TOTAL
-6486 VEHICLE FUEL	602,500	0	0	0	602,500
-6487 OLD-REPAIRS	45,000	0	0	0	45,000
-6489 PETRO PRODUCTS	17,500	0	0	0	17,500
-6490 ADULT MEALS-UNREIMBURSEABLE	50,520	0	0	0	50,520
-6491 SNACKS & MEALS	434,487	0	0	0	434,487
-6492 UNIFORM EXPENSE	58,000	0	0	0	58,000

SUBTOTAL \1-1111-64\1-111-1111-1111	20,516,008	0	0	0	20,516,008

-6511 LAND ACQUISITION	0	0	200,000	0	200,000
-6521 BLDG CONSTRUCTION & RENOVATION	0	0	4,745,000	0	4,745,000
-6525 BUILDINGS FOR RESALE	0	0	50,000	0	50,000
-6541 EQUIPMENT	150,000	0	530,444	0	680,444
-6542 INSTRUCTIONAL EQUIPMENT	0	0	452,153	0	452,153
-6548 REPLACE NON INSTR EQUIP	0	0	80,000	0	80,000
-6551 VEHICLES (NON BUSES)	0	0	120,000	0	120,000
-6552 SCHOOL BUS	0	0	910,000	0	910,000

SUBTOTAL \1-1111-65\1-111-1111-1111	150,000	0	7,087,597	0	7,237,597

-6611 PRINCIPAL ON BONDS	0	0	0	5,030,000	5,030,000
-6621 INTEREST ON BONDS	0	0	0	5,416,044	5,416,044
-6623 LEASE PURCHASE COSTS	0	0	990,062	0	990,062
-6631 FEES ON BONDS	0	0	12,500	5,000	17,500

SUBTOTAL \1-1111-66\1-111-1111-1111	0	0	1,002,562	10,451,044	11,453,606

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GRAND TOTAL	81,255,843	88,711,662	8,090,159	10,451,044	188,508,708
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INDEPENDENCE SCHOOL DISTRICT
1.MULTI-YEAR REVENUE BY FUND
Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10	GENERAL FUND	61,702,570	60,001,843	66,437,036	65,576,763
13	TEXTBOOK FUND	25	5,934	0	0
15	PHIL ROBERTS SCHOLARSHIP	108,102	107,675	107,800	107,500
16	NUTRITION SERVICES FUND	9,760,890	9,377,391	9,426,000	9,640,000
17	ACTIVITY FUND	1,261,620	1,298,341	1,600,000	1,600,000
20	TEACHERS FUND	83,498,434	84,047,728	88,021,246	87,688,286
30	DEBT SERVICE FUND	20,575,329	12,975,589	37,711,542	12,846,528
40	CAPITAL PROJECTS FUND	6,294,310	6,973,777	6,924,666	6,307,015
43	2011 GEN OBLIG BOND FUND	3,945	892	0	0
***** ** ***** ** ***** ** ***** ** ***** **					
TOTAL ALL FUNDS		183,205,225	174,789,170	210,228,290	183,766,092
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INDEPENDENCE SCHOOL DISTRICT
 2.MULTI-YEAR REVENUE BY OBJECT
 Report dates 17*P9 - thru - 17*P9

Acct Code	Acct. Description	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
-5111	CURRENT TAXES	48,195,919	48,116,554	50,345,340	50,863,626
-5112	DELINQUENT TAXES	3,270,509	3,784,288	3,200,000	3,175,000
-5113	PROP C SALES TAX	13,473,018	14,339,125	14,245,000	14,462,347
-5114	FINANCIAL INSTITUTION	71,876	49,643	70,000	75,000
-5115	REPLACEMENT TAXES	1,074,125	1,000,445	1,000,000	1,000,000
-5116	IN LIEU OF TAXES	84	425,084	100,000	100,000
-5118	INDEP IN LIEU OF TAX	0	0	0	0
-5121	DISTRICT TUITION - REG	2,008	0	0	0
-5123	TUI-POST SEC-COMM ED N V	6,449	9,008	10,000	7,500
-5131	TRANSPORTATION FROM INDIV	1,120	640	500	500
-5141	BANK INTEREST	6,748	1,993	3,300	2,500
-5142	EARNINGS ON INVESTMENTS	267,605	264,964	259,500	282,500
-5145	PREMIUM ON BOND	575,724	0	3,209,983	0
-5147	INTEREST ON TAXES	920,320	997,008	890,000	890,000
-5150	PROGRAM REVENUE	1,343,277	1,390,062	1,400,000	1,400,000
-5161	ADULT MEALS/SNACKS	221,772	241,328	215,000	222,000
-5164	VENDING REVENUE	78,698	82,135	95,000	85,000
-5165	ALA CARTE SALES	386,257	341,224	390,000	370,000
-5166	SUPPLIES/CATERING SALES	199,101	200,667	180,000	180,000
-5167	CATERING SALES TAXABLE	10,131	8,802	9,000	11,000
-5169	ELEM SCHOOL ACTIVITIES	170,625	152,209	0	0
-5170	BRIDGER ACTIVITIES	63,931	44,058	0	0
-5171	CENTRAL OFFICE ACTIVITIES	42,207	31,002	0	0
-5173	BINGHAM ACTIVITIES	75,704	101,534	1,604,000	1,604,000
-5174	PIONEER RIDGE ACTIVITIES	37,973	44,824	7,500	7,500
-5175	TRUMAN ACTIVITIES	683,417	687,452	135,825	135,825
-5177	CAMPUS ACTIVITIES	0	0	0	0
-5179	CHRISMAN ACTIVITIES	304,577	345,809	74,250	74,250
-5180	CFLC FEES-UNCOLLECTED	(5,620)	11,329	2,700,000	2,900,000
-5181	CFLC FEES-BILLED	2,802,174	2,827,378	0	45,000
-5184	CFLC LATE FEES	10,865	0	0	0
-5192	RENT-OCCASIONAL BLDG USE	142,720	223,417	175,000	250,000
-5195	RECREATION PROGRAMS	134,470	76,253	85,000	52,500
-5198	LOCAL GRANT REVENUE	356,130	320,482	596,465	267,400
-5199	OTHER LOCAL REVENUE	1,006,521	1,052,237	626,500	777,000
SUBTOTAL \1-1111-5111-1111-1111-1111		75,930,435	77,170,954	81,627,163	79,240,448
-5211	FINES/FORFEITURES	88,151	144,611	85,000	110,000
-5221	RR&U TAX (STATE ASSESSED)	2,545,176	2,803,155	2,800,000	2,925,000
SUBTOTAL \1-1111-5211-1111-1111-1111		2,633,327	2,947,766	2,885,000	3,035,000
-5311	BASIC FORMULA	62,295,199	62,996,333	66,947,181	66,621,945
-5312	TRANSPORTATION	1,637,763	1,852,641	1,600,000	1,900,000
-5314	ECSE - STATE	1,233,912	1,606,804	1,900,000	1,900,000
-5319	CLASSROOM TRUST FUND	5,768,411	5,490,733	5,533,102	5,573,280

INDEPENDENCE SCHOOL DISTRICT
 2.MULTI-YEAR REVENUE BY OBJECT
 Report dates 17*P9 - thru - 17*P9

Acct Code	Acct. Description	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
-5324	EARLY CHILDHOOD SCREEN/PAT	196,688	210,810	200,000	200,000
-5332	VOCATIONAL ED STATE	14,733	22,357	10,000	10,000
-5333	STATE CHILD NUTRITION REVENUE	65,129	68,324	50,000	50,000
-5337	ADULT ED & LITERACY AEL	306,592	426,983	414,768	366,597
-5338	ADULT ED & LITERACY GRANT	0	0	0	6,250
-5359	VOC ED (STATE) ENHANCE	82,247	99,925	444,923	0
-5369	PUBLIC PLACEMENT REVENUE	322,929	335,019	350,000	350,000
-5381	EXTRAORDINARY COST SP ED	580,664	683,332	675,000	675,000
-5382	MO. PRESCHOOL PROJECT	0	0	249,881	480,000
-5385	EARLY HEADSTART STATE REVENUE	669,536	785,480	750,000	667,000
-5386	DFS FAMILY ASSISTANCE	688,164	769,998	740,000	740,000
-5397	OTHER STATE REVENUE	57,160	54,475	44,500	46,500
SUBTOTAL \1-1111-53\1-111-1111-1111		73,919,127	75,403,214	79,909,355	79,586,572
-5412	MEDICAID	437,305	319,839	440,000	335,000
-5418	ROTC REVENUE	69,303	71,928	60,000	70,000
-5427	VOC ED TITLE IIC, PERKINS	191,860	203,747	244,694	246,479
-5435	WORKFORCE INV ACT (WIA/JTPA)	0	0	6,250	6,250
-5436	ADULT BASIC ED	496,359	462,586	547,685	569,651
-5437	OTHER IDEA REV	48,090	105,445	82,800	0
-5441	I D E A	3,353,807	1,809,525	3,060,000	2,764,678
-5442	ECSE - FEDERAL	411,304	367,794	400,000	400,000
-5444	NSLP EQUIPMENT	0	0	0	0
-5445	FEDERAL LUNCH PROGRAM	4,827,027	4,618,166	4,587,000	4,750,000
-5446	FEDERAL BREAKFAST PROGRAM	1,783,478	1,796,245	1,776,000	1,800,000
-5448	FEDERAL SNACK PROGRAM	171,794	170,324	163,000	165,000
-5449	FEDERAL FRUIT & VEGETABLE	204,700	230,071	210,000	230,000
-5451	TITLE I ESEA	3,613,935	2,883,136	5,972,286	4,579,679
-5459	21st CENTURY COMM LEARNING CTRS	351,489	495,535	267,963	0
-5462	TITLE III, LEP REVENUE	161,236	195,795	310,000	274,500
-5463	EDUCATION FOR HOMELESS	184,416	117,145	149,901	150,000
-5465	TITLE IIA, PROF DEV, CLASS REDUCTION	426,587	395,803	432,314	450,535
-5472	CHILD CARE DEVELOP GRANT	66,681	25,196	0	0
-5477	FEDERAL EMER MGMT ASSISTANCE	0	0	60,079	0
-5481	DEPT HEALTH FS PROGRAMS	738,858	531,389	540,000	575,000
-5483	HEAD START	4,318,178	3,656,830	4,100,000	3,835,000
-5497	MISC FEDERAL REVENUE	349,269	503,177	406,800	377,300
SUBTOTAL \1-1111-54\1-111-1111-1111		22,205,676	18,959,676	23,816,772	21,579,072
-5611	SALE OF BONDS	7,330,000	0	21,790,000	0
-5641	SALE OF SCHOOL BUSES	0	0	0	0
-5651	SALE OF OTHER PROPERTY	951,009	46,227	0	0
SUBTOTAL \1-1111-56\1-111-1111-1111		8,281,009	46,227	21,790,000	0

INDEPENDENCE SCHOOL DISTRICT
 2.MULTI-YEAR REVENUE BY OBJECT
 Report dates 17*P9 - thru - 17*P9

Acct Code	Acct. Description	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
-5811	TUITION OTHER DISTRICTS	97,238	185,106	100,000	200,000
-5841	TRANSPORTATION OTH DIST	138,413	76,227	100,000	125,000
SUBTOTAL 11-1111-5811-1111-1111-1111		235,651	261,333	200,000	325,000
GRAND TOTAL		183,205,225	174,789,170	210,228,290	183,766,092

INDEPENDENCE SCHOOL DISTRICT
3.MULTI-YEAR REVENUE DETAIL
Report dates 17*P9 - thru - 17*P9

Acct Code	Acct. Description	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-0000-5111	CURRENT TAXES	37,457,530	37,395,848	39,581,269	39,939,086
30-0000-5111	CURRENT TAXES	10,738,389	10,720,706	10,764,071	10,924,540
10-0000-5112	DELINQUENT TAXES	2,541,817	2,941,122	2,500,000	2,525,000
30-0000-5112	DELINQUENT TAXES	728,692	843,166	700,000	650,000
20-0000-5113	PROP C SALES TAX	13,473,018	14,339,125	14,245,000	14,462,347
10-0000-5114	FINANCIAL INSTITUTION	0	0	0	0
40-0000-5114	FINANCIAL INSTITUTION	71,876	49,643	70,000	75,000
40-0000-5115	REPLACEMENT TAXES	1,074,125	1,000,445	1,000,000	1,000,000
30-0000-5116	IN LIEU OF TAXES	19	19	0	0
40-0000-5116	IN LIEU OF TAXES	65	425,065	100,000	100,000
40-0000-5118	INDEP IN LIEU OF TAX	0	0	0	0
10-0000-5121	DISTRICT TUITION - REG	2,008	0	0	0
10-0000-5123	TUI-POST SEC-COMM ED N V	0	0	0	0
20-0000-5123	TUI-POST SEC-COMM ED N V	6,449	9,008	10,000	7,500
10-0000-5131	TRANSPORTATION FROM INDIV	1,120	640	500	500
10-0000-5141	BANK INTEREST	4,532	1,815	2,500	2,500
15-0000-5141	BANK INTEREST	602	175	300	0
17-0000-5141	BANK INTEREST	214	0	0	0
30-0000-5141	BANK INTEREST	413	3	500	0
40-0000-5141	BANK INTEREST	987	0	0	0
10-0000-5142	EARNINGS ON INVESTMENTS	14,618	14,310	12,000	35,000
15-0000-5142	EARNINGS ON INVESTMENTS	107,500	107,500	107,500	107,500
30-0000-5142	EARNINGS ON INVESTMENTS	141,542	142,262	140,000	140,000
43-0000-5142	EARNINGS ON INVESTMENTS	3,945	892	0	0
30-0000-5145	PREMIUM ON BOND	575,724	0	3,209,983	0
10-0000-5147	INTEREST ON TAXES	715,266	774,871	700,000	700,000
30-0000-5147	INTEREST ON TAXES	205,054	222,137	190,000	190,000
16-0000-5150	PROGRAM REVENUE	1,343,277	1,390,062	1,400,000	1,400,000
10-0000-5161	ADULT MEALS/SNACKS	48,902	51,805	50,000	57,000
16-0000-5161	ADULT MEALS/SNACKS	172,870	189,523	165,000	165,000
16-0000-5164	VENDING REVENUE	78,698	82,135	95,000	85,000
16-0000-5165	ALA CARTE SALES	386,257	341,224	390,000	370,000
10-0000-5166	SUPPLIES/CATERING SALES	112,366	152,791	130,000	130,000
16-0000-5166	SUPPLIES/CATERING SALES	86,735	47,876	50,000	50,000
10-0000-5167	CATERING SALES TAXABLE	10,131	8,802	9,000	11,000
17-0000-5169	ELEM SCHOOL ACTIVITIES	170,625	152,209	0	0
10-0000-5170	BRIDGER ACTIVITIES	5,200	0	0	0
17-0000-5170	BRIDGER ACTIVITIES	58,731	44,058	0	0
17-0000-5171	CENTRAL OFFICE ACTIVITIES	42,207	31,002	0	0
10-0000-5173	BINGHAM ACTIVITIES	7,390	6,800	4,000	4,000
17-0000-5173	BINGHAM ACTIVITIES	68,314	94,734	1,600,000	1,600,000
10-0000-5174	PIONEER RIDGE ACTIVITIES	6,587	6,350	7,500	7,500
17-0000-5174	PIONEER RIDGE ACTIVITIES	31,386	38,474	0	0
10-0000-5175	TRUMAN ACTIVITIES	66,008	63,990	135,825	135,825
17-0000-5175	TRUMAN ACTIVITIES	617,409	623,462	0	0
17-0000-5177	CAMPUS ACTIVITIES	0	0	0	0
10-0000-5179	CHRISMAN ACTIVITIES	31,843	31,407	74,250	74,250

INDEPENDENCE SCHOOL DISTRICT
3.MULTI-YEAR REVENUE DETAIL
Report dates 17*P9 - thru - 17*P9

Acct Code	Acct. Description	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
17-0000-5179	CHRISMAN ACTIVITIES	272,734	314,402	0	0
10-0000-5180	CFLC FEES-UNCOLLECTED	(5,620)	11,329	2,700,000	2,900,000
10-0000-5181	CFLC FEES-BILLED	2,802,174	2,827,378	0	45,000
10-0000-5184	CFLC LATE FEES	10,865	0	0	0
10-0000-5192	RENT-OCCASIONAL BLDG USE	124,737	131,241	175,000	250,000
40-0000-5192	RENT-OCCASIONAL BLDG USE	17,983	92,176	0	0
10-0000-5195	RECREATION PROGRAMS	134,470	76,253	85,000	52,500
10-0000-5198	LOCAL GRANT REVENUE	344,179	226,547	393,776	238,900
20-0000-5198	LOCAL GRANT REVENUE	1,400	14,607	155,000	28,500
40-0000-5198	LOCAL GRANT REVENUE	10,551	79,328	47,689	0
10-0000-5199	OTHER LOCAL REVENUE	941,167	756,496	176,500	427,000
13-0000-5199	OTHER LOCAL REVENUE	25	5,934	0	0
20-0000-5199	OTHER LOCAL REVENUE	1,667	0	0	0
30-0000-5199	OTHER LOCAL REVENUE	4,000	0	0	0
40-0000-5199	OTHER LOCAL REVENUE	59,662	289,807	450,000	350,000
SUBTOTAL \1-1111-51\1-111-1111-1111		75,930,435	77,170,954	81,627,163	79,240,448
20-0000-5211	FINES/FORFEITURES	88,151	144,611	85,000	110,000
10-0000-5221	RR&U TAX (STATE ASSESSED)	1,985,467	2,196,789	2,200,000	2,300,000
30-0000-5221	RR&U TAX (STATE ASSESSED)	559,709	606,366	600,000	625,000
SUBTOTAL \1-1111-52\1-111-1111-1111		2,633,327	2,947,766	2,885,000	3,035,000
20-0000-5311	BASIC FORMULA	62,295,199	62,996,333	66,947,181	66,621,945
10-0000-5312	TRANSPORTATION	1,637,763	1,852,641	1,600,000	1,900,000
10-0000-5314	ECSE - STATE	1,232,817	1,606,804	1,900,000	1,900,000
20-0000-5314	ECSE - STATE	0	0	0	0
40-0000-5314	ECSE - STATE	1,095	0	0	0
10-0000-5319	CLASSROOM TRUST FUND	0	0	(210,000)	0
20-0000-5319	CLASSROOM TRUST FUND	1,845,892	780,403	1,033,102	873,280
40-0000-5319	CLASSROOM TRUST FUND	3,922,519	4,710,330	4,710,000	4,700,000
10-0000-5324	EARLY CHILDHOOD SCREEN/PAT	196,688	210,810	200,000	200,000
20-0000-5324	EARLY CHILDHOOD SCREEN/PAT	0	0	0	0
20-0000-5332	VOCATIONAL ED STATE	14,733	17,846	10,000	10,000
40-0000-5332	VOCATIONAL ED STATE	0	4,511	0	0
16-0000-5333	STATE CHILD NUTRITION REVENUE	65,129	68,324	50,000	50,000
10-0000-5337	ADULT ED & LITERACY AEL	306,592	163,542	414,768	366,597
20-0000-5337	ADULT ED & LITERACY AEL	0	261,119	0	0
40-0000-5337	ADULT ED & LITERACY AEL	0	2,322	0	0
10-0000-5338	ADULT ED & LITERACY GRANT	0	0	0	6,250
10-0000-5359	VOC ED (STATE) ENHANCE	0	18,134	39,436	0
40-0000-5359	VOC ED (STATE) ENHANCE	82,247	81,791	405,487	0
10-0000-5369	PUBLIC PLACEMENT REVENUE	322,929	335,019	350,000	350,000
10-0000-5381	EXTRAORDINARY COST SP ED	580,664	683,332	675,000	675,000
10-0000-5382	MO. PRESCHOOL PROJECT	0	0	249,881	480,000

INDEPENDENCE SCHOOL DISTRICT
 3.MULTI-YEAR REVENUE DETAIL
 Report dates 17*P9 - thru - 17*P9

Acct Code	Acct. Description	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-0000-5385	EARLY HEADSTART STATE REVENUE	669,536	785,480	750,000	667,000
10-0000-5386	DFS FAMILY ASSISTANCE	688,164	769,998	740,000	740,000
10-0000-5397	OTHER STATE REVENUE	57,160	54,475	44,500	46,500
16-0000-5397	OTHER STATE REVENUE	0	0	0	0
SUBTOTAL 11-1111-5311-111-1111-1111		73,919,127	75,403,214	79,909,355	79,586,572
10-0000-5412	MEDICAID	437,305	319,839	440,000	335,000
20-0000-5412	MEDICAID	0	0	0	0
20-0000-5418	ROTC REVENUE	69,303	71,928	60,000	70,000
10-0000-5427	VOC ED TITLE IIC, PERKINS	154,541	99,143	165,016	224,776
20-0000-5427	VOC ED TITLE IIC, PERKINS	0	56,560	0	0
40-0000-5427	VOC ED TITLE IIC, PERKINS	37,319	48,044	79,678	21,703
10-0000-5435	WORKFORCE INV ACT (WIA/JTPA)	0	0	6,250	6,250
20-0000-5435	WORKFORCE INV ACT (WIA/JTPA)	0	0	0	0
10-0000-5436	ADULT BASIC ED	496,359	458,386	546,185	569,651
20-0000-5436	ADULT BASIC ED	0	0	0	0
40-0000-5436	ADULT BASIC ED	0	4,200	1,500	0
10-0000-5437	OTHER IDEA REV	48,090	0	82,800	0
20-0000-5437	OTHER IDEA REV	0	105,445	0	0
10-0000-5441	I D E A	0	181,615	3,060,000	2,764,678
20-0000-5441	I D E A	3,353,807	1,627,910	0	0
10-0000-5442	ECSE - FEDERAL	411,304	367,794	400,000	400,000
20-0000-5442	ECSE - FEDERAL	0	0	0	0
16-0000-5444	NSLP EQUIPMENT	0	0	0	0
16-0000-5445	FEDERAL LUNCH PROGRAM	4,827,027	4,618,166	4,587,000	4,750,000
16-0000-5446	FEDERAL BREAKFAST PROGRAM	1,783,478	1,796,245	1,776,000	1,800,000
16-0000-5448	FEDERAL SNACK PROGRAM	171,794	170,324	163,000	165,000
16-0000-5449	FEDERAL FRUIT & VEGETABLE	204,700	230,071	210,000	230,000
10-0000-5451	TITLE I ESEA	1,386,708	0	596,323	0
20-0000-5451	TITLE I ESEA	2,227,227	2,846,562	5,375,963	4,579,679
40-0000-5451	TITLE I ESEA	0	36,574	0	0
10-0000-5459	21st CENTURY COMM LEARNING CTRS	351,489	495,535	267,963	0
20-0000-5459	21st CENTURY COMM LEARNING CTRS	0	0	0	0
10-0000-5462	TITLE III, LEP REVENUE	136,886	0	310,000	0
20-0000-5462	TITLE III, LEP REVENUE	24,350	195,795	0	274,500
10-0000-5463	EDUCATION FOR HOMELESS	184,416	117,145	149,901	150,000
20-0000-5463	EDUCATION FOR HOMELESS	0	0	0	0
10-0000-5465	TITLE IIA, PROF DEV, CLASS REDUC	426,587	0	432,314	0
20-0000-5465	TITLE IIA, PROF DEV, CLASS REDUC	0	395,803	0	450,535
10-0000-5472	CHILD CARE DEVELOP GRANT	66,681	25,196	0	0
10-0000-5477	FEDERAL EMER MGMT ASSISTANCE	0	0	60,079	0
10-0000-5481	DEPT HEALTH FS PROGRAMS	97,933	87,948	0	0
16-0000-5481	DEPT HEALTH FS PROGRAMS	640,925	443,441	540,000	575,000
10-0000-5483	HEAD START	4,310,788	3,610,907	4,100,000	3,835,000
40-0000-5483	HEAD START	7,390	45,923	0	0

INDEPENDENCE SCHOOL DISTRICT
 3.MULTI-YEAR REVENUE DETAIL
 Report dates 17*P9 - thru - 17*P9

Acct Code	Acct. Description	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-0000-5497	MISC FEDERAL REVENUE	0	4,856	29,500	0
20-0000-5497	MISC FEDERAL REVENUE	0	0	0	0
30-0000-5497	MISC FEDERAL REVENUE	291,787	440,930	316,988	316,988
40-0000-5497	MISC FEDERAL REVENUE	57,482	57,391	60,312	60,312
SUBTOTAL \-1111-5411-111-1111-1111		22,205,676	18,959,676	23,816,772	21,579,072
30-0000-5611	SALE OF BONDS	7,330,000	0	21,790,000	0
40-0000-5641	SALE OF SCHOOL BUSES	0	0	0	0
40-0000-5651	SALE OF OTHER PROPERTY	951,009	46,227	0	0
SUBTOTAL \-1111-5611-111-1111-1111		8,281,009	46,227	21,790,000	0
10-0000-5811	TUITION OTHER DISTRICTS	0	433	0	0
20-0000-5811	TUITION OTHER DISTRICTS	97,238	184,673	100,000	200,000
10-0000-5841	TRANSPORTATION OTH DIST	138,413	76,227	100,000	125,000
SUBTOTAL \-1111-5811-111-1111-1111		235,651	261,333	200,000	325,000
GRAND TOTAL		183,205,225	174,789,170	210,228,290	183,766,092

INDEPENDENCE SCHOOL DISTRICT
 4.MULTI-YEAR EXPENDITURES BY FUND
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	ACCOUNT DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10	GENERAL FUND	59,182,384	62,223,173	68,459,402	68,111,882
13	TEXTBOOK FUND	1,244,426	926,630	1,285,084	1,281,103
15	PHIL ROBERTS SCHOLARSHIP	82,528	93,125	120,000	120,000
16	NUTRITION SERVICES FUND	9,136,040	9,166,617	9,808,143	10,142,858
17	ACTIVITY FUND	1,325,226	1,239,672	1,600,000	1,600,000
20	TEACHERS FUND	83,311,847	83,903,518	89,596,142	88,711,662
30	DEBT SERVICE FUND	19,417,847	11,497,337	11,890,544	10,451,044
40	CAPITAL PROJECTS FUND	9,177,002	10,467,551	10,784,129	8,090,159
43	2011 GEN OBLIG BOND FUND	2,880,914	1,588,321	0	0
44	2010C GEN OBLIG BOND FUND	0	0	0	0

TOTAL ALL FUNDS	185,758,214	181,105,944	193,543,444	188,508,708
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INDEPENDENCE SCHOOL DISTRICT
13.EXPENDITURES BY FUNCTION BY FUND
Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
		BUDGET INCIDENTAL	BUDGET TEACHER	BUDGET CAPITAL	BUDGET DEBT	BUDGET TOTAL
-1110	NON-CONTRACTED/SCHEDULED SALARI	100,000	100,000	175,000		375,000
-1111	ELEMENTARY INSTRUCTION	1,567,336	26,359,004	24,500	0	27,950,840
-1131	MIDDLE SCHOOL INSTRUCTION	564,311	11,588,811	46,500	0	12,199,622
-1151	SENIOR HIGH INSTRUCTION	2,007,850	14,313,708	70,000	0	16,391,558
-1191	SUMMER SCHOOL K-12	499,565	1,654,680	0	0	2,154,245
-1193	SUMMER-BINGHAM FINE ARTS ACADEM	65,750	24,767	0	0	90,517
-1206	GENERAL SPECIAL EDUC	500	0	0	0	500
-1211	GIFTED AND TALENTED	18,001	436,716	0	0	454,717
-1221	SPECIAL EDUCATION INSTRUCTION	3,760,005	9,781,559	15,000	0	13,556,564
-1232	DEVELOPMENTAL SPEECH/LANG	0	0	0	0	0
-1236	VISUALLY IMPAIRED	0	0	0	0	0
-1237	HEARING IMPAIRED	0	0	0	0	0
-1251	TITLE I - PROGRAM	795,731	1,624,247	0	0	2,419,978
-1254	TITLE I-INST FOR NEGLECTED	1,500	52,792	0	0	54,292
-1261	IAP-SECTION 504	450	0	0	0	450
-1271	ENGLISH LANGUAGE LEARNERS	279,668	1,013,388	9,450	0	1,302,506
-1281	EARLY CHILDHOOD SPEC ED	571,079	1,366,275	0	0	1,937,354
-1291	SUMMER SCHOOL-SPED	134,000	280,000	0	0	414,000
-1321	VOC-BUSINESS EDUCATION	21,495	0	0	0	21,495
-1331	VOC-SALARIES/FAM & CONS SCI	19,909	85,156	9,939	0	115,004
-1351	VOC-MARKETING & COOPERATIVE ED	0	0	0	0	0
-1361	VOC-TRADE & INDUSTRIAL ED	23,620	0	21,000	0	44,620
-1371	VOC-PROJECT LEAD THE WAY	62,856	0	9,664	0	72,520
-1391	VOC-OTHER CAREER EDUCATION	0	182,949	0	0	182,949
-1416	CHEERLEADING	10,625	35,980	0	0	46,605
-1417	DRILL TEAM	3,200	5,218	0	0	8,418
-1418	FLAG CORP/COLOR GUARD	0	8,845	0	0	8,845
-1421	STUDENT ACTIVITIES	1,600,000	0	0	0	1,600,000
-1422	NEWSPAPER	0	9,243	0	0	9,243
-1423	YEARBOOK	0	17,685	0	0	17,685
-1424	DEBATE	0	34,681	0	0	34,681
-1425	DRAMA	0	39,902	0	0	39,902
-1426	SCHOLAR BOWL	0	17,596	0	0	17,596
-1427	STUDENT COUNCIL	0	23,814	0	0	23,814
-1431	VOCAL MUSIC	0	43,705	0	0	43,705
-1432	BAND	0	62,890	0	0	62,890
-1433	ORCHESTRA	0	10,442	0	0	10,442
-1451	ATHLETIC DEPARTMENT	257,153	18,089	70,000	0	345,242
-1452	FOOTBALL	98,425	194,312	0	0	292,737
-1453	BOYS BASKETBALL	81,895	133,801	0	0	215,696
-1454	GIRLS BASKETBALL	52,770	105,038	0	0	157,808
-1455	GIRLS VOLLEYBALL	44,888	77,747	0	0	122,635
-1456	BOYS SOCCER	34,260	77,064	0	0	111,324
-1457	GIRLS TENNIS	9,885	7,764	0	0	17,649
-1458	BOYS CROSS COUNTRY	14,640	41,581	0	0	56,221
-1459	GIRLS CROSS COUNTRY	10,640	2,776	0	0	13,416

INDEPENDENCE SCHOOL DISTRICT
13.EXPENDITURES BY FUNCTION BY FUND
Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2017 BUDGET INCIDENTAL	FY 2017 BUDGET TEACHER	FY 2017 BUDGET CAPITAL	FY 2017 BUDGET DEBT	FY 2017 BUDGET TOTAL
-1460	GIRLS GOLF	11,995	15,973	0	0	27,968
-1461	WRESTLING	41,163	84,555	0	0	125,718
-1462	BOYS SWIMMING	10,700	22,093	0	0	32,793
-1463	BASEBALL	30,702	62,733	0	0	93,435
-1464	SOFTBALL	25,090	38,054	0	0	63,144
-1465	BOYS TENNIS	9,150	23,726	0	0	32,876
-1466	GIRLS SWIMMING	10,750	18,264	0	0	29,014
-1467	BOYS GOLF	13,640	15,989	0	0	29,629
-1468	BOYS TRACK & FIELD	22,225	74,302	0	0	96,527
-1469	GIRLS TRACK & FIELD	20,475	62,435	0	0	82,910
-1470	GIRLS SOCCER	32,950	50,530	0	0	83,480
-1491	DISTRICT ACTIVITIES	30,700	0	0	0	30,700
-1610	ADULT ED & LIT (PROGRAM)	264,111	540,675	0	0	804,786
-1611	ADULT ED & LIT (SUPPORT)	25,995	150,167	0	0	176,162
-1621	COMMUNITY EDUCATION	58,816	17,777	0	0	76,593
-1910	LTE TUITION TO OTHER DISTRICTS	0	200,000	0	0	200,000
-1921	AREA VOC SCHOOL TUITION	0	564,152	0	0	564,152
-1931	MENTALLY HANDICAPPED TUITION	0	611,000	0	0	611,000
-1941	CONTRACTED EDUCATIONAL SERVICES	0	310,960	0	0	310,960
SUBTOTAL \\\-7\\\\-\\\\-\\\\-\\\\-\\\\		13,320,469	72,695,610	451,053	0	86,467,132
-2112	ATTENDANCE	852,728	0	0	0	852,728
-2113	SOCIAL WORK SERVICES	1,491,497	8,900	0	0	1,500,397
-2122	GUIDANCE SERVICES	428,337	2,842,797	0	0	3,271,134
-2130	HEALTH SERVICES/MEDICAID	45,000	0	0	0	45,000
-2134	NURSE SERVICES	2,106,639	0	12,000	0	2,118,639
-2136	ORIENTATION & MOBILITY SPEC	0	0	0	0	0
-2137	OCCUPATIONAL THERAPY	0	0	0	0	0
-2138	PHYSICAL THERAPY	0	0	0	0	0
-2142	PSYCHOLOGICAL SERVICES	1,000	105,480	0	0	106,480
-2161	OTHER PUPIL SUPPORT SERV	0	67,189	0	0	67,189
-2211	IMPROVEMENT/INSTRUCTION	5,650,876	1,203,197	151,100	0	7,005,173
-2212	INSTRUCTION & CURRICULM DEV	142,000	85,000	0	0	227,000
-2213	IC, PROC COORD, MENTORS, EEC	615,926	1,888,269	0	0	2,504,195
-2214	STATE PROFESSIONAL DEVELOPMENT	351,816	244,292	0	0	596,108
-2215	DISTRICT STAFF DEVELOPMENT	81,380	0	0	0	81,380
-2217	HEALTH & PRODUCTIVITY	15,000	0	0	0	15,000
-2219	GRANT STAFF DEVELOPMENT	190,026	31,726	0	0	221,752
-2222	SCHOOL LIBRARY SERVICES	631,789	1,597,545	0	0	2,229,334
-2314	ELECTION SERVICES	100,000	0	0	0	100,000
-2315	LEGAL SERVICES	515,000	0	0	0	515,000
-2317	AUDIT SERVICES	45,000	0	0	0	45,000
-2319	BOARD OF EDUCATION SERVICES	234,125	0	0	0	234,125
-2321	EXECUTIVE ADMINISTRATION	216,529	395,283	0	0	611,812

INDEPENDENCE SCHOOL DISTRICT
 13.EXPENDITURES BY FUNCTION BY FUND
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2017 BUDGET INCIDENTAL	FY 2017 BUDGET TEACHER	FY 2017 BUDGET CAPITAL	FY 2017 BUDGET DEBT	FY 2017 BUDGET TOTAL
-2323	HUMAN RESOURCES	439,161	311,843	0	0	751,004
-2410	BUILDING LEVEL ADMINISTRATION	2,846,753	6,342,782	0	0	9,189,535
-2491	GRADUATION	51,040	0	0	0	51,040
-2525	FINANCIAL ACCOUNTING SERVICES	1,488,341	0	23,960	0	1,512,301
-2541	FACILITIES DIRECTION	1,042,696	0	0	0	1,042,696
-2542	UPKEEP OF BUILDINGS	17,416,166	0	3,994,400	0	21,410,566
-2546	SECURITY SERVICES	187,551	0	800	0	188,351
-2551	CONTRACT TRANS K-12	451,000	0	0	0	451,000
-2552	DISTRICT TRANS K-12	5,436,196	0	940,000	0	6,376,196
-2553	DISABLED CONTRACT TRANS K-12	180,000	0	0	0	180,000
-2554	DISABLED DISTRICT TRANS K-12	1,926,293	0	0	0	1,926,293
-2555	OTHER DISTRICT TRANS K-12	100,000	0	0	0	100,000
-2556	TR MTN / PMT OTH DIST DISABLED	0	0	0	0	0
-2558	EARLY ED & NON-ALLOWABLE TRN	793,836	0	0	0	793,836
-2559	ECSE TRANSPORTATION	10,000	0	0	0	10,000
-2561	NUTRITION SERVICE OFFICE	853,686	0	0	0	853,686
-2562	FOOD PREP & DISPENSING	8,853,207	0	0	0	8,853,207
-2620	COMMUNITY RELATIONS	276,252	0	0	0	276,252
-2645	EMPLOYEE HEALTH SERVICES	884,575	0	0	0	884,575
SUBTOTAL \-2\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-		56,951,421	15,124,303	5,122,260	0	77,197,984
-3112	COMMUNITY - FACILITIES USE	239,500	0	5,000	0	244,500
-3211	COMMUNITY RECREATION	405,649	0	14,284	0	419,933
-3312	ISD FOUNDATION	155,398	0	0	0	155,398
-3511	PARENTS AS TEACHERS	158,298	74,726	0	0	233,024
-3519	INFANT/TODDLER PROGRAMS	1,408,979	0	0	0	1,408,979
-3520	PART DAY PRESCHOOL	1,342,468	0	0	0	1,342,468
-3531	SCHOOL AGE CARE/FULL DAY PK	6,319,565	724,201	0	0	7,043,766
-3621	HOMELESS EDUCATION	23,600	0	0	0	23,600
-3651	PHIL ROBERTS SCHOLARSHIPS	120,000	0	0	0	120,000
-3711	NON-PUBLIC EDUCATION SUPPORT	13,190	91,622	0	0	104,812
-3911	GENERAL COMMUNITY SERVICES	335,965	0	50,000	0	385,965
-3912	PARENTAL INVOLVEMENT	83,200	1,200	0	0	84,400
-3921	CARING COMMUNITIES	203,541	0	0	0	203,541
-3932	FAMILY LITERACY	12,000	0	0	0	12,000
-3943	RETIREE HEALTH INSURANCE	162,600	0	0	0	162,600
SUBTOTAL \-3\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-		10,983,953	891,749	69,284	0	11,944,986
-4021	LAND ACQUISITION	0	0	200,000	0	200,000
-4051	BUILDING ACQ, CON, & IMPROV	0	0	1,245,000	0	1,245,000
SUBTOTAL \-4\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-		0	0	1,445,000	0	1,445,000

INDEPENDENCE SCHOOL DISTRICT
 13.EXPENDITURES BY FUNCTION BY FUND
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2017 BUDGET INCIDENTAL	FY 2017 BUDGET TEACHER	FY 2017 BUDGET CAPITAL	FY 2017 BUDGET DEBT	FY 2017 BUDGET TOTAL
-5111	BOND PRINCIPAL	0	0	0	5,030,000	5,030,000
-5211	BOND INTEREST	0	0	0	5,416,044	5,416,044
-5230	LEASE INTEREST	0	0	990,062	0	990,062
-5311	BOND/LEASE FEES	0	0	12,500	5,000	17,500
SUBTOTAL \1-5\11-1111-111-1111-1111		0	0	1,002,562	10,451,044	11,453,606
TOTAL ALL FUNDS		81,255,843	88,711,662	8,090,159	10,451,044	188,508,708

INDEPENDENCE SCHOOL DISTRICT
6.MULTI-YEAR EXPENDITURES BY OBJECT
Report dates 17*P9 - thru - 17*P9

OBJECT	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
-6111 CERTIFICATED SALARIES	58,238,813	59,681,021	63,244,743	62,430,500
-6112 CAREER LADDER PAYMENTS	924,131	830,694	829,239	583,407
-6114 SUMMER ADMIN SALARIES	0	0	0	138,848
-6115 CERTIFICATED SICK/VAC BUYBACKS	162,459	184,396	170,000	167,000
-6131 CERTIFICATED SUBSTITUTES	848,959	982,198	979,390	893,622
-6133 CERTIFICATED STIPENDS	934,828	1,106,716	1,240,307	1,266,870
-6134 CERTIFICATED SUMMER SCHOOL	1,701,750	1,462,367	1,828,000	1,478,007
-6136 RETIREE INCENTIVE COMPENSATION	382,079	400,567	0	0
-6137 CERTIFICATED TRAVEL	168,376	168,362	145,201	140,367
-6151 CLASSIFIED SUPPORT SALARIES	17,005,002	17,522,857	18,081,152	18,638,471
-6154 SUMMER ADMIN SALARIES	18,000	18,000	21,636	18,000
-6155 CLASSIFIED SICK/VAC BUYBACKS	112,562	91,040	109,000	101,000
-6161 CLASSIFIED PROGRAM SALARIES	9,697,053	9,904,188	10,898,562	11,639,189
-6163 CLASSIFIED EXTRA HRS/STIPENDS	1,085,998	1,035,889	1,099,174	930,892
-6164 CLASSIFIED SUMMER	839,798	833,861	897,500	925,000
-6165 CLASSIFIED OVERTIME	640,399	625,456	611,176	744,680
-6167 CLASSIFIED TRAVEL	76,728	79,052	44,778	43,970
-6171 CLASSIFIED SUBSTITUTES	659,806	687,978	574,612	652,972
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SUBTOTAL \\\-\\\\\\-61\\-\\-\\-\\\\\\-\\\\\\	93,496,741	95,614,642	100,774,470	100,792,795
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-6211 TEACHER RETIREMENT	9,806,516	10,026,327	10,556,152	10,711,330
-6221 NON-TEACHER RETIREMENT	2,101,763	2,193,831	2,288,717	2,430,517
-6231 FICA	1,984,913	1,948,426	1,848,991	2,129,088
-6232 MEDICARE TAX	1,290,329	1,328,501	1,295,327	1,373,662
-6241 HEALTH INSURANCE	9,359,997	10,387,743	11,871,809	12,428,129
-6242 DISTRICT HSA	0	19,195	157,400	218,500
-6243 LIFE INSURANCE	184,738	188,292	201,871	123,938
-6244 DENTAL INSURANCE	748,569	751,565	708,466	688,459
-6252 LONG TERM DISABILITY INSURANCE	223,275	226,565	239,580	246,635
-6261 WORKERS' COMPENSATION	1,026,174	2,059,466	1,610,000	1,459,814
-6281 UNEMPLOYMENT INSURANCE	86,862	63,715	129,000	92,000
-6291 OTHER FIXED CHARGES	27,986	27,986	28,200	27,500
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SUBTOTAL \\\-\\\\\\-62\\-\\-\\-\\\\\\-\\\\\\	26,841,122	29,221,612	30,935,513	31,929,572
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-6311 INSTR TEACH SERV/TUITION	3,516,528	1,838,821	1,875,113	1,888,637
-6312 CONSULT EXP FOR PROG IMP	41,969	4,280	60,000	30,000
-6313 PUPIL SERVICES	714,560	795,664	755,000	548,000
-6314 WORKSHOPS AND SEMINARS	12,125	26,261	42,462	41,044
-6315 AUDIT	39,421	46,914	47,500	48,400
-6316 DATA PROC/TESTING	49,665	44,068	56,800	46,400
-6317 LEGAL FEES	450,608	338,549	450,000	475,000
-6319 OTHER PROF & TECH SER	1,283,656	1,260,254	1,518,067	1,487,570
-6324 WATER/SEWER	306,716	307,999	310,000	312,800
-6331 CLEANING SERVICE-TRASH	107,820	114,440	135,494	145,000
-6332 REPAIR & MAINTENANCE	237,267	307,400	386,300	355,850

INDEPENDENCE SCHOOL DISTRICT
 6.MULTI-YEAR EXPENDITURES BY OBJECT
 Report dates 17*P9 - thru - 17*P9

OBJECT	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
-6333 RENT LAND & BLDG	52,152	52,438	52,490	52,490
-6336 VEHICLE LEASES	240,669	233,668	233,668	210,669
-6337 REPAIR NON INSTR EQUIP	33,514	33,224	50,000	50,000
-6339 EQ REPAIR-MAINT AGREEMENT	1,233,061	1,393,289	1,142,786	1,436,160
-6341 CONTR REG TRANSPORTATION	683,389	628,442	801,000	741,000
-6342 CONTR NON-ROUTE TRANSPORTATION	0	0	0	0
-6343 LOCAL TRAVEL	71,620	67,261	83,359	76,600
-6344 PROF DEV / OUT OF TOWN TRVL	378,687	521,132	887,156	682,575
-6349 NON-ROUTE TRANSPORTATION TRIPS	369,991	396,931	334,127	328,187
-6351 PROPERTY INSURANCE (INCL VEH)	613,918	549,193	633,500	696,850
-6352 GENERAL LIABILITY INSURANCE	139,820	110,856	129,632	147,312
-6353 TREASURER BOND PREMIUM	125	125	125	125
-6358 JUDGEMENTS/SETTLEMENTS	31	0	10,000	40,000
-6361 POSTAGE & MAILINGS	103,984	95,513	108,125	108,835
-6362 ADVERTISING EXPENSE	10,108	11,570	16,500	19,500
-6363 PRINTING COSTS	417,986	508,735	659,991	601,535
-6364 TELEPHONE	143,166	137,519	170,280	161,350
-6365 CELL PHONES	109,169	100,209	119,867	77,890
-6371 DISTRICT DUES & MEMBERSHIPS	120,644	138,747	119,345	150,449
-6381 CONTRACTED IMPROVEMENTS	941,517	1,187,120	1,413,993	1,875,000
-6382 MAINT CONTRACTED SERVICES	652,404	730,974	926,000	926,000
-6383 UNPLANNED MAINTENANCE	170,878	218,177	1,520,969	1,000,000
-6391 PURCHASED SERVICES	1,408,273	1,603,296	1,588,500	1,562,048
-6392 UNIFORM SERVICES	41,767	45,138	38,500	41,750
-6393 INDIRECT COSTS	863	17,394	1,100	1,100
-6394 HEADSTART PARENT SERVICE	13,223	8,255	0	0
-6398 REGISTRATIONS	36,307	32,996	26,851	39,050
-6399 FINANCIAL / BACKGROUND FEES	62,897	147,741	151,350	173,954
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SUBTOTAL \\\-\\\\\\-63\\\\\\-\\\\\\-\\\\\\-\\\\\\	14,810,498	14,054,593	16,855,950	16,579,130
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-6411 SUPPLIES & MATERIALS	4,778,994	4,452,771	6,024,568	4,967,965
-6412 TECHNOLOGY SUPPLIES	1,189,006	1,836,671	1,522,431	1,684,046
-6413 PROJECT SUPPLIES	697,256	746,568	1,056,099	1,222,339
-6414 PRINTED FORMS	8,703	8,749	12,200	12,300
-6416 MAINTENANCE SUPPLIES	543,227	623,545	600,500	600,500
-6417 JANITORIAL SUPPLIES	579,079	607,136	606,000	606,000
-6418 GROUNDS UPKEEP	54,756	64,298	59,000	75,000
-6421 TEXTBOOKS-DISTRICT WIDE	912,434	610,284	960,000	900,000
-6422 TEXTBOOKS-BUILDING LEVEL	300,868	333,484	364,084	385,103
-6423 TEXTBOOKS-DISTRICT PAPER	31,124	(11,611)	0	0
-6441 LIBRARY BOOKS	39,587	41,630	36,532	36,648
-6451 LIBRARY PERIODICALS	6,014	7,591	14,020	11,850
-6452 LIBRARY AV MTLs/RENT	4,850	0	0	2,750
-6456 OLD-LIBRARY ALEXANDRIA FEE	98	0	0	0
-6471 FOOD SUPPLIES (NS ONLY)	4,398,357	4,214,760	4,295,000	4,285,000

INDEPENDENCE SCHOOL DISTRICT
 6.MULTI-YEAR EXPENDITURES BY OBJECT
 Report dates 17*P9 - thru - 17*P9

OBJECT	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
-6481 ELECTRICITY	3,587,550	3,343,283	4,655,500	3,858,500
-6482 NATURAL GAS	640,752	566,092	660,000	660,000
-6486 VEHICLE FUEL	804,167	672,977	811,250	602,500
-6487 OLD-REPAIRS	11,480	1,726	45,000	45,000
-6489 PETRO PRODUCTS	42,849	14,271	24,500	17,500
-6490 ADULT MEALS-UNREIMBURSEABLE	65,427	81,566	54,500	50,520
-6491 SNACKS & MEALS	396,677	431,039	311,654	434,487
-6492 UNIFORM EXPENSE	40,835	15,058	40,000	58,000

SUBTOTAL 11-1111-6411-111-1111-1111	19,134,090	18,661,888	22,152,838	20,516,008

-6511 LAND ACQUISITION	684,768	450,248	700,000	200,000
-6521 BLDG CONSTRUCTION & RENOVATION	7,974,256	6,664,429	6,150,000	4,745,000
-6525 BUILDINGS FOR RESALE	0	30,045	50,000	50,000
-6531 SITE IMPROVEMENTS	0	218,878	0	0
-6541 EQUIPMENT	606,105	1,473,545	494,149	680,444
-6542 INSTRUCTIONAL EQUIPMENT	460,144	358,244	1,279,147	452,153
-6548 REPLACE NON INSTR EQUIP	128,965	243,952	200,000	80,000
-6551 VEHICLES (NON BUSES)	113,072	9,490	6,000	120,000
-6552 SCHOOL BUS	1,014,629	1,510,125	1,000,000	910,000

SUBTOTAL 11-1111-6511-111-1111-1111	10,981,939	10,958,956	9,879,296	7,237,597

-6611 PRINCIPAL ON BONDS	13,000,000	5,500,000	6,000,000	5,030,000
-6621 INTEREST ON BONDS	6,340,582	5,993,487	5,716,044	5,416,044
-6623 LEASE PURCHASE COSTS	1,068,477	1,090,916	1,041,333	990,062
-6631 FEES ON BONDS	84,765	9,850	188,000	17,500

SUBTOTAL 11-1111-6611-111-1111-1111	20,493,824	12,594,253	12,945,377	11,453,606
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GRAND TOTAL	185,758,214	181,105,944	193,543,444	188,508,708
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INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
20-1111-6111	CERTIFICATED SALARIES	17,631,376	17,613,391	19,657,588	18,993,093
20-1111-6112	CAREER LADDER PAYMENTS	370,000	331,997	366,750	259,339
20-1111-6115	CERTIFICATED SICK/VAC BUYBACKS	16,525	3,250	0	0
20-1111-6131	CERTIFICATED SUBSTITUTES	306,721	329,136	7,100	8,220
20-1111-6133	CERTIFICATED STIPENDS	14,764	16,320	11,450	100
20-1111-6137	CERTIFICATED TRAVEL	2,232	1,792	3,936	3,606
10-1111-6161	CLASSIFIED PROGRAM SALARIES	351,350	344,413	373,460	447,816
10-1111-6163	CLASSIFIED EXTRA HRS/STIPENDS	9,072	8,074	1,550	2,350
10-1111-6165	CLASSIFIED OVERTIME	9	106	0	0
10-1111-6171	CLASSIFIED SUBSTITUTES	12,180	3,872	0	360
10-1111-6211	TEACHER RETIREMENT	7,140	6,426	7,693	10,577
20-1111-6211	TEACHER RETIREMENT	2,863,442	2,886,154	3,204,184	3,231,287
10-1111-6221	NON-TEACHER RETIREMENT	24,622	24,867	25,849	31,321
20-1111-6221	NON-TEACHER RETIREMENT	1,701	743	0	0
10-1111-6231	FICA	21,775	21,313	22,456	27,247
20-1111-6231	FICA	41,070	7,021	9,284	190
10-1111-6232	MEDICARE TAX	5,093	4,989	5,251	6,371
20-1111-6232	MEDICARE TAX	253,598	255,146	275,129	278,513
10-1111-6241	HEALTH INSURANCE	71,034	71,605	78,405	112,102
20-1111-6241	HEALTH INSURANCE	1,682,220	1,842,344	2,340,474	2,258,130
10-1111-6242	DISTRICT HSA	0	0	0	1,000
20-1111-6242	DISTRICT HSA	0	2,900	2,800	25,061
10-1111-6243	LIFE INSURANCE	774	733	758	614
20-1111-6243	LIFE INSURANCE	39,736	39,713	45,758	26,816
10-1111-6244	DENTAL INSURANCE	6,618	6,282	5,518	7,216
20-1111-6244	DENTAL INSURANCE	132,802	131,899	136,524	129,630
10-1111-6252	LONG TERM DISABILITY INSURANCE	522	496	516	693
20-1111-6252	LONG TERM DISABILITY INSURANCE	54,437	54,208	60,684	60,690
10-1111-6261	WORKERS' COMPENSATION	805	210	0	0
10-1111-6332	REPAIR & MAINTENANCE	402	0	0	0
10-1111-6339	EQ REPAIR-MAINT AGREEMENT	0	275	995	0
10-1111-6349	NON-ROUTE TRANSPORTATION TRIPS	20,418	25,123	9,650	7,900
10-1111-6363	PRINTING COSTS	246,642	234,002	307,490	262,333
10-1111-6365	CELL PHONES	0	0	0	420
10-1111-6371	DISTRICT DUES & MEMBERSHIPS	0	0	0	0
10-1111-6391	PURCHASED SERVICES	6,190	6,370	8,425	4,175
10-1111-6411	SUPPLIES & MATERIALS	370,338	311,880	503,576	300,982
10-1111-6412	TECHNOLOGY SUPPLIES	53,377	243,191	55,625	53,924
13-1111-6422	TEXTBOOKS-BUILDING LEVEL	80,766	100,504	117,796	115,466
10-1111-6491	SNACKS & MEALS	468	88	0	1,000
40-1111-6542	INSTRUCTIONAL EQUIPMENT	1,695	14,440	1,200	4,500
-1111	ELEMENTARY INSTRUCTION	24,701,914	24,945,273	27,647,874	26,673,042
20-1191-6131	CERTIFICATED SUBSTITUTES	0	466	0	0
20-1191-6134	CERTIFICATED SUMMER SCHOOL	713,876	690,856	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
10-1191-6164	CLASSIFIED SUMMER	88,422	44,268	0	0
10-1191-6165	CLASSIFIED OVERTIME	0	83	0	0
10-1191-6211	TEACHER RETIREMENT	516	476	0	0
20-1191-6211	TEACHER RETIREMENT	89,336	81,671	0	0
10-1191-6221	NON-TEACHER RETIREMENT	5,384	2,302	0	0
20-1191-6221	NON-TEACHER RETIREMENT	549	1,667	0	0
10-1191-6231	FICA	5,334	2,617	0	0
20-1191-6231	FICA	7,710	7,981	0	0
10-1191-6232	MEDICARE TAX	1,280	643	0	0
20-1191-6232	MEDICARE TAX	10,244	10,037	0	0
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-1191	SUMMER SCHOOL K-12	922,651	843,067	0	0
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20-1206-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1206-6231	FICA	0	0	0	0
20-1206-6232	MEDICARE TAX	0	0	0	0
10-1206-6261	WORKERS' COMPENSATION	655	0	0	0
10-1206-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	0	0
10-1206-6411	SUPPLIES & MATERIALS	0	0	0	0
10-1206-6412	TECHNOLOGY SUPPLIES	0	0	100	0
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-1206	GENERAL SPECIAL EDUC	655	0	100	0
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20-1211-6111	CERTIFICATED SALARIES	125,294	72,380	127,068	106,015
20-1211-6131	CERTIFICATED SUBSTITUTES	268	17,781	0	0
20-1211-6133	CERTIFICATED STIPENDS	0	9,375	0	0
20-1211-6211	TEACHER RETIREMENT	19,805	12,681	28,202	16,379
20-1211-6231	FICA	19	1,084	0	0
20-1211-6232	MEDICARE TAX	1,579	1,415	0	1,509
20-1211-6241	HEALTH INSURANCE	10,540	5,843	0	6,285
20-1211-6243	LIFE INSURANCE	284	156	0	144
20-1211-6244	DENTAL INSURANCE	763	382	0	662
20-1211-6252	LONG TERM DISABILITY INSURANCE	388	213	0	0
10-1211-6411	SUPPLIES & MATERIALS	3,589	2,041	947	18,001
20-1211-6411	SUPPLIES & MATERIALS	0	0	0	0
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-1211	GIFTED AND TALENTED	162,529	123,351	156,217	148,995
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20-1221-6111	CERTIFICATED SALARIES	0	0	0	2,479,026
10-1221-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	949,109
10-1221-6211	TEACHER RETIREMENT	0	0	0	7,280
20-1221-6211	TEACHER RETIREMENT	0	0	0	402,492
10-1221-6221	NON-TEACHER RETIREMENT	0	0	0	75,878

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
20-1221-6221	NON-TEACHER RETIREMENT	0	0	0	2,441
10-1221-6231	FICA	0	0	0	54,105
20-1221-6231	FICA	0	0	0	1,296
10-1221-6232	MEDICARE TAX	0	0	0	12,655
20-1221-6232	MEDICARE TAX	0	0	0	34,539
10-1221-6241	HEALTH INSURANCE	0	0	0	237,735
20-1221-6241	HEALTH INSURANCE	0	0	0	315,559
10-1221-6242	DISTRICT HSA	0	0	0	1,000
20-1221-6242	DISTRICT HSA	0	0	0	1,500
10-1221-6243	LIFE INSURANCE	0	0	0	1,218
20-1221-6243	LIFE INSURANCE	0	0	0	3,323
10-1221-6244	DENTAL INSURANCE	0	0	0	14,434
20-1221-6244	DENTAL INSURANCE	0	0	0	17,135
10-1221-6252	LONG TERM DISABILITY INSURANCE	0	0	0	1,382
20-1221-6252	LONG TERM DISABILITY INSURANCE	0	0	0	7,439
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-1221	SPECIAL EDUCATION INSTRUCTION	0	0	0	4,619,546
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20-1222-6111	CERTIFICATED SALARIES	127,843	131,834	135,637	0
20-1222-6131	CERTIFICATED SUBSTITUTES	1,980	1,620	0	0
10-1222-6161	CLASSIFIED PROGRAM SALARIES	142,615	125,791	125,109	0
10-1222-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	137	0	0
10-1222-6171	CLASSIFIED SUBSTITUTES	630	19,712	0	0
10-1222-6211	TEACHER RETIREMENT	0	0	0	0
20-1222-6211	TEACHER RETIREMENT	20,830	21,808	22,554	0
10-1222-6221	NON-TEACHER RETIREMENT	11,794	9,353	10,476	0
20-1222-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1222-6231	FICA	8,597	8,782	7,476	0
20-1222-6231	FICA	2,373	(2,376)	0	0
10-1222-6232	MEDICARE TAX	2,011	2,054	1,748	0
20-1222-6232	MEDICARE TAX	1,826	1,909	1,944	0
10-1222-6241	HEALTH INSURANCE	26,349	24,341	25,248	0
20-1222-6241	HEALTH INSURANCE	14,760	17,533	18,900	0
10-1222-6243	LIFE INSURANCE	327	283	306	0
20-1222-6243	LIFE INSURANCE	286	299	308	0
10-1222-6244	DENTAL INSURANCE	3,053	2,546	2,352	0
20-1222-6244	DENTAL INSURANCE	1,113	1,145	1,008	0
10-1222-6252	LONG TERM DISABILITY INSURANCE	222	191	207	0
20-1222-6252	LONG TERM DISABILITY INSURANCE	392	409	421	0
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-1222	LIFESKILLS (SEVERE/PROFOUND)	367,001	367,371	353,694	0
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20-1224-6111	CERTIFICATED SALARIES	161,404	162,326	168,423	0
20-1224-6131	CERTIFICATED SUBSTITUTES	900	1,980	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
10-1224-6161	CLASSIFIED PROGRAM SALARIES	97,545	101,980	107,198	0
10-1224-6163	CLASSIFIED EXTRA HRS/STIPENDS	32	153	0	0
10-1224-6171	CLASSIFIED SUBSTITUTES	180	1,485	0	0
10-1224-6211	TEACHER RETIREMENT	0	1,932	2,711	0
20-1224-6211	TEACHER RETIREMENT	25,857	26,244	27,308	0
10-1224-6221	NON-TEACHER RETIREMENT	7,877	7,245	7,278	0
10-1224-6231	FICA	5,029	5,507	5,723	0
20-1224-6231	FICA	78	123	0	0
10-1224-6232	MEDICARE TAX	1,176	1,288	1,338	0
20-1224-6232	MEDICARE TAX	2,160	2,068	2,124	0
10-1224-6241	HEALTH INSURANCE	15,406	21,953	25,248	0
20-1224-6241	HEALTH INSURANCE	15,810	17,533	18,900	0
20-1224-6242	DISTRICT HSA	0	200	200	0
10-1224-6243	LIFE INSURANCE	222	224	245	0
20-1224-6243	LIFE INSURANCE	359	371	375	0
10-1224-6244	DENTAL INSURANCE	1,876	1,844	1,680	0
20-1224-6244	DENTAL INSURANCE	1,145	1,145	1,008	0
10-1224-6252	LONG TERM DISABILITY INSURANCE	151	151	166	0
20-1224-6252	LONG TERM DISABILITY INSURANCE	491	506	513	0
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-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)	337,698	356,258	370,438	0
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20-1226-6111	CERTIFICATED SALARIES	75,527	40,956	42,495	0
20-1226-6131	CERTIFICATED SUBSTITUTES	2,385	1,035	0	0
10-1226-6161	CLASSIFIED PROGRAM SALARIES	63,876	84,317	96,480	0
10-1226-6163	CLASSIFIED EXTRA HRS/STIPENDS	126	(26)	0	0
10-1226-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1226-6171	CLASSIFIED SUBSTITUTES	2,565	10,170	0	0
10-1226-6211	TEACHER RETIREMENT	514	2,263	2,511	0
20-1226-6211	TEACHER RETIREMENT	12,503	6,841	7,124	0
10-1226-6221	NON-TEACHER RETIREMENT	5,262	5,922	7,118	0
20-1226-6221	NON-TEACHER RETIREMENT	12	6	0	0
10-1226-6231	FICA	3,938	5,522	5,619	0
20-1226-6231	FICA	165	64	0	0
10-1226-6232	MEDICARE TAX	921	1,291	1,314	0
20-1226-6232	MEDICARE TAX	1,118	610	618	0
10-1226-6241	HEALTH INSURANCE	16,291	22,590	31,560	0
20-1226-6241	HEALTH INSURANCE	10,136	5,844	6,300	0
10-1226-6242	DISTRICT HSA	0	0	0	0
10-1226-6243	LIFE INSURANCE	146	168	221	0
20-1226-6243	LIFE INSURANCE	167	93	96	0
10-1226-6244	DENTAL INSURANCE	1,399	1,495	1,680	0
20-1226-6244	DENTAL INSURANCE	731	382	336	0
10-1226-6252	LONG TERM DISABILITY INSURANCE	100	117	150	0
20-1226-6252	LONG TERM DISABILITY INSURANCE	228	127	132	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
10-1226-6411	SUPPLIES & MATERIALS	794	0	0	0
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-1226	BEHAVIOR ACAD SOC SKILLS(BASS)	198,904	189,787	203,754	0
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20-1232-6111	CERTIFICATED SALARIES	838,997	761,349	824,121	0
20-1232-6112	CAREER LADDER PAYMENTS	14,500	11,250	0	0
20-1232-6131	CERTIFICATED SUBSTITUTES	180	0	0	0
20-1232-6211	TEACHER RETIREMENT	135,494	123,980	132,512	0
20-1232-6231	FICA	12	0	0	0
20-1232-6232	MEDICARE TAX	11,822	10,797	11,496	0
20-1232-6241	HEALTH INSURANCE	75,609	77,518	85,050	0
20-1232-6242	DISTRICT HSA	0	100	100	0
20-1232-6243	LIFE INSURANCE	1,821	1,640	1,707	0
20-1232-6244	DENTAL INSURANCE	5,664	5,251	4,704	0
20-1232-6252	LONG TERM DISABILITY INSURANCE	2,496	2,224	2,336	0
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-1232	DEVELOPMENTAL SPEECH/LANG	1,086,595	994,109	1,062,026	0
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20-1236-6111	CERTIFICATED SALARIES	43,094	0	0	0
20-1236-6131	CERTIFICATED SUBSTITUTES	450	315	0	0
10-1236-6161	CLASSIFIED PROGRAM SALARIES	41,809	48,598	53,236	0
10-1236-6163	CLASSIFIED EXTRA HRS/STIPENDS	10	(15)	0	0
10-1236-6211	TEACHER RETIREMENT	2,294	0	0	0
20-1236-6211	TEACHER RETIREMENT	7,068	0	0	0
10-1236-6221	NON-TEACHER RETIREMENT	1,663	4,553	5,020	0
10-1236-6231	FICA	2,369	2,271	2,445	0
20-1236-6231	FICA	28	20	0	0
10-1236-6232	MEDICARE TAX	554	531	572	0
20-1236-6232	MEDICARE TAX	592	5	0	0
10-1236-6241	HEALTH INSURANCE	5,270	16,599	18,936	0
20-1236-6241	HEALTH INSURANCE	5,270	0	0	0
10-1236-6243	LIFE INSURANCE	95	107	123	0
20-1236-6243	LIFE INSURANCE	98	0	0	0
10-1236-6244	DENTAL INSURANCE	763	1,081	1,008	0
20-1236-6244	DENTAL INSURANCE	382	0	0	0
10-1236-6252	LONG TERM DISABILITY INSURANCE	65	73	82	0
20-1236-6252	LONG TERM DISABILITY INSURANCE	134	0	0	0
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-1236	VISUALLY IMPAIRED	112,008	74,138	81,422	0
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20-1237-6111	CERTIFICATED SALARIES	64,958	66,667	68,340	0
20-1237-6112	CAREER LADDER PAYMENTS	2,500	2,500	0	0
10-1237-6161	CLASSIFIED PROGRAM SALARIES	151,072	124,598	127,736	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	44	62	0	0
10-1237-6171	CLASSIFIED SUBSTITUTES	0	1,119	0	0
20-1237-6211	TEACHER RETIREMENT	10,600	10,928	10,872	0
10-1237-6221	NON-TEACHER RETIREMENT	11,887	9,877	10,154	0
10-1237-6231	FICA	8,152	6,653	6,764	0
10-1237-6232	MEDICARE TAX	1,907	1,556	1,582	0
20-1237-6232	MEDICARE TAX	885	900	885	0
10-1237-6241	HEALTH INSURANCE	19,752	17,533	18,936	0
20-1237-6241	HEALTH INSURANCE	5,270	5,844	6,300	0
10-1237-6242	DISTRICT HSA	0	0	0	0
10-1237-6243	LIFE INSURANCE	328	277	291	0
20-1237-6243	LIFE INSURANCE	147	152	155	0
10-1237-6244	DENTAL INSURANCE	1,813	1,495	1,344	0
20-1237-6244	DENTAL INSURANCE	382	382	336	0
10-1237-6252	LONG TERM DISABILITY INSURANCE	223	189	198	0
20-1237-6252	LONG TERM DISABILITY INSURANCE	201	207	212	0
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-1237	HEARING IMPAIRED	280,121	250,939	254,105	0
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20-1241-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-1241-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1241-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1241-6231	FICA	0	0	0	0
20-1241-6231	FICA	0	0	0	0
10-1241-6232	MEDICARE TAX	0	0	0	0
20-1241-6232	MEDICARE TAX	0	0	0	0
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-1241	RECOVERY ROOM	0	0	0	0
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20-1242-6111	CERTIFICATED SALARIES	1,059,517	1,128,701	1,241,871	0
20-1242-6112	CAREER LADDER PAYMENTS	22,000	19,812	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	36,573	39,610	0	0
20-1242-6137	CERTIFICATED TRAVEL	0	214	429	0
10-1242-6161	CLASSIFIED PROGRAM SALARIES	356,441	365,767	362,241	0
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	327	(145)	0	0
10-1242-6167	CLASSIFIED TRAVEL	0	146	292	0
10-1242-6171	CLASSIFIED SUBSTITUTES	4,590	22,703	0	0
10-1242-6211	TEACHER RETIREMENT	4,571	4,575	4,873	0
20-1242-6211	TEACHER RETIREMENT	173,858	186,449	204,702	0
10-1242-6221	NON-TEACHER RETIREMENT	28,074	29,381	29,086	0
20-1242-6221	NON-TEACHER RETIREMENT	33	261	0	0
10-1242-6231	FICA	21,703	23,187	21,414	0
20-1242-6231	FICA	6,005	504	0	0
10-1242-6232	MEDICARE TAX	5,076	5,423	5,009	0

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 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
20-1242-6232	MEDICARE TAX	14,430	15,299	16,016	0
10-1242-6241	HEALTH INSURANCE	92,328	100,256	105,514	0
20-1242-6241	HEALTH INSURANCE	109,862	130,092	160,650	0
20-1242-6242	DISTRICT HSA	0	100	100	0
10-1242-6243	LIFE INSURANCE	810	818	802	0
20-1242-6243	LIFE INSURANCE	2,455	2,523	2,892	0
10-1242-6244	DENTAL INSURANCE	8,172	8,006	6,626	0
20-1242-6244	DENTAL INSURANCE	8,717	9,208	9,564	0
10-1242-6252	LONG TERM DISABILITY INSURANCE	549	554	543	0
20-1242-6252	LONG TERM DISABILITY INSURANCE	3,358	3,457	3,821	0
10-1242-6365	CELL PHONES	0	0	0	0
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-1242	MULTI-CATEGORICAL SPED	1,959,449	2,096,901	2,176,445	0
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20-1243-6111	CERTIFICATED SALARIES	95,559	100,591	103,867	0
20-1243-6131	CERTIFICATED SUBSTITUTES	1,710	1,620	0	0
10-1243-6161	CLASSIFIED PROGRAM SALARIES	55,698	56,281	60,360	0
10-1243-6163	CLASSIFIED EXTRA HRS/STIPENDS	(93)	(8)	0	0
10-1243-6171	CLASSIFIED SUBSTITUTES	0	630	0	0
20-1243-6211	TEACHER RETIREMENT	15,473	16,359	16,985	0
10-1243-6221	NON-TEACHER RETIREMENT	4,622	4,700	5,076	0
20-1243-6221	NON-TEACHER RETIREMENT	0	6	0	0
10-1243-6231	FICA	2,491	3,208	3,466	0
20-1243-6231	FICA	106	99	0	0
10-1243-6232	MEDICARE TAX	582	750	811	0
20-1243-6232	MEDICARE TAX	1,414	1,476	1,498	0
10-1243-6241	HEALTH INSURANCE	10,540	11,124	12,624	0
20-1243-6241	HEALTH INSURANCE	10,540	11,689	12,600	0
10-1243-6243	LIFE INSURANCE	129	130	137	0
20-1243-6243	LIFE INSURANCE	216	228	236	0
10-1243-6244	DENTAL INSURANCE	1,145	1,105	1,008	0
20-1243-6244	DENTAL INSURANCE	763	763	672	0
10-1243-6252	LONG TERM DISABILITY INSURANCE	87	88	93	0
20-1243-6252	LONG TERM DISABILITY INSURANCE	297	312	322	0
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-1243	EMOTIONALLY DISTURBED	201,279	211,151	219,755	0
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20-1251-6111	CERTIFICATED SALARIES	927,982	1,078,785	1,114,128	1,237,254
20-1251-6112	CAREER LADDER PAYMENTS	20,250	18,062	20,250	18,062
20-1251-6131	CERTIFICATED SUBSTITUTES	1,665	2,025	0	0
20-1251-6133	CERTIFICATED STIPENDS	75,423	88,359	40,916	0
20-1251-6137	CERTIFICATED TRAVEL	0	0	0	0
10-1251-6161	CLASSIFIED PROGRAM SALARIES	186,916	306,147	307,698	249,897
10-1251-6163	CLASSIFIED EXTRA HRS/STIPENDS	22	1,091	217	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
10-1251-6167	CLASSIFIED TRAVEL	0	708	576	0
10-1251-6211	TEACHER RETIREMENT	58	5,491	0	0
20-1251-6211	TEACHER RETIREMENT	158,971	183,866	162,094	197,895
10-1251-6221	NON-TEACHER RETIREMENT	2,604	2,696	2,632	0
20-1251-6221	NON-TEACHER RETIREMENT	372	225	0	0
10-1251-6231	FICA	11,007	16,306	17,517	14,732
20-1251-6231	FICA	6,628	(2,748)	0	760
10-1251-6232	MEDICARE TAX	2,575	4,291	4,278	3,628
20-1251-6232	MEDICARE TAX	14,358	16,644	14,898	17,202
10-1251-6241	HEALTH INSURANCE	3,426	8,703	12,624	0
20-1251-6241	HEALTH INSURANCE	75,290	97,336	107,100	132,864
10-1251-6242	DISTRICT HSA	0	0	0	0
20-1251-6242	DISTRICT HSA	0	400	400	2,500
10-1251-6243	LIFE INSURANCE	78	164	57	0
20-1251-6243	LIFE INSURANCE	2,041	2,348	2,412	1,664
10-1251-6244	DENTAL INSURANCE	252	570	672	0
20-1251-6244	DENTAL INSURANCE	6,149	7,104	6,708	7,248
10-1251-6252	LONG TERM DISABILITY INSURANCE	108	222	38	0
20-1251-6252	LONG TERM DISABILITY INSURANCE	2,797	3,151	3,294	3,798
10-1251-6339	EQ REPAIR-MAINT AGREEMENT	300	0	1,400	7,400
10-1251-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	19,910	3,500
10-1251-6365	CELL PHONES	278	278	0	0
10-1251-6391	PURCHASED SERVICES	0	500	0	0
10-1251-6411	SUPPLIES & MATERIALS	93,636	146,497	298,845	177,718
10-1251-6412	TECHNOLOGY SUPPLIES	6,847	165,744	78,021	230,246
40-1251-6542	INSTRUCTIONAL EQUIPMENT	0	21,961	0	0
-1251 TITLE I - PROGRAM		1,600,033	2,176,926	2,216,685	2,306,368
20-1271-6111	CERTIFICATED SALARIES	327,711	337,331	0	0
20-1271-6211	TEACHER RETIREMENT	52,437	54,362	0	0
20-1271-6232	MEDICARE TAX	4,517	4,674	0	0
20-1271-6241	HEALTH INSURANCE	31,907	35,390	0	0
20-1271-6242	DISTRICT HSA	0	202	0	0
20-1271-6243	LIFE INSURANCE	717	742	0	0
20-1271-6244	DENTAL INSURANCE	2,304	2,308	0	0
20-1271-6252	LONG TERM DISABILITY INSURANCE	982	1,019	0	0
10-1271-6316	DATA PROC/TESTING	0	0	0	0
20-1271-6316	DATA PROC/TESTING	0	0	0	0
10-1271-6411	SUPPLIES & MATERIALS	0	0	0	0
20-1271-6411	SUPPLIES & MATERIALS	0	0	0	0
-1271 ENGLISH LANGUAGE LEARNERS		420,575	436,028	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
20-1291-6134	CERTIFICATED SUMMER SCHOOL	0	0	0	0
10-1291-6164	CLASSIFIED SUMMER	0	0	0	0
10-1291-6211	TEACHER RETIREMENT	0	0	0	0
20-1291-6211	TEACHER RETIREMENT	0	0	0	0
10-1291-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1291-6231	FICA	0	0	0	0
10-1291-6232	MEDICARE TAX	0	0	0	0
20-1291-6232	MEDICARE TAX	0	0	0	0
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-1291	SUMMER SCHOOL-SPED	0	0	0	0

17-1421-6411	SUPPLIES & MATERIALS	170,477	146,055	0	0
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-1421	STUDENT ACTIVITIES	170,477	146,055	0	0

20-1941-6311	INSTR TEACH SERV/TUITION	76,240	152,480	190,600	228,720
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-1941	CONTRACTED EDUCATIONAL SERVICES	76,240	152,480	190,600	228,720

20-2112-6112	CAREER LADDER PAYMENTS	0	0	0	0
10-2112-6411	SUPPLIES & MATERIALS	2,869	3,560	3,651	3,598
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-2112	ATTENDANCE	2,869	3,560	3,651	3,598

10-2113-6151	CLASSIFIED SUPPORT SALARIES	646,160	670,916	685,912	684,399
10-2113-6221	NON-TEACHER RETIREMENT	50,269	52,517	54,073	54,125
10-2113-6231	FICA	39,017	40,646	41,566	41,201
10-2113-6232	MEDICARE TAX	9,123	9,507	9,720	9,636
10-2113-6241	HEALTH INSURANCE	81,107	89,636	97,965	99,649
10-2113-6242	DISTRICT HSA	0	0	0	2,000
10-2113-6243	LIFE INSURANCE	1,465	1,511	1,559	928
10-2113-6244	DENTAL INSURANCE	5,919	5,907	5,225	4,950
10-2113-6252	LONG TERM DISABILITY INSURANCE	2,008	2,070	2,127	2,121
10-2113-6365	CELL PHONES	3,829	3,600	3,600	3,600
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-2113	SOCIAL WORK SERVICES	838,897	876,310	901,747	902,609

20-2122-6111	CERTIFICATED SALARIES	849,609	781,599	882,296	897,193
20-2122-6112	CAREER LADDER PAYMENTS	15,500	11,334	15,500	11,334
20-2122-6115	CERTIFICATED SICK/VAC BUYBACKS	0	237	0	0
20-2122-6131	CERTIFICATED SUBSTITUTES	10,045	9,395	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
10-2122-6161	CLASSIFIED PROGRAM SALARIES	0	0	7,510	0
10-2122-6167	CLASSIFIED TRAVEL	0	0	101	0
20-2122-6211	TEACHER RETIREMENT	137,489	126,439	140,560	139,461
10-2122-6221	NON-TEACHER RETIREMENT	0	0	485	0
10-2122-6231	FICA	0	0	467	0
20-2122-6231	FICA	622	611	0	1,653
10-2122-6232	MEDICARE TAX	0	0	109	0
20-2122-6232	MEDICARE TAX	12,227	11,143	12,265	12,516
10-2122-6241	HEALTH INSURANCE	0	0	682	0
20-2122-6241	HEALTH INSURANCE	78,244	71,945	81,900	86,361
20-2122-6242	DISTRICT HSA	0	0	0	500
10-2122-6243	LIFE INSURANCE	0	0	15	0
20-2122-6243	LIFE INSURANCE	1,932	1,808	2,095	1,178
10-2122-6244	DENTAL INSURANCE	0	0	44	0
20-2122-6244	DENTAL INSURANCE	6,016	5,602	5,712	5,280
10-2122-6252	LONG TERM DISABILITY INSURANCE	0	0	20	0
20-2122-6252	LONG TERM DISABILITY INSURANCE	2,645	2,398	2,720	2,681
10-2122-6344	PROF DEV / OUT OF TOWN TRVL	0	100	150	300
10-2122-6365	CELL PHONES	0	0	49	0
10-2122-6411	SUPPLIES & MATERIALS	2,896	3,293	4,550	4,450
13-2122-6422	TEXTBOOKS-BUILDING LEVEL	121	0	0	0
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-2122	GUIDANCE SERVICES	1,117,346	1,025,904	1,157,230	1,162,907

10-2134-6151	CLASSIFIED SUPPORT SALARIES	688,134	675,201	700,557	755,176
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,733	3,759	0	0
10-2134-6165	CLASSIFIED OVERTIME	550	2,126	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	24,211	42,076	0	0
10-2134-6221	NON-TEACHER RETIREMENT	53,487	53,546	54,981	62,240
10-2134-6231	FICA	41,549	42,448	41,132	51,209
10-2134-6232	MEDICARE TAX	9,719	9,929	9,618	11,978
10-2134-6241	HEALTH INSURANCE	84,221	87,814	94,548	122,791
10-2134-6242	DISTRICT HSA	0	0	0	1,750
10-2134-6243	LIFE INSURANCE	1,496	1,510	1,510	1,101
10-2134-6244	DENTAL INSURANCE	7,415	7,526	6,384	7,087
10-2134-6252	LONG TERM DISABILITY INSURANCE	1,763	1,756	1,768	2,227
10-2134-6391	PURCHASED SERVICES	0	60	360	0
10-2134-6411	SUPPLIES & MATERIALS	72	101	350	450
10-2134-6412	TECHNOLOGY SUPPLIES	0	0	0	0
10-2134-6413	PROJECT SUPPLIES	13,421	9,667	11,300	11,200
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-2134	NURSE SERVICES	929,771	937,519	922,508	1,027,209

20-2211-6131	CERTIFICATED SUBSTITUTES	180	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
-2211	IMPROVEMENT/INSTRUCTION	180	0	0	0
20-2213-6111	CERTIFICATED SALARIES	696,930	881,468	331,448	403,483
20-2213-6133	CERTIFICATED STIPENDS	0	19,770	0	0
20-2213-6137	CERTIFICATED TRAVEL	18,004	12,786	0	0
20-2213-6211	TEACHER RETIREMENT	109,339	141,534	53,718	65,583
20-2213-6232	MEDICARE TAX	9,795	11,370	4,533	5,700
20-2213-6241	HEALTH INSURANCE	50,946	70,407	37,800	46,502
20-2213-6242	DISTRICT HSA	0	0	0	500
20-2213-6243	LIFE INSURANCE	1,482	1,807	761	542
20-2213-6244	DENTAL INSURANCE	4,074	4,965	2,016	2,310
20-2213-6252	LONG TERM DISABILITY INSURANCE	2,028	2,481	1,038	1,236
10-2213-6365	CELL PHONES	2,822	2,345	420	420
-2213	IC, PROC COORD, MENTORS, EEC	895,420	1,148,933	431,734	526,276
20-2214-6131	CERTIFICATED SUBSTITUTES	26,075	20,752	12,295	14,710
20-2214-6133	CERTIFICATED STIPENDS	517	100	0	0
20-2214-6211	TEACHER RETIREMENT	68	12	0	0
20-2214-6221	NON-TEACHER RETIREMENT	31	18	0	0
20-2214-6231	FICA	939	1,253	0	0
20-2214-6232	MEDICARE TAX	228	296	0	0
10-2214-6344	PROF DEV / OUT OF TOWN TRVL	7,951	16,783	81,499	35,766
10-2214-6391	PURCHASED SERVICES	4,153	1,590	0	0
10-2214-6411	SUPPLIES & MATERIALS	5,593	3,244	900	1,600
10-2214-6491	SNACKS & MEALS	0	0	0	500
-2214	STATE PROFESSIONAL DEVELOPMENT	45,555	44,048	94,694	52,576
20-2215-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-2215-6133	CERTIFICATED STIPENDS	0	67	0	0
10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	338	114	200	1,380
10-2215-6171	CLASSIFIED SUBSTITUTES	270	0	0	0
10-2215-6211	TEACHER RETIREMENT	12	0	0	0
20-2215-6211	TEACHER RETIREMENT	0	8	0	0
10-2215-6221	NON-TEACHER RETIREMENT	20	10	0	0
10-2215-6231	FICA	18	6	0	0
20-2215-6231	FICA	0	4	0	0
10-2215-6232	MEDICARE TAX	4	3	0	0
20-2215-6232	MEDICARE TAX	0	1	0	0
10-2215-6344	PROF DEV / OUT OF TOWN TRVL	270	0	150	4,500
10-2215-6391	PURCHASED SERVICES	0	0	0	10,000

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
-2215	DISTRICT STAFF DEVELOPMENT	932	213	350	15,880
20-2219-6131	CERTIFICATED SUBSTITUTES	25,125	34,260	27,685	0
20-2219-6133	CERTIFICATED STIPENDS	446	2,200	416	0
10-2219-6171	CLASSIFIED SUBSTITUTES	45	0	0	0
20-2219-6211	TEACHER RETIREMENT	65	315	60	0
20-2219-6221	NON-TEACHER RETIREMENT	6	150	0	0
20-2219-6231	FICA	682	2,109	1,743	0
20-2219-6232	MEDICARE TAX	166	525	409	0
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	13,811	6,219	8,008	0
10-2219-6391	PURCHASED SERVICES	0	25,200	0	0
10-2219-6411	SUPPLIES & MATERIALS	2,304	1,769	3,781	0
-2219	GRANT STAFF DEVELOPMENT	42,650	72,747	42,102	0
20-2222-6111	CERTIFICATED SALARIES	924,359	754,342	847,936	874,786
20-2222-6112	CAREER LADDER PAYMENTS	20,750	13,861	20,750	13,861
20-2222-6131	CERTIFICATED SUBSTITUTES	12,760	25,730	0	0
10-2222-6161	CLASSIFIED PROGRAM SALARIES	45,780	106,615	115,384	188,156
10-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	137	286	0	0
10-2222-6167	CLASSIFIED TRAVEL	40	0	0	0
10-2222-6171	CLASSIFIED SUBSTITUTES	5,770	2,745	0	0
10-2222-6211	TEACHER RETIREMENT	0	5,081	6,018	6,965
20-2222-6211	TEACHER RETIREMENT	149,155	112,678	125,356	130,571
10-2222-6221	NON-TEACHER RETIREMENT	3,827	5,504	5,290	12,880
20-2222-6221	NON-TEACHER RETIREMENT	22	4,605	4,780	4,934
10-2222-6231	FICA	3,187	6,543	6,956	12,342
20-2222-6231	FICA	790	3,081	3	4,030
10-2222-6232	MEDICARE TAX	745	1,553	1,626	2,886
20-2222-6232	MEDICARE TAX	13,330	11,109	11,859	12,257
10-2222-6241	HEALTH INSURANCE	9,018	23,215	21,785	53,145
20-2222-6241	HEALTH INSURANCE	77,840	72,608	81,900	93,007
10-2222-6242	DISTRICT HSA	0	0	0	0
10-2222-6243	LIFE INSURANCE	94	212	265	282
20-2222-6243	LIFE INSURANCE	2,069	1,701	1,817	1,187
10-2222-6244	DENTAL INSURANCE	908	2,261	2,168	3,480
20-2222-6244	DENTAL INSURANCE	5,984	4,742	4,368	4,620
10-2222-6252	LONG TERM DISABILITY INSURANCE	64	153	180	314
20-2222-6252	LONG TERM DISABILITY INSURANCE	2,832	2,320	2,486	2,709
10-2222-6411	SUPPLIES & MATERIALS	6,289	6,794	7,750	6,700
10-2222-6412	TECHNOLOGY SUPPLIES	7,122	7,293	2,500	7,200
13-2222-6422	TEXTBOOKS-BUILDING LEVEL	56,040	43,395	43,218	39,969
10-2222-6441	LIBRARY BOOKS	25,999	24,470	20,182	21,452

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
10-2222-6451	LIBRARY PERIODICALS	3,518	3,304	4,770	4,600
10-2222-6456	OLD-LIBRARY ALEXANDRIA FEE	50	0	0	0
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-2222	SCHOOL LIBRARY SERVICES	1,378,479	1,246,201	1,339,347	1,502,333

10-2223-6452	LIBRARY AV MTLs/RENT	1,075	0	0	0
10-2223-6456	OLD-LIBRARY ALEXANDRIA FEE	48	0	0	0
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-2223	AUDIO VISUAL	1,123	0	0	0

20-2410-6111	CERTIFICATED SALARIES	1,964,450	1,928,357	1,887,500	1,861,897
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	13,147	5,166	0	0
20-2410-6131	CERTIFICATED SUBSTITUTES	22,247	0	0	0
20-2410-6137	CERTIFICATED TRAVEL	17,661	15,714	7,200	17,038
10-2410-6151	CLASSIFIED SUPPORT SALARIES	804,707	836,888	867,174	901,357
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	1,550	0	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	12,016	7,662	0	700
10-2410-6165	CLASSIFIED OVERTIME	17,385	15,198	1,600	1,600
10-2410-6167	CLASSIFIED TRAVEL	1,438	2,381	5,932	4,587
10-2410-6171	CLASSIFIED SUBSTITUTES	16,988	12,220	0	0
10-2410-6211	TEACHER RETIREMENT	0	0	0	3,810
20-2410-6211	TEACHER RETIREMENT	302,535	296,372	293,628	288,116
10-2410-6221	NON-TEACHER RETIREMENT	67,376	71,530	71,915	73,478
10-2410-6231	FICA	49,907	50,468	49,862	51,311
20-2410-6231	FICA	1,381	0	0	0
10-2410-6232	MEDICARE TAX	11,671	11,801	11,660	12,342
20-2410-6232	MEDICARE TAX	27,868	26,914	26,402	26,227
10-2410-6241	HEALTH INSURANCE	137,743	154,201	170,424	185,864
20-2410-6241	HEALTH INSURANCE	101,677	107,869	130,284	118,914
10-2410-6242	DISTRICT HSA	0	0	0	1,089
20-2410-6242	DISTRICT HSA	0	200	0	2,850
10-2410-6243	LIFE INSURANCE	1,780	1,878	1,974	1,194
20-2410-6243	LIFE INSURANCE	4,375	4,321	4,385	2,418
10-2410-6244	DENTAL INSURANCE	11,528	11,869	10,752	10,144
20-2410-6244	DENTAL INSURANCE	7,859	7,763	7,859	7,090
10-2410-6252	LONG TERM DISABILITY INSURANCE	1,217	1,277	1,345	1,372
20-2410-6252	LONG TERM DISABILITY INSURANCE	6,006	5,927	5,853	5,528
10-2410-6319	OTHER PROF & TECH SER	0	250	0	0
10-2410-6344	PROF DEV / OUT OF TOWN TRVL	0	404	0	0
10-2410-6361	POSTAGE & MAILINGS	6,893	6,776	7,825	7,385
10-2410-6363	PRINTING COSTS	0	0	0	0
10-2410-6365	CELL PHONES	7,490	7,428	7,520	5,838
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	1,056	2,762	3,295	3,495
10-2410-6391	PURCHASED SERVICES	2,751	8,063	2,435	4,910

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 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
10-2410-6411	SUPPLIES & MATERIALS	30,790	25,711	25,400	30,200
10-2410-6412	TECHNOLOGY SUPPLIES	22,378	12,691	18,700	13,700
10-2410-6414	PRINTED FORMS	2,752	3,374	5,550	6,100
10-2410-6491	SNACKS & MEALS	42	10	0	0
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-2410	BUILDING LEVEL ADMINISTRATION	3,678,664	3,643,445	3,626,474	3,650,554
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10-2542-6151	CLASSIFIED SUPPORT SALARIES	1,673,525	1,747,524	1,850,751	1,868,376
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	4,861	8,878	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	9,882	17,195	0	0
10-2542-6165	CLASSIFIED OVERTIME	70,637	54,138	0	0
10-2542-6221	NON-TEACHER RETIREMENT	134,739	140,882	144,417	153,435
10-2542-6231	FICA	106,534	110,635	111,820	118,193
10-2542-6232	MEDICARE TAX	24,915	25,873	26,152	27,644
10-2542-6241	HEALTH INSURANCE	233,232	274,587	314,334	310,838
10-2542-6242	DISTRICT HSA	0	0	0	0
10-2542-6243	LIFE INSURANCE	3,685	3,723	4,028	2,464
10-2542-6244	DENTAL INSURANCE	19,118	19,375	17,614	16,767
10-2542-6252	LONG TERM DISABILITY INSURANCE	2,517	2,538	2,747	2,806
10-2542-6261	WORKERS' COMPENSATION	1,190	1,147	0	0
10-2542-6324	WATER/SEWER	143,024	118,478	0	0
10-2542-6331	CLEANING SERVICE-TRASH	32,641	32,949	0	0
10-2542-6332	REPAIR & MAINTENANCE	117	0	0	0
10-2542-6337	REPAIR NON INSTR EQUIP	15,134	15,784	0	0
10-2542-6364	TELEPHONE	44,859	40,173	0	0
10-2542-6365	CELL PHONES	0	0	0	117
10-2542-6381	CONTRACTED IMPROVEMENTS	265,588	368,009	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	333,520	240,828	0	0
10-2542-6383	UNPLANNED MAINTENANCE	36,852	24,254	18,884	0
10-2542-6411	SUPPLIES & MATERIALS	0	0	0	0
10-2542-6416	MAINTENANCE SUPPLIES	187,352	117,364	0	0
10-2542-6417	JANITORIAL SUPPLIES	79,563	76,290	0	0
10-2542-6418	GROUPS UPKEEP	9,366	24,413	0	0
10-2542-6481	ELECTRICITY	1,134,443	991,105	0	0
10-2542-6482	NATURAL GAS	221,451	198,492	0	0
40-2542-6521	BLDG CONSTRUCTION & RENOVATION	1,850,369	547,269	0	0
40-2542-6548	REPLACE NON INSTR EQUIP	0	93,078	0	0
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-2542	UPKEEP OF BUILDINGS	6,639,114	5,294,981	2,490,747	2,500,640
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10-2546-6161	CLASSIFIED PROGRAM SALARIES	24,349	23,012	24,669	21,695
10-2546-6163	CLASSIFIED EXTRA HRS/STIPENDS	14	118	0	3,806
10-2546-6165	CLASSIFIED OVERTIME	0	6	0	0
10-2546-6171	CLASSIFIED SUBSTITUTES	539	1,023	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
10-2546-6211	TEACHER RETIREMENT	702	0	0	0
10-2546-6221	NON-TEACHER RETIREMENT	1,070	1,586	1,684	1,771
10-2546-6231	FICA	1,270	1,486	1,513	1,553
10-2546-6232	MEDICARE TAX	360	347	353	362
10-2546-6241	HEALTH INSURANCE	1,360	2,751	3,541	3,992
10-2546-6243	LIFE INSURANCE	11	19	22	14
10-2546-6244	DENTAL INSURANCE	115	182	187	197
10-2546-6252	LONG TERM DISABILITY INSURANCE	8	14	15	16
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-2546	SECURITY SERVICES	29,798	30,544	31,984	33,406

43-2561-6541	EQUIPMENT	2,114	0	0	0
44-2561-6541	EQUIPMENT	0	0	0	0
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-2561	NUTRITION SERVICE OFFICE	2,114	0	0	0

16-2562-6151	CLASSIFIED SUPPORT SALARIES	466,692	480,256	493,372	561,176
16-2562-6161	CLASSIFIED PROGRAM SALARIES	693,926	720,645	784,788	792,541
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	29,203	22,595	0	0
16-2562-6164	CLASSIFIED SUMMER	0	0	0	0
16-2562-6165	CLASSIFIED OVERTIME	1,472	929	0	0
16-2562-6221	NON-TEACHER RETIREMENT	93,034	96,535	101,287	113,986
16-2562-6231	FICA	71,172	72,844	76,043	86,027
16-2562-6232	MEDICARE TAX	16,646	17,036	17,783	20,120
16-2562-6241	HEALTH INSURANCE	223,684	250,168	273,713	296,301
16-2562-6242	DISTRICT HSA	0	0	0	1,750
16-2562-6243	LIFE INSURANCE	2,277	2,342	2,460	1,742
16-2562-6244	DENTAL INSURANCE	19,631	19,715	17,387	17,943
16-2562-6252	LONG TERM DISABILITY INSURANCE	1,541	1,582	1,671	1,969
16-2562-6261	WORKERS' COMPENSATION	251	426	0	0
16-2562-6331	CLEANING SERVICE-TRASH	16,252	16,252	0	0
16-2562-6332	REPAIR & MAINTENANCE	70,210	94,408	0	0
16-2562-6391	PURCHASED SERVICES	47,786	50	0	0
16-2562-6392	UNIFORM SERVICES	10,183	10,317	0	0
16-2562-6411	SUPPLIES & MATERIALS	160,781	106,996	0	0
16-2562-6412	TECHNOLOGY SUPPLIES	0	679	0	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	2,188,561	2,253,331	0	0
16-2562-6481	ELECTRICITY	0	0	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
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-2562	FOOD PREP & DISPENSING	4,113,302	4,167,106	1,768,504	1,893,555

10-3211-6163	CLASSIFIED EXTRA HRS/STIPENDS	150	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
10-3211-6231	FICA	9	0	0	0
10-3211-6232	MEDICARE TAX	2	0	0	0
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-3211	COMMUNITY RECREATION	161	0	0	0

10-3531-6151	CLASSIFIED SUPPORT SALARIES	526,265	558,035	563,162	510,309
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	926	0	0	0
10-3531-6161	CLASSIFIED PROGRAM SALARIES	314,106	351,575	452,596	460,759
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	11,521	5,020	20,000	22,000
10-3531-6165	CLASSIFIED OVERTIME	486	2,559	0	0
10-3531-6167	CLASSIFIED TRAVEL	0	0	0	0
10-3531-6171	CLASSIFIED SUBSTITUTES	15,328	13,899	0	0
10-3531-6211	TEACHER RETIREMENT	6,879	3,221	3,657	0
10-3531-6221	NON-TEACHER RETIREMENT	64,890	73,226	88,608	82,970
10-3531-6231	FICA	53,468	56,326	61,100	59,541
10-3531-6232	MEDICARE TAX	12,515	13,031	14,288	13,925
10-3531-6241	HEALTH INSURANCE	144,533	186,646	314,278	235,094
10-3531-6242	DISTRICT HSA	0	0	0	1,000
10-3531-6243	LIFE INSURANCE	1,845	2,141	2,418	1,080
10-3531-6244	DENTAL INSURANCE	14,479	17,440	21,789	14,629
10-3531-6252	LONG TERM DISABILITY INSURANCE	2,048	2,231	2,489	1,987
10-3531-6261	WORKERS' COMPENSATION	127	164	0	0
10-3531-6344	PROF DEV / OUT OF TOWN TRVL	3,712	3,044	18,000	18,000
10-3531-6349	NON-ROUTE TRANSPORTATION TRIPS	2,412	1,707	4,140	4,140
10-3531-6352	GENERAL LIABILITY INSURANCE	3,784	3,680	3,704	3,932
10-3531-6363	PRINTING COSTS	1	1	0	0
10-3531-6365	CELL PHONES	4,248	4,160	4,320	4,080
10-3531-6391	PURCHASED SERVICES	2,973	3,474	14,900	14,850
10-3531-6399	FINANCIAL / BACKGROUND FEES	794	745	0	577
10-3531-6411	SUPPLIES & MATERIALS	23,561	14,982	35,316	28,003
10-3531-6412	TECHNOLOGY SUPPLIES	0	12,437	0	0
10-3531-6481	ELECTRICITY	0	0	0	0
10-3531-6491	SNACKS & MEALS	17,214	23,953	9,000	9,000
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-3531	SCHOOL AGE CARE/FULL DAY PK	1,228,115	1,353,697	1,633,765	1,485,876

10-3621-6391	PURCHASED SERVICES	3,966	0	0	0
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-3621	HOMELESS EDUCATION	3,966	0	0	0

10-3711-6411	SUPPLIES & MATERIALS	0	0	0	0
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-3711	NON-PUBLIC EDUCATION SUPPORT	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
16-3911-6164	CLASSIFIED SUMMER	59,425	52,496	0	0
16-3911-6221	NON-TEACHER RETIREMENT	3,466	3,154	0	0
16-3911-6231	FICA	3,683	3,253	0	0
16-3911-6232	MEDICARE TAX	862	762	0	0
16-3911-6411	SUPPLIES & MATERIALS	3,029	4,521	0	0
16-3911-6471	FOOD SUPPLIES (NS ONLY)	96,204	104,105	0	0
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-3911	GENERAL COMMUNITY SERVICES	166,669	168,291	0	0

20-3912-6133	CERTIFICATED STIPENDS	134	0	0	0
20-3912-6211	TEACHER RETIREMENT	22	0	0	0
20-3912-6232	MEDICARE TAX	2	0	0	0
10-3912-6391	PURCHASED SERVICES	0	125	1,615	1,344
10-3912-6411	SUPPLIES & MATERIALS	22,318	18,175	29,314	24,638
10-3912-6491	SNACKS & MEALS	7,206	7,349	6,775	5,644
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-3912	PARENTAL INVOLVEMENT	29,682	25,649	37,704	31,626

20-3921-6133	CERTIFICATED STIPENDS	9,818	9,324	0	0
10-3921-6151	CLASSIFIED SUPPORT SALARIES	19,460	10,125	0	0
10-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	98,153	80,056	115,570	0
10-3921-6165	CLASSIFIED OVERTIME	121	12	0	0
10-3921-6171	CLASSIFIED SUBSTITUTES	24,080	0	0	0
20-3921-6211	TEACHER RETIREMENT	1,315	1,381	0	0
10-3921-6221	NON-TEACHER RETIREMENT	9,884	8,061	23,114	0
20-3921-6221	NON-TEACHER RETIREMENT	76	50	0	0
10-3921-6231	FICA	7,702	5,805	0	0
20-3921-6231	FICA	113	70	0	0
10-3921-6232	MEDICARE TAX	1,790	1,358	0	0
20-3921-6232	MEDICARE TAX	134	131	0	0
10-3921-6241	HEALTH INSURANCE	28,744	22,396	0	0
10-3921-6242	DISTRICT HSA	0	0	0	0
10-3921-6243	LIFE INSURANCE	193	202	0	0
10-3921-6244	DENTAL INSURANCE	2,476	2,324	0	0
10-3921-6252	LONG TERM DISABILITY INSURANCE	131	137	0	0
10-3921-6311	INSTR TEACH SERV/TUITION	5,229	0	0	0
10-3921-6319	OTHER PROF & TECH SER	54,000	22,872	17,148	0
10-3921-6349	NON-ROUTE TRANSPORTATION TRIPS	2,461	2,376	2,040	0
10-3921-6391	PURCHASED SERVICES	16,249	21,360	11,920	0
10-3921-6411	SUPPLIES & MATERIALS	88,464	72,172	20,868	0
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-3921	CARING COMMUNITIES	370,593	260,212	190,660	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 17 BUDGET
43-4031-6521	BLDG CONSTRUCTION & RENOVATION	7,564	0	0	0
44-4031-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0
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-4031	SITE IMPROVEMENTS	7,564	0	0	0
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43-4051-6521	BLDG CONSTRUCTION & RENOVATION	2,105,736	0	0	0
44-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0
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-4051	BUILDING ACQ, CON, & IMPROV	2,105,736	0	0	0
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GRAND TOTAL		56,226,829	53,663,194	49,606,316	48,765,716
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INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1131-6111	CERTIFICATED SALARIES	7,327,431	7,936,716	8,220,037	8,354,675
20-1131-6112	CAREER LADDER PAYMENTS	144,250	144,229	144,250	116,500
20-1131-6115	CERTIFICATED SICK/VAC BUYBACKS	3,900	0	0	0
20-1131-6131	CERTIFICATED SUBSTITUTES	104,383	143,445	8,900	9,500
20-1131-6133	CERTIFICATED STIPENDS	14,223	19,842	2,255	0
20-1131-6137	CERTIFICATED TRAVEL	2,649	2,515	7,045	4,887
10-1131-6161	CLASSIFIED PROGRAM SALARIES	60,249	28,798	19,194	61,652
10-1131-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,412	1,894	800	900
10-1131-6165	CLASSIFIED OVERTIME	14	0	0	0
10-1131-6171	CLASSIFIED SUBSTITUTES	1,409	2,025	0	0
10-1131-6211	TEACHER RETIREMENT	535	101	0	2,840
20-1131-6211	TEACHER RETIREMENT	1,191,449	1,302,333	1,331,439	1,385,064
10-1131-6221	NON-TEACHER RETIREMENT	4,428	2,005	1,355	3,189
20-1131-6221	NON-TEACHER RETIREMENT	1,805	173	0	0
10-1131-6231	FICA	3,910	1,930	1,192	3,732
20-1131-6231	FICA	8,464	8,207	200	200
10-1131-6232	MEDICARE TAX	915	460	279	873
20-1131-6232	MEDICARE TAX	107,197	116,052	115,745	120,412
10-1131-6241	HEALTH INSURANCE	12,309	0	0	13,287
20-1131-6241	HEALTH INSURANCE	729,930	849,263	938,511	988,061
20-1131-6242	DISTRICT HSA	0	2,500	1,900	15,500
10-1131-6243	LIFE INSURANCE	114	25	41	85
20-1131-6243	LIFE INSURANCE	16,394	17,827	18,602	11,456
10-1131-6244	DENTAL INSURANCE	1,017	254	336	989
20-1131-6244	DENTAL INSURANCE	55,540	58,378	53,391	51,975
10-1131-6252	LONG TERM DISABILITY INSURANCE	78	17	28	96
20-1131-6252	LONG TERM DISABILITY INSURANCE	22,467	24,339	25,296	26,114
10-1131-6261	WORKERS' COMPENSATION	818	0	0	0
10-1131-6332	REPAIR & MAINTENANCE	190	100	0	0
10-1131-6343	LOCAL TRAVEL	0	0	0	1,500
10-1131-6349	NON-ROUTE TRANSPORTATION TRIPS	6,537	7,625	7,000	6,000
10-1131-6363	PRINTING COSTS	75,474	73,950	107,857	101,252
10-1131-6365	CELL PHONES	0	18	0	0
10-1131-6391	PURCHASED SERVICES	5,010	4,925	6,200	6,000
10-1131-6411	SUPPLIES & MATERIALS	109,502	184,557	194,887	123,953
10-1131-6412	TECHNOLOGY SUPPLIES	20,650	125,359	34,019	26,000
10-1131-6413	PROJECT SUPPLIES	9,028	9,387	10,000	10,500
13-1131-6422	TEXTBOOKS-BUILDING LEVEL	43,333	34,175	38,354	40,951
10-1131-6491	SNACKS & MEALS	2,651	3,169	3,000	3,000
40-1131-6542	INSTRUCTIONAL EQUIPMENT	5,754	12,654	5,000	11,500
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-1131	MIDDLE SCHOOL INSTRUCTION	10,098,419	11,119,247	11,297,113	11,502,643
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20-1191-6134	CERTIFICATED SUMMER SCHOOL	199,699	178,516	0	0
10-1191-6164	CLASSIFIED SUMMER	31,951	6,432	0	0
10-1191-6211	TEACHER RETIREMENT	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1191-6211	TEACHER RETIREMENT	27,096	24,189	0	0
10-1191-6221	NON-TEACHER RETIREMENT	2,086	442	0	0
10-1191-6231	FICA	1,981	398	0	0
20-1191-6231	FICA	782	831	0	0
10-1191-6232	MEDICARE TAX	464	94	0	0
20-1191-6232	MEDICARE TAX	2,892	2,588	0	0
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-1191	SUMMER SCHOOL K-12	266,951	213,490	0	0

10-1206-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	400	0
10-1206-6411	SUPPLIES & MATERIALS	70	167	500	0
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-1206	GENERAL SPECIAL EDUC	70	167	900	0

20-1211-6111	CERTIFICATED SALARIES	115,440	123,862	127,150	0
20-1211-6131	CERTIFICATED SUBSTITUTES	0	2,406	0	0
20-1211-6137	CERTIFICATED TRAVEL	710	1,024	0	0
20-1211-6211	TEACHER RETIREMENT	18,376	19,708	36,076	0
20-1211-6231	FICA	0	148	0	0
20-1211-6232	MEDICARE TAX	1,672	1,830	0	0
20-1211-6241	HEALTH INSURANCE	10,540	11,688	0	0
20-1211-6243	LIFE INSURANCE	260	276	0	0
20-1211-6244	DENTAL INSURANCE	764	764	0	0
20-1211-6252	LONG TERM DISABILITY INSURANCE	356	380	0	0
10-1211-6349	NON-ROUTE TRANSPORTATION TRIPS	0	1,086	0	0
10-1211-6411	SUPPLIES & MATERIALS	0	2,065	1,800	0
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-1211	GIFTED AND TALENTED	148,118	165,237	165,026	0

20-1221-6111	CERTIFICATED SALARIES	0	0	0	1,326,514
10-1221-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	32,370
10-1221-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	461,618
20-1221-6211	TEACHER RETIREMENT	0	0	0	208,626
10-1221-6221	NON-TEACHER RETIREMENT	0	0	0	43,500
10-1221-6231	FICA	0	0	0	28,773
20-1221-6231	FICA	0	0	0	3,697
10-1221-6232	MEDICARE TAX	0	0	0	6,730
20-1221-6232	MEDICARE TAX	0	0	0	18,508
10-1221-6241	HEALTH INSURANCE	0	0	0	132,869
20-1221-6241	HEALTH INSURANCE	0	0	0	146,153
10-1221-6242	DISTRICT HSA	0	0	0	2,000
20-1221-6242	DISTRICT HSA	0	0	0	1,500
10-1221-6243	LIFE INSURANCE	0	0	0	625

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1221-6243	LIFE INSURANCE	0	0	0	1,715
10-1221-6244	DENTAL INSURANCE	0	0	0	7,250
20-1221-6244	DENTAL INSURANCE	0	0	0	7,909
10-1221-6252	LONG TERM DISABILITY INSURANCE	0	0	0	756
20-1221-6252	LONG TERM DISABILITY INSURANCE	0	0	0	3,908
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-1221	SPECIAL EDUCATION INSTRUCTION	0	0	0	2,435,021

20-1222-6111	CERTIFICATED SALARIES	46,292	39,346	49,463	0
20-1222-6112	CAREER LADDER PAYMENTS	0	0	0	0
20-1222-6131	CERTIFICATED SUBSTITUTES	900	4,680	0	0
10-1222-6161	CLASSIFIED PROGRAM SALARIES	89,354	62,710	71,124	0
10-1222-6163	CLASSIFIED EXTRA HRS/STIPENDS	40	86	0	0
10-1222-6171	CLASSIFIED SUBSTITUTES	2,295	12,238	0	0
10-1222-6211	TEACHER RETIREMENT	0	288	0	0
20-1222-6211	TEACHER RETIREMENT	7,459	6,606	8,134	0
10-1222-6221	NON-TEACHER RETIREMENT	7,208	5,541	6,703	0
10-1222-6231	FICA	5,495	4,649	4,399	0
20-1222-6231	FICA	95	290	0	0
10-1222-6232	MEDICARE TAX	1,285	1,087	1,029	0
20-1222-6232	MEDICARE TAX	696	641	719	0
10-1222-6241	HEALTH INSURANCE	13,637	17,887	25,248	0
20-1222-6241	HEALTH INSURANCE	4,867	5,844	6,300	0
10-1222-6242	DISTRICT HSA	0	400	400	0
10-1222-6243	LIFE INSURANCE	192	109	179	0
20-1222-6243	LIFE INSURANCE	98	108	113	0
10-1222-6244	DENTAL INSURANCE	1,686	1,098	1,344	0
20-1222-6244	DENTAL INSURANCE	350	382	336	0
10-1222-6252	LONG TERM DISABILITY INSURANCE	130	74	121	0
20-1222-6252	LONG TERM DISABILITY INSURANCE	133	148	153	0
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-1222	LIFESKILLS (SEVERE/PROFOUND)	182,212	164,212	175,765	0

20-1224-6111	CERTIFICATED SALARIES	37,050	38,590	40,116	0
20-1224-6131	CERTIFICATED SUBSTITUTES	360	495	0	0
10-1224-6161	CLASSIFIED PROGRAM SALARIES	37,231	23,508	20,321	0
10-1224-6163	CLASSIFIED EXTRA HRS/STIPENDS	23	57	0	0
10-1224-6171	CLASSIFIED SUBSTITUTES	450	0	0	0
10-1224-6211	TEACHER RETIREMENT	26	0	0	0
20-1224-6211	TEACHER RETIREMENT	6,151	6,450	6,742	0
10-1224-6221	NON-TEACHER RETIREMENT	2,974	1,723	1,417	0
20-1224-6221	NON-TEACHER RETIREMENT	0	12	0	0
10-1224-6231	FICA	2,331	1,461	1,262	0
20-1224-6231	FICA	28	31	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1224-6232	MEDICARE TAX	545	342	295	0
20-1224-6232	MEDICARE TAX	545	568	583	0
10-1224-6241	HEALTH INSURANCE	5,270	1,179	0	0
20-1224-6241	HEALTH INSURANCE	5,270	5,844	6,300	0
10-1224-6243	LIFE INSURANCE	85	42	47	0
20-1224-6243	LIFE INSURANCE	84	87	92	0
10-1224-6244	DENTAL INSURANCE	763	366	336	0
20-1224-6244	DENTAL INSURANCE	382	382	336	0
10-1224-6252	LONG TERM DISABILITY INSURANCE	58	29	31	0
20-1224-6252	LONG TERM DISABILITY INSURANCE	115	120	124	0
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-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)	99,741	81,286	78,002	0
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20-1232-6111	CERTIFICATED SALARIES	217,288	212,432	233,140	0
20-1232-6112	CAREER LADDER PAYMENTS	5,000	5,000	0	0
20-1232-6211	TEACHER RETIREMENT	35,415	34,896	37,533	0
20-1232-6232	MEDICARE TAX	3,017	2,922	3,140	0
20-1232-6241	HEALTH INSURANCE	20,677	21,952	25,200	0
20-1232-6243	LIFE INSURANCE	477	480	511	0
20-1232-6244	DENTAL INSURANCE	1,496	1,432	1,344	0
20-1232-6252	LONG TERM DISABILITY INSURANCE	653	657	699	0
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-1232	DEVELOPMENTAL SPEECH/LANG	284,023	279,771	301,567	0
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20-1236-6111	CERTIFICATED SALARIES	0	0	0	0
10-1236-6161	CLASSIFIED PROGRAM SALARIES	0	18,795	19,267	0
10-1236-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
20-1236-6211	TEACHER RETIREMENT	0	0	0	0
10-1236-6221	NON-TEACHER RETIREMENT	0	1,712	1,778	0
10-1236-6231	FICA	0	768	795	0
10-1236-6232	MEDICARE TAX	0	180	186	0
20-1236-6232	MEDICARE TAX	0	0	0	0
10-1236-6241	HEALTH INSURANCE	0	5,844	6,312	0
20-1236-6241	HEALTH INSURANCE	0	0	0	0
10-1236-6243	LIFE INSURANCE	0	43	43	0
20-1236-6243	LIFE INSURANCE	0	0	0	0
10-1236-6244	DENTAL INSURANCE	0	382	336	0
20-1236-6244	DENTAL INSURANCE	0	0	0	0
10-1236-6252	LONG TERM DISABILITY INSURANCE	0	29	30	0
20-1236-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
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-1236	VISUALLY IMPAIRED	0	27,753	28,747	0
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INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1237-6161	CLASSIFIED PROGRAM SALARIES	31,360	31,911	33,520	0
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	657	0	0	0
10-1237-6165	CLASSIFIED OVERTIME	29	0	0	0
10-1237-6171	CLASSIFIED SUBSTITUTES	0	186	0	0
10-1237-6221	NON-TEACHER RETIREMENT	2,599	2,226	2,323	0
10-1237-6231	FICA	1,757	1,998	2,082	0
10-1237-6232	MEDICARE TAX	411	467	487	0
10-1237-6241	HEALTH INSURANCE	5,270	0	0	0
10-1237-6243	LIFE INSURANCE	72	75	77	0
10-1237-6244	DENTAL INSURANCE	382	382	336	0
10-1237-6252	LONG TERM DISABILITY INSURANCE	49	51	52	0
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-1237	HEARING IMPAIRED	42,586	37,296	38,877	0
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20-1241-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-1241-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1241-6231	FICA	0	0	0	0
20-1241-6231	FICA	0	0	0	0
10-1241-6232	MEDICARE TAX	0	0	0	0
20-1241-6232	MEDICARE TAX	0	0	0	0
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-1241	RECOVERY ROOM	0	0	0	0
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20-1242-6111	CERTIFICATED SALARIES	865,765	910,452	929,479	0
20-1242-6112	CAREER LADDER PAYMENTS	9,000	9,750	0	0
20-1242-6115	CERTIFICATED SICK/VAC BUYBACKS	1,750	0	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	13,770	14,690	0	0
20-1242-6133	CERTIFICATED STIPENDS	(358)	0	0	0
10-1242-6161	CLASSIFIED PROGRAM SALARIES	154,321	231,504	237,031	0
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	237	462	0	0
10-1242-6171	CLASSIFIED SUBSTITUTES	9,770	5,025	0	0
10-1242-6211	TEACHER RETIREMENT	850	857	0	0
20-1242-6211	TEACHER RETIREMENT	139,378	146,836	149,627	0
10-1242-6221	NON-TEACHER RETIREMENT	12,479	19,639	20,890	0
20-1242-6221	NON-TEACHER RETIREMENT	9	19	0	0
10-1242-6231	FICA	9,816	13,946	13,898	0
20-1242-6231	FICA	918	905	0	0
10-1242-6232	MEDICARE TAX	2,296	3,260	3,249	0
20-1242-6232	MEDICARE TAX	12,369	12,866	12,750	0
10-1242-6241	HEALTH INSURANCE	33,389	56,529	63,120	0
20-1242-6241	HEALTH INSURANCE	81,780	88,007	97,650	0
10-1242-6242	DISTRICT HSA	0	200	200	0
20-1242-6242	DISTRICT HSA	0	300	300	0
10-1242-6243	LIFE INSURANCE	332	512	543	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1242-6243	LIFE INSURANCE	1,932	2,034	2,217	0
10-1242-6244	DENTAL INSURANCE	3,467	4,890	4,368	0
20-1242-6244	DENTAL INSURANCE	6,296	6,535	6,540	0
10-1242-6252	LONG TERM DISABILITY INSURANCE	225	345	367	0
20-1242-6252	LONG TERM DISABILITY INSURANCE	2,649	2,711	2,878	0
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-1242	MULTI-CATEGORICAL SPED	1,362,440	1,532,274	1,545,107	0
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10-1243-6161	CLASSIFIED PROGRAM SALARIES	19,652	2,144	0	0
10-1243-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1243-6171	CLASSIFIED SUBSTITUTES	360	0	0	0
10-1243-6221	NON-TEACHER RETIREMENT	1,735	189	0	0
10-1243-6231	FICA	1,198	126	0	0
10-1243-6232	MEDICARE TAX	280	29	0	0
10-1243-6241	HEALTH INSURANCE	5,270	564	0	0
10-1243-6243	LIFE INSURANCE	45	5	0	0
10-1243-6244	DENTAL INSURANCE	382	40	0	0
10-1243-6252	LONG TERM DISABILITY INSURANCE	31	3	0	0
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-1243	EMOTIONALLY DISTURBED	28,953	3,100	0	0
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20-1251-6111	CERTIFICATED SALARIES	0	48,066	0	0
20-1251-6133	CERTIFICATED STIPENDS	3,745	3,344	22,558	0
10-1251-6161	CLASSIFIED PROGRAM SALARIES	64,197	18,425	(297)	0
10-1251-6167	CLASSIFIED TRAVEL	0	365	297	0
10-1251-6211	TEACHER RETIREMENT	7,476	0	0	0
20-1251-6211	TEACHER RETIREMENT	505	8,335	5,519	0
10-1251-6221	NON-TEACHER RETIREMENT	1,341	1,389	0	0
10-1251-6231	FICA	1,078	1,152	0	0
20-1251-6231	FICA	(4)	0	0	0
10-1251-6232	MEDICARE TAX	917	269	0	0
20-1251-6232	MEDICARE TAX	43	736	0	0
10-1251-6241	HEALTH INSURANCE	6,996	1,954	0	0
20-1251-6241	HEALTH INSURANCE	0	5,796	0	0
10-1251-6243	LIFE INSURANCE	145	42	0	0
20-1251-6243	LIFE INSURANCE	0	110	0	0
10-1251-6244	DENTAL INSURANCE	511	130	0	0
20-1251-6244	DENTAL INSURANCE	0	382	0	0
10-1251-6252	LONG TERM DISABILITY INSURANCE	199	57	0	0
20-1251-6252	LONG TERM DISABILITY INSURANCE	0	149	0	0
10-1251-6339	EQ REPAIR-MAINT AGREEMENT	0	0	10,200	4,000
10-1251-6365	CELL PHONES	143	143	0	0
10-1251-6411	SUPPLIES & MATERIALS	6,254	1,452	29,458	35,510
10-1251-6412	TECHNOLOGY SUPPLIES	23,310	16,970	252,512	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
40-1251-6542	INSTRUCTIONAL EQUIPMENT	0	1,350	1,350	0
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-1251	TITLE I - PROGRAM	116,856	110,616	321,597	39,510

20-1271-6111	CERTIFICATED SALARIES	104,325	106,845	21,909	76,640
20-1271-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1271-6137	CERTIFICATED TRAVEL	282	0	437	0
20-1271-6211	TEACHER RETIREMENT	16,767	17,329	3,658	12,526
20-1271-6231	FICA	0	0	0	0
20-1271-6232	MEDICARE TAX	1,471	1,507	325	1,009
20-1271-6241	HEALTH INSURANCE	10,597	11,954	3,150	9,965
20-1271-6243	LIFE INSURANCE	234	247	50	102
20-1271-6244	DENTAL INSURANCE	768	779	168	495
20-1271-6252	LONG TERM DISABILITY INSURANCE	321	339	68	231
10-1271-6316	DATA PROC/TESTING	0	0	0	0
10-1271-6411	SUPPLIES & MATERIALS	864	321	874	0
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-1271	ENGLISH LANGUAGE LEARNERS	135,629	139,321	30,639	100,968

20-1291-6134	CERTIFICATED SUMMER SCHOOL	0	0	0	0
10-1291-6164	CLASSIFIED SUMMER	0	0	0	0
10-1291-6211	TEACHER RETIREMENT	0	0	0	0
20-1291-6211	TEACHER RETIREMENT	0	0	0	0
10-1291-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1291-6231	FICA	0	0	0	0
10-1291-6232	MEDICARE TAX	0	0	0	0
20-1291-6232	MEDICARE TAX	0	0	0	0
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-1291	SUMMER SCHOOL-SPED	0	0	0	0

10-1371-6412	TECHNOLOGY SUPPLIES	0	0	3,000	0
40-1371-6542	INSTRUCTIONAL EQUIPMENT	0	0	346,900	0
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-1371	VOC-PROJECT LEAD THE WAY	0	0	349,900	0

17-1421-6411	SUPPLIES & MATERIALS	162,052	166,952	0	0
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-1421	STUDENT ACTIVITIES	162,052	166,952	0	0

20-1422-6111	CERTIFICATED SALARIES	945	1,400	1,407	2,840
20-1422-6211	TEACHER RETIREMENT	150	224	226	231

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1422-6221	NON-TEACHER RETIREMENT	0	0	0	115
20-1422-6231	FICA	0	0	0	86
20-1422-6232	MEDICARE TAX	14	20	20	39
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-1422	NEWSPAPER	1,109	1,644	1,653	3,311

20-1423-6111	CERTIFICATED SALARIES	7,397	4,839	4,839	3,226
20-1423-6211	TEACHER RETIREMENT	1,207	780	785	523
20-1423-6232	MEDICARE TAX	104	69	69	46
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-1423	YEARBOOK	8,708	5,688	5,693	3,795

20-1424-6111	CERTIFICATED SALARIES	1,524	1,470	1,477	1,491
20-1424-6211	TEACHER RETIREMENT	245	244	246	247
20-1424-6232	MEDICARE TAX	22	21	21	21
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-1424	DEBATE	1,791	1,735	1,744	1,759

20-1425-6111	CERTIFICATED SALARIES	8,149	8,250	8,250	8,351
20-1425-6211	TEACHER RETIREMENT	1,317	1,345	1,348	1,364
20-1425-6232	MEDICARE TAX	116	115	115	116
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-1425	DRAMA	9,582	9,710	9,713	9,831

20-1426-6111	CERTIFICATED SALARIES	5,334	4,463	5,838	4,402
20-1426-6211	TEACHER RETIREMENT	861	722	923	715
20-1426-6232	MEDICARE TAX	76	64	83	64
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-1426	SCHOLAR BOWL	6,271	5,249	6,844	5,181

20-1427-6111	CERTIFICATED SALARIES	2,205	3,500	3,518	2,231
20-1427-6211	TEACHER RETIREMENT	360	579	585	374
20-1427-6232	MEDICARE TAX	29	49	49	30
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-1427	STUDENT COUNCIL	2,594	4,128	4,152	2,635

20-1430-6111	CERTIFICATED SALARIES	0	0	0	0
20-1430-6211	TEACHER RETIREMENT	0	0	0	0
20-1430-6232	MEDICARE TAX	0	0	0	0
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INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
-1430	MUSIC	0	0	0	0
20-1431-6111	CERTIFICATED SALARIES	11,004	4,944	4,944	6,484
20-1431-6211	TEACHER RETIREMENT	1,763	808	811	1,069
20-1431-6232	MEDICARE TAX	154	71	71	93
-1431	VOCAL MUSIC	12,921	5,823	5,826	7,646
20-1432-6111	CERTIFICATED SALARIES	6,743	12,350	12,411	12,594
20-1432-6211	TEACHER RETIREMENT	1,079	1,988	2,041	2,044
20-1432-6232	MEDICARE TAX	98	176	177	179
-1432	BAND	7,920	14,514	14,629	14,817
20-1433-6111	CERTIFICATED SALARIES	0	0	0	0
20-1433-6211	TEACHER RETIREMENT	0	0	0	0
20-1433-6232	MEDICARE TAX	0	0	0	0
-1433	ORCHESTRA	0	0	0	0
20-1451-6131	CERTIFICATED SUBSTITUTES	90	1,260	0	0
20-1451-6133	CERTIFICATED STIPENDS	0	0	0	0
10-1451-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	25,700	5,278
20-1451-6211	TEACHER RETIREMENT	0	0	0	0
20-1451-6231	FICA	0	79	0	0
20-1451-6232	MEDICARE TAX	0	18	0	0
10-1451-6343	LOCAL TRAVEL	0	0	0	200
10-1451-6344	PROF DEV / OUT OF TOWN TRVL	1,127	2,190	2,500	3,000
10-1451-6371	DISTRICT DUES & MEMBERSHIPS	7,204	5,643	6,000	7,000
10-1451-6391	PURCHASED SERVICES	4,758	2,516	1,960	2,488
10-1451-6411	SUPPLIES & MATERIALS	8,710	9,444	4,400	7,200
-1451	ATHLETIC DEPARTMENT	21,889	21,150	40,560	25,166
20-1452-6111	CERTIFICATED SALARIES	25,430	40,870	38,492	41,450
10-1452-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,141	2,228	0	150
10-1452-6165	CLASSIFIED OVERTIME	158	482	0	0
10-1452-6211	TEACHER RETIREMENT	207	212	0	0
20-1452-6211	TEACHER RETIREMENT	3,177	5,329	4,610	5,521
10-1452-6221	NON-TEACHER RETIREMENT	15	62	0	0
20-1452-6221	NON-TEACHER RETIREMENT	258	400	409	416

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1452-6231	FICA	62	84	0	0
20-1452-6231	FICA	277	617	620	470
10-1452-6232	MEDICARE TAX	31	37	0	0
20-1452-6232	MEDICARE TAX	353	590	554	598
20-1452-6242	DISTRICT HSA	0	0	0	0
10-1452-6349	NON-ROUTE TRANSPORTATION TRIPS	1,812	3,496	6,000	6,000
10-1452-6391	PURCHASED SERVICES	15,791	2,297	0	250
10-1452-6411	SUPPLIES & MATERIALS	10,947	6,670	16,600	18,600
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-1452	FOOTBALL	60,659	63,374	67,285	73,455

20-1453-6111	CERTIFICATED SALARIES	16,478	32,560	32,606	33,023
10-1453-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,875	4,319	0	750
10-1453-6165	CLASSIFIED OVERTIME	786	1,241	0	0
10-1453-6211	TEACHER RETIREMENT	530	420	0	0
20-1453-6211	TEACHER RETIREMENT	2,315	4,123	4,151	3,840
10-1453-6221	NON-TEACHER RETIREMENT	70	123	0	0
20-1453-6221	NON-TEACHER RETIREMENT	171	194	206	512
10-1453-6231	FICA	141	178	0	0
20-1453-6231	FICA	125	418	421	560
10-1453-6232	MEDICARE TAX	80	79	0	0
20-1453-6232	MEDICARE TAX	237	468	468	471
10-1453-6349	NON-ROUTE TRANSPORTATION TRIPS	6,054	6,352	3,000	6,500
10-1453-6391	PURCHASED SERVICES	7,655	45,105	21,500	21,750
10-1453-6411	SUPPLIES & MATERIALS	522	7,190	4,100	3,900
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-1453	BOYS BASKETBALL	40,039	102,770	66,452	71,306

20-1454-6111	CERTIFICATED SALARIES	22,198	23,516	23,637	23,849
10-1454-6163	CLASSIFIED EXTRA HRS/STIPENDS	975	1,197	0	500
10-1454-6165	CLASSIFIED OVERTIME	194	391	0	0
10-1454-6211	TEACHER RETIREMENT	96	109	0	0
20-1454-6211	TEACHER RETIREMENT	3,572	3,425	3,484	3,438
10-1454-6221	NON-TEACHER RETIREMENT	25	40	0	0
20-1454-6221	NON-TEACHER RETIREMENT	7	193	196	199
10-1454-6231	FICA	35	54	0	0
20-1454-6231	FICA	4	152	153	155
10-1454-6232	MEDICARE TAX	16	22	0	0
20-1454-6232	MEDICARE TAX	318	332	336	343
10-1454-6349	NON-ROUTE TRANSPORTATION TRIPS	6,883	7,981	3,000	4,000
10-1454-6391	PURCHASED SERVICES	8,236	8,071	4,500	5,250
10-1454-6411	SUPPLIES & MATERIALS	1,574	1,500	4,100	4,400
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-1454	GIRLS BASKETBALL	44,133	46,983	39,406	42,134

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1455-6111	CERTIFICATED SALARIES	18,149	25,238	25,373	23,913
10-1455-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,756	2,259	0	250
10-1455-6165	CLASSIFIED OVERTIME	439	632	0	0
10-1455-6211	TEACHER RETIREMENT	234	205	0	0
20-1455-6211	TEACHER RETIREMENT	2,930	3,527	3,553	3,630
10-1455-6221	NON-TEACHER RETIREMENT	41	62	0	0
20-1455-6221	NON-TEACHER RETIREMENT	0	287	291	0
10-1455-6231	FICA	106	100	0	0
20-1455-6231	FICA	0	226	227	131
10-1455-6232	MEDICARE TAX	45	42	0	0
20-1455-6232	MEDICARE TAX	257	352	354	340
10-1455-6349	NON-ROUTE TRANSPORTATION TRIPS	3,753	4,387	3,000	3,000
10-1455-6391	PURCHASED SERVICES	9,139	11,354	4,500	5,100
10-1455-6411	SUPPLIES & MATERIALS	1,734	389	3,000	5,500
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-1455	GIRLS VOLLEYBALL	39,583	49,060	40,298	41,864

20-1456-6111	CERTIFICATED SALARIES	14,814	20,274	14,632	18,641
10-1456-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,288	1,125	0	0
10-1456-6165	CLASSIFIED OVERTIME	350	214	0	0
10-1456-6211	TEACHER RETIREMENT	199	120	0	0
20-1456-6211	TEACHER RETIREMENT	2,053	2,896	2,347	3,084
10-1456-6221	NON-TEACHER RETIREMENT	31	20	0	0
20-1456-6221	NON-TEACHER RETIREMENT	195	0	0	0
10-1456-6231	FICA	24	36	0	0
20-1456-6231	FICA	133	129	0	0
10-1456-6232	MEDICARE TAX	22	19	0	0
20-1456-6232	MEDICARE TAX	214	282	204	261
10-1456-6319	OTHER PROF & TECH SER	202	0	0	0
10-1456-6349	NON-ROUTE TRANSPORTATION TRIPS	670	1,068	1,500	2,000
10-1456-6391	PURCHASED SERVICES	3,060	4,754	3,400	3,400
10-1456-6411	SUPPLIES & MATERIALS	1,148	815	1,500	3,000
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-1456	BOYS SOCCER	24,403	31,752	23,583	30,386

20-1458-6111	CERTIFICATED SALARIES	10,772	7,115	7,152	9,700
20-1458-6133	CERTIFICATED STIPENDS	0	0	0	0
10-1458-6163	CLASSIFIED EXTRA HRS/STIPENDS	425	0	0	0
10-1458-6165	CLASSIFIED OVERTIME	314	89	0	0
10-1458-6211	TEACHER RETIREMENT	24	0	0	0
20-1458-6211	TEACHER RETIREMENT	1,745	1,166	1,177	1,587
10-1458-6221	NON-TEACHER RETIREMENT	45	7	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1458-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1458-6231	FICA	36	5	0	0
20-1458-6231	FICA	0	0	0	0
10-1458-6232	MEDICARE TAX	11	1	0	0
20-1458-6232	MEDICARE TAX	155	103	104	140
10-1458-6349	NON-ROUTE TRANSPORTATION TRIPS	0	3,463	3,000	3,000
10-1458-6391	PURCHASED SERVICES	1,578	4,718	2,000	2,000
10-1458-6411	SUPPLIES & MATERIALS	878	0	1,500	1,500
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-1458	BOYS CROSS COUNTRY	15,983	16,667	14,933	17,927

20-1459-6111	CERTIFICATED SALARIES	2,112	4,666	4,690	2,366
10-1459-6163	CLASSIFIED EXTRA HRS/STIPENDS	909	38	0	0
10-1459-6165	CLASSIFIED OVERTIME	72	107	0	0
10-1459-6211	TEACHER RETIREMENT	0	6	0	0
20-1459-6211	TEACHER RETIREMENT	333	745	751	376
10-1459-6221	NON-TEACHER RETIREMENT	14	7	0	0
10-1459-6231	FICA	57	7	0	0
10-1459-6232	MEDICARE TAX	14	2	0	0
20-1459-6232	MEDICARE TAX	25	62	65	34
10-1459-6349	NON-ROUTE TRANSPORTATION TRIPS	4,580	0	2,000	2,000
10-1459-6391	PURCHASED SERVICES	475	1,702	2,000	2,000
10-1459-6411	SUPPLIES & MATERIALS	1,452	0	1,500	1,250
=====					
-1459	GIRLS CROSS COUNTRY	10,043	7,342	11,006	8,026

20-1461-6111	CERTIFICATED SALARIES	21,647	17,836	17,910	17,929
10-1461-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,044	1,488	0	1,100
10-1461-6165	CLASSIFIED OVERTIME	1,001	782	0	0
10-1461-6211	TEACHER RETIREMENT	124	147	0	0
20-1461-6211	TEACHER RETIREMENT	2,513	1,254	1,273	1,624
10-1461-6221	NON-TEACHER RETIREMENT	93	74	0	0
20-1461-6221	NON-TEACHER RETIREMENT	233	163	165	0
10-1461-6231	FICA	77	81	0	0
20-1461-6231	FICA	354	623	625	490
10-1461-6232	MEDICARE TAX	29	32	0	0
20-1461-6232	MEDICARE TAX	305	253	255	254
10-1461-6349	NON-ROUTE TRANSPORTATION TRIPS	3,544	3,349	3,000	3,000
10-1461-6391	PURCHASED SERVICES	2,718	3,393	2,500	4,000
10-1461-6411	SUPPLIES & MATERIALS	1,951	0	2,000	2,853
=====					
-1461	WRESTLING	35,633	29,475	27,728	31,250

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1462-6111	CERTIFICATED SALARIES	5,225	11,243	11,032	10,000
20-1462-6211	TEACHER RETIREMENT	264	540	543	385
20-1462-6221	NON-TEACHER RETIREMENT	127	243	228	152
20-1462-6231	FICA	203	455	445	314
20-1462-6232	MEDICARE TAX	71	155	152	108
10-1462-6349	NON-ROUTE TRANSPORTATION TRIPS	826	1,323	2,250	2,250
10-1462-6391	PURCHASED SERVICES	0	310	1,500	1,500
10-1462-6411	SUPPLIES & MATERIALS	95	0	1,250	1,250
=====					
-1462	BOYS SWIMMING	6,811	14,269	17,400	15,959

10-1466-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	2,250	2,250
10-1466-6391	PURCHASED SERVICES	260	150	1,500	1,500
10-1466-6411	SUPPLIES & MATERIALS	363	0	1,250	1,250
=====					
-1466	GIRLS SWIMMING	623	150	5,000	5,000

20-1468-6111	CERTIFICATED SALARIES	24,418	34,647	30,331	28,131
10-1468-6163	CLASSIFIED EXTRA HRS/STIPENDS	631	559	0	0
10-1468-6165	CLASSIFIED OVERTIME	493	410	0	0
10-1468-6211	TEACHER RETIREMENT	72	91	0	0
20-1468-6211	TEACHER RETIREMENT	3,430	4,912	4,267	3,946
10-1468-6221	NON-TEACHER RETIREMENT	50	32	0	0
20-1468-6221	NON-TEACHER RETIREMENT	136	145	146	146
10-1468-6231	FICA	39	25	0	0
20-1468-6231	FICA	197	264	266	253
10-1468-6232	MEDICARE TAX	16	14	0	0
20-1468-6232	MEDICARE TAX	338	491	429	405
10-1468-6349	NON-ROUTE TRANSPORTATION TRIPS	4,593	5,133	3,000	3,000
10-1468-6391	PURCHASED SERVICES	2,600	3,056	1,775	2,275
10-1468-6411	SUPPLIES & MATERIALS	470	450	1,500	1,000
=====					
-1468	BOYS TRACK & FIELD	37,483	50,229	41,714	39,156

20-1469-6111	CERTIFICATED SALARIES	3,248	0	0	0
10-1469-6163	CLASSIFIED EXTRA HRS/STIPENDS	516	822	0	0
10-1469-6165	CLASSIFIED OVERTIME	307	0	0	0
10-1469-6211	TEACHER RETIREMENT	65	115	0	0
20-1469-6211	TEACHER RETIREMENT	518	0	0	0
10-1469-6221	NON-TEACHER RETIREMENT	24	8	0	0
10-1469-6231	FICA	23	7	0	0
10-1469-6232	MEDICARE TAX	11	12	0	0
20-1469-6232	MEDICARE TAX	45	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1469-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	3,000	3,000
10-1469-6391	PURCHASED SERVICES	1,412	2,788	1,775	2,775
10-1469-6411	SUPPLIES & MATERIALS	545	0	1,500	1,500
=====					
-1469	GIRLS TRACK & FIELD	6,714	3,752	6,275	7,275

20-1470-6111	CERTIFICATED SALARIES	2,089	0	0	3,691
10-1470-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	150	0	0
10-1470-6165	CLASSIFIED OVERTIME	79	0	0	0
10-1470-6211	TEACHER RETIREMENT	0	12	0	0
20-1470-6211	TEACHER RETIREMENT	306	0	0	601
10-1470-6221	NON-TEACHER RETIREMENT	6	0	0	0
10-1470-6231	FICA	5	5	0	0
10-1470-6232	MEDICARE TAX	1	2	0	0
20-1470-6232	MEDICARE TAX	30	0	0	53
10-1470-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	1,000	1,500
10-1470-6391	PURCHASED SERVICES	1,210	2,818	3,400	3,400
10-1470-6411	SUPPLIES & MATERIALS	0	579	1,500	2,500
=====					
-1470	GIRLS SOCCER	3,726	3,566	5,900	11,745

20-1941-6311	INSTR TEACH SERV/TUITION	0	38,120	76,240	38,120
=====					
-1941	CONTRACTED EDUCATIONAL SERVICES	0	38,120	76,240	38,120

10-2112-6151	CLASSIFIED SUPPORT SALARIES	94,568	108,604	103,859	142,755
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	13	0	0	0
10-2112-6165	CLASSIFIED OVERTIME	1,336	1,444	0	0
10-2112-6171	CLASSIFIED SUBSTITUTES	0	1,159	0	0
10-2112-6221	NON-TEACHER RETIREMENT	7,022	8,140	7,627	10,795
10-2112-6231	FICA	5,649	6,519	6,057	8,410
10-2112-6232	MEDICARE TAX	1,321	1,525	1,416	1,966
10-2112-6241	HEALTH INSURANCE	5,231	7,269	6,312	13,286
10-2112-6243	LIFE INSURANCE	218	249	235	194
10-2112-6244	DENTAL INSURANCE	1,146	1,241	1,344	1,649
10-2112-6252	LONG TERM DISABILITY INSURANCE	149	169	162	222
10-2112-6411	SUPPLIES & MATERIALS	1,417	736	1,607	1,717
=====					
-2112	ATTENDANCE	118,070	137,055	128,619	180,994

10-2113-6151	CLASSIFIED SUPPORT SALARIES	158,267	131,691	135,234	133,505
10-2113-6221	NON-TEACHER RETIREMENT	11,934	10,272	10,648	10,598

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2113-6231	FICA	9,766	8,088	8,296	8,135
10-2113-6232	MEDICARE TAX	2,284	1,892	1,941	1,904
10-2113-6241	HEALTH INSURANCE	14,365	16,897	18,900	19,929
10-2113-6243	LIFE INSURANCE	348	291	307	181
10-2113-6244	DENTAL INSURANCE	1,432	1,209	1,092	1,072
10-2113-6252	LONG TERM DISABILITY INSURANCE	472	398	419	414
10-2113-6365	CELL PHONES	920	840	780	780
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-2113	SOCIAL WORK SERVICES	199,788	171,578	177,617	176,518
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20-2122-6111	CERTIFICATED SALARIES	207,441	400,764	480,577	485,032
20-2122-6112	CAREER LADDER PAYMENTS	2,500	8,250	2,500	8,250
20-2122-6131	CERTIFICATED SUBSTITUTES	3,465	3,190	0	0
10-2122-6151	CLASSIFIED SUPPORT SALARIES	160,408	112,481	0	0
10-2122-6161	CLASSIFIED PROGRAM SALARIES	0	0	48,003	0
10-2122-6163	CLASSIFIED EXTRA HRS/STIPENDS	170	140	0	0
10-2122-6165	CLASSIFIED OVERTIME	5,585	5,211	0	0
10-2122-6167	CLASSIFIED TRAVEL	0	0	772	0
20-2122-6211	TEACHER RETIREMENT	33,712	65,665	76,329	76,177
10-2122-6221	NON-TEACHER RETIREMENT	12,588	8,984	3,631	0
10-2122-6231	FICA	9,528	6,786	2,902	0
20-2122-6231	FICA	215	157	0	0
10-2122-6232	MEDICARE TAX	2,228	1,586	679	0
20-2122-6232	MEDICARE TAX	3,007	5,809	6,794	6,780
10-2122-6241	HEALTH INSURANCE	15,472	12,967	5,617	0
20-2122-6241	HEALTH INSURANCE	21,080	34,575	44,100	38,532
20-2122-6242	DISTRICT HSA	0	200	200	1,000
10-2122-6243	LIFE INSURANCE	360	248	109	0
20-2122-6243	LIFE INSURANCE	480	860	1,023	569
10-2122-6244	DENTAL INSURANCE	1,893	1,241	292	0
20-2122-6244	DENTAL INSURANCE	1,528	2,608	2,688	2,242
10-2122-6252	LONG TERM DISABILITY INSURANCE	247	169	148	0
20-2122-6252	LONG TERM DISABILITY INSURANCE	655	1,174	1,398	1,298
10-2122-6365	CELL PHONES	0	0	371	0
10-2122-6411	SUPPLIES & MATERIALS	1,044	2,796	3,250	3,450
		=====	=====	=====	=====
-2122	GUIDANCE SERVICES	483,606	675,861	681,383	623,330
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10-2134-6151	CLASSIFIED SUPPORT SALARIES	218,962	209,116	224,766	207,042
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,105	697	0	0
10-2134-6165	CLASSIFIED OVERTIME	642	45	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	7,580	5,223	0	0
10-2134-6221	NON-TEACHER RETIREMENT	16,913	16,326	17,743	15,946
10-2134-6231	FICA	13,161	12,875	13,284	12,715

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 8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2134-6232	MEDICARE TAX	3,078	3,011	3,107	2,974
10-2134-6241	HEALTH INSURANCE	23,194	25,583	31,512	23,252
10-2134-6242	DISTRICT HSA	0	0	0	750
10-2134-6243	LIFE INSURANCE	482	453	512	283
10-2134-6244	DENTAL INSURANCE	2,701	2,590	2,352	2,142
10-2134-6252	LONG TERM DISABILITY INSURANCE	462	487	565	542
10-2134-6365	CELL PHONES	420	0	0	0
10-2134-6411	SUPPLIES & MATERIALS	97	0	0	0
10-2134-6413	PROJECT SUPPLIES	3,651	2,531	3,400	3,800
=====					
-2134	NURSE SERVICES	292,448	278,937	297,241	269,446

20-2213-6111	CERTIFICATED SALARIES	331,724	285,235	150,444	80,653
20-2213-6133	CERTIFICATED STIPENDS	0	8,683	0	0
20-2213-6137	CERTIFICATED TRAVEL	5,177	4,219	0	0
20-2213-6211	TEACHER RETIREMENT	51,746	46,375	16,934	8,970
20-2213-6231	FICA	0	0	3,465	1,597
20-2213-6232	MEDICARE TAX	4,747	4,213	2,209	1,157
20-2213-6241	HEALTH INSURANCE	23,763	24,456	12,600	6,643
20-2213-6243	LIFE INSURANCE	662	598	234	75
20-2213-6244	DENTAL INSURANCE	1,721	1,604	672	330
20-2213-6252	LONG TERM DISABILITY INSURANCE	908	821	321	170
10-2213-6365	CELL PHONES	1,239	713	0	0
=====					
-2213	IC, PROC COORD, MENTORS, EEC	421,687	376,917	186,879	99,595

20-2214-6131	CERTIFICATED SUBSTITUTES	9,540	21,030	0	2,274
20-2214-6211	TEACHER RETIREMENT	0	0	0	0
20-2214-6221	NON-TEACHER RETIREMENT	0	44	0	0
20-2214-6231	FICA	293	1,301	0	0
20-2214-6232	MEDICARE TAX	69	305	0	0
10-2214-6344	PROF DEV / OUT OF TOWN TRVL	4,995	5,574	25,563	17,818
10-2214-6391	PURCHASED SERVICES	513	0	0	0
10-2214-6411	SUPPLIES & MATERIALS	5,030	683	0	500
=====					
-2214	STATE PROFESSIONAL DEVELOPMENT	20,440	28,937	25,563	20,592

10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	163	0	0	0
10-2215-6221	NON-TEACHER RETIREMENT	11	0	0	0
10-2215-6231	FICA	10	0	0	0
10-2215-6232	MEDICARE TAX	2	0	0	0
=====					
-2215	DISTRICT STAFF DEVELOPMENT	186	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-2219-6131	CERTIFICATED SUBSTITUTES	4,050	7,110	500	0
20-2219-6133	CERTIFICATED STIPENDS	1,817	1,700	0	0
20-2219-6211	TEACHER RETIREMENT	285	272	0	0
20-2219-6231	FICA	81	433	3,465	0
20-2219-6232	MEDICARE TAX	45	126	(3,465)	0
10-2219-6312	CONSULT EXP FOR PROG IMP	14,260	0	0	0
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	1,363	989	29,081	19,061
10-2219-6411	SUPPLIES & MATERIALS	0	0	0	0
----- = ----- = ----- = ----- =					
-2219	GRANT STAFF DEVELOPMENT	21,901	10,630	29,581	19,061
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20-2222-6111	CERTIFICATED SALARIES	268,411	275,579	277,027	178,144
20-2222-6112	CAREER LADDER PAYMENTS	7,500	7,500	7,500	7,500
20-2222-6115	CERTIFICATED SICK/VAC BUYBACKS	1,275	0	0	0
20-2222-6131	CERTIFICATED SUBSTITUTES	630	495	0	0
10-2222-6161	CLASSIFIED PROGRAM SALARIES	31,646	33,100	33,994	54,291
10-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	85	11	0	0
20-2222-6211	TEACHER RETIREMENT	43,213	44,658	44,017	28,312
10-2222-6221	NON-TEACHER RETIREMENT	2,598	2,725	2,812	4,704
10-2222-6231	FICA	1,850	1,917	1,970	3,170
20-2222-6231	FICA	39	31	0	0
10-2222-6232	MEDICARE TAX	434	448	462	741
20-2222-6232	MEDICARE TAX	3,882	3,936	3,827	2,522
10-2222-6241	HEALTH INSURANCE	5,270	5,844	6,312	13,286
20-2222-6241	HEALTH INSURANCE	20,677	23,376	25,200	16,609
10-2222-6243	LIFE INSURANCE	74	77	80	75
20-2222-6243	LIFE INSURANCE	597	623	629	244
10-2222-6244	DENTAL INSURANCE	764	764	672	990
20-2222-6244	DENTAL INSURANCE	1,496	1,528	1,344	825
10-2222-6252	LONG TERM DISABILITY INSURANCE	48	51	52	85
20-2222-6252	LONG TERM DISABILITY INSURANCE	817	854	858	557
10-2222-6411	SUPPLIES & MATERIALS	2,259	2,238	2,300	2,200
10-2222-6412	TECHNOLOGY SUPPLIES	1,059	400	400	400
13-2222-6422	TEXTBOOKS-BUILDING LEVEL	29,885	32,233	33,873	32,468
10-2222-6441	LIBRARY BOOKS	5,003	5,594	5,600	5,600
10-2222-6451	LIBRARY PERIODICALS	685	650	1,150	1,150
----- = ----- = ----- = ----- =					
-2222	SCHOOL LIBRARY SERVICES	430,197	444,632	450,079	353,873
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20-2410-6111	CERTIFICATED SALARIES	1,199,284	1,095,148	1,048,558	1,041,394
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	5,495	13,329	0	0
20-2410-6133	CERTIFICATED STIPENDS	0	635	0	0

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 8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-2410-6137	CERTIFICATED TRAVEL	16,615	12,932	9,533	8,037
10-2410-6151	CLASSIFIED SUPPORT SALARIES	286,956	321,266	339,143	315,708
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	287	0	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,719	1,905	0	0
10-2410-6165	CLASSIFIED OVERTIME	6,265	6,699	0	0
10-2410-6171	CLASSIFIED SUBSTITUTES	1,223	0	0	0
10-2410-6211	TEACHER RETIREMENT	25	0	0	0
20-2410-6211	TEACHER RETIREMENT	185,147	170,445	166,678	163,033
10-2410-6221	NON-TEACHER RETIREMENT	23,548	26,256	27,392	24,777
10-2410-6231	FICA	17,111	19,112	19,671	18,175
10-2410-6232	MEDICARE TAX	4,003	4,470	4,601	4,251
20-2410-6232	MEDICARE TAX	17,093	15,812	14,705	14,501
10-2410-6241	HEALTH INSURANCE	46,009	50,197	56,808	42,949
20-2410-6241	HEALTH INSURANCE	72,384	74,902	81,900	79,056
20-2410-6242	DISTRICT HSA	0	200	200	500
10-2410-6243	LIFE INSURANCE	647	724	773	430
20-2410-6243	LIFE INSURANCE	2,680	2,458	2,589	1,413
10-2410-6244	DENTAL INSURANCE	3,355	3,688	3,360	2,790
20-2410-6244	DENTAL INSURANCE	5,311	4,928	5,352	4,911
10-2410-6252	LONG TERM DISABILITY INSURANCE	436	493	525	490
20-2410-6252	LONG TERM DISABILITY INSURANCE	3,680	3,251	3,251	3,229
10-2410-6343	LOCAL TRAVEL	16	0	0	0
10-2410-6344	PROF DEV / OUT OF TOWN TRVL	246	99	0	0
10-2410-6361	POSTAGE & MAILINGS	13,161	12,738	13,250	13,800
10-2410-6365	CELL PHONES	4,782	3,955	4,200	2,898
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	6,603	2,496	4,550	5,000
10-2410-6391	PURCHASED SERVICES	3,104	4,622	5,250	4,500
10-2410-6411	SUPPLIES & MATERIALS	15,944	20,622	29,500	41,500
10-2410-6412	TECHNOLOGY SUPPLIES	15,872	31,604	25,454	24,850
10-2410-6414	PRINTED FORMS	3,471	2,416	3,200	2,950
10-2410-6491	SNACKS & MEALS	0	0	0	3,000
40-2410-6541	EQUIPMENT	2,389	0	0	0
=====					
-2410	BUILDING LEVEL ADMINISTRATION	1,964,861	1,907,402	1,870,443	1,824,142

10-2542-6151	CLASSIFIED SUPPORT SALARIES	619,670	650,505	601,400	694,514
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	5,785	581	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,064	7,647	0	0
10-2542-6165	CLASSIFIED OVERTIME	49,314	40,254	0	0
10-2542-6221	NON-TEACHER RETIREMENT	50,980	54,237	47,485	55,565
10-2542-6231	FICA	39,518	40,834	34,815	42,039
10-2542-6232	MEDICARE TAX	9,242	9,550	8,142	9,832
10-2542-6241	HEALTH INSURANCE	89,458	104,241	100,992	109,617
10-2542-6242	DISTRICT HSA	0	0	0	1,000
10-2542-6243	LIFE INSURANCE	1,343	1,360	1,328	861

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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2542-6244	DENTAL INSURANCE	6,547	6,958	5,712	5,767
10-2542-6252	LONG TERM DISABILITY INSURANCE	916	926	908	979
10-2542-6261	WORKERS' COMPENSATION	543	172	0	0
10-2542-6324	WATER/SEWER	64,913	77,139	0	0
10-2542-6331	CLEANING SERVICE-TRASH	11,273	11,030	0	0
10-2542-6332	REPAIR & MAINTENANCE	78	202	0	0
10-2542-6337	REPAIR NON INSTR EQUIP	4,493	8,982	0	0
10-2542-6364	TELEPHONE	13,320	12,431	0	0
10-2542-6365	CELL PHONES	256	240	240	240
10-2542-6381	CONTRACTED IMPROVEMENTS	177,567	295,822	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	89,788	79,661	0	0
10-2542-6383	UNPLANNED MAINTENANCE	33,158	21,469	0	0
10-2542-6416	MAINTENANCE SUPPLIES	59,242	66,770	0	0
10-2542-6417	JANITORIAL SUPPLIES	33,894	30,079	0	0
10-2542-6418	GROUNDS UPKEEP	6,182	5,963	0	0
10-2542-6481	ELECTRICITY	725,632	608,694	0	0
10-2542-6482	NATURAL GAS	140,256	118,166	0	0
40-2542-6521	BLDG CONSTRUCTION & RENOVATION	700,901	355,510	0	0
-2542 UPKEEP OF BUILDINGS		2,938,333	2,609,423	801,022	920,414
16-2562-6151	CLASSIFIED SUPPORT SALARIES	182,165	177,086	197,422	234,876
16-2562-6161	CLASSIFIED PROGRAM SALARIES	253,818	255,515	291,867	287,408
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	9,347	12,346	0	0
16-2562-6165	CLASSIFIED OVERTIME	225	79	0	0
16-2562-6221	NON-TEACHER RETIREMENT	35,365	34,585	38,246	46,008
16-2562-6231	FICA	26,721	26,982	29,672	35,752
16-2562-6232	MEDICARE TAX	6,249	6,310	6,939	8,362
16-2562-6241	HEALTH INSURANCE	100,527	96,792	107,304	111,946
16-2562-6242	DISTRICT HSA	0	0	0	250
16-2562-6243	LIFE INSURANCE	862	887	959	694
16-2562-6244	DENTAL INSURANCE	8,100	8,166	7,392	6,871
16-2562-6252	LONG TERM DISABILITY INSURANCE	585	599	650	786
16-2562-6261	WORKERS' COMPENSATION	265	432	0	0
16-2562-6331	CLEANING SERVICE-TRASH	5,497	5,497	0	0
16-2562-6332	REPAIR & MAINTENANCE	18,507	37,739	0	0
16-2562-6392	UNIFORM SERVICES	3,337	3,751	0	0
16-2562-6399	FINANCIAL / BACKGROUND FEES	0	136	0	0
16-2562-6411	SUPPLIES & MATERIALS	74,854	39,514	0	0
16-2562-6412	TECHNOLOGY SUPPLIES	0	238	0	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	830,480	833,130	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
-2562 FOOD PREP & DISPENSING		1,556,904	1,539,784	680,451	732,953

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-3531-6151	CLASSIFIED SUPPORT SALARIES	30,778	27,152	31,184	32,099
10-3531-6161	CLASSIFIED PROGRAM SALARIES	10,996	10,389	19,048	26,297
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	90	0	1,000	10,071
10-3531-6165	CLASSIFIED OVERTIME	0	81	0	0
10-3531-6171	CLASSIFIED SUBSTITUTES	0	450	0	0
10-3531-6211	TEACHER RETIREMENT	3,440	2,844	3,568	3,778
10-3531-6221	NON-TEACHER RETIREMENT	0	564	650	1,284
10-3531-6231	FICA	2,594	2,332	3,080	3,590
10-3531-6232	MEDICARE TAX	607	539	720	839
10-3531-6241	HEALTH INSURANCE	5,192	4,959	6,300	6,643
10-3531-6242	DISTRICT HSA	0	200	200	500
10-3531-6243	LIFE INSURANCE	71	46	71	44
10-3531-6244	DENTAL INSURANCE	382	324	336	330
10-3531-6252	LONG TERM DISABILITY INSURANCE	96	61	97	99
10-3531-6344	PROF DEV / OUT OF TOWN TRVL	305	181	1,000	1,000
10-3531-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	450	0
10-3531-6352	GENERAL LIABILITY INSURANCE	0	428	428	600
10-3531-6365	CELL PHONES	260	200	240	240
10-3531-6391	PURCHASED SERVICES	197	60	1,250	500
10-3531-6399	FINANCIAL / BACKGROUND FEES	23	26	0	27
10-3531-6411	SUPPLIES & MATERIALS	2,769	665	2,000	1,500
10-3531-6412	TECHNOLOGY SUPPLIES	0	1,332	0	0
10-3531-6491	SNACKS & MEALS	1,511	727	500	1,000
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-3531	SCHOOL AGE CARE/FULL DAY PK	59,311	53,560	72,122	90,441

10-3621-6391	PURCHASED SERVICES	120	0	0	0
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-3621	HOMELESS EDUCATION	120	0	0	0

16-3911-6164	CLASSIFIED SUMMER	17,711	22,887	0	0
16-3911-6221	NON-TEACHER RETIREMENT	1,038	1,404	0	0
16-3911-6231	FICA	1,098	1,418	0	0
16-3911-6232	MEDICARE TAX	257	332	0	0
16-3911-6411	SUPPLIES & MATERIALS	470	662	0	0
16-3911-6471	FOOD SUPPLIES (NS ONLY)	26,413	24,391	0	0
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-3911	GENERAL COMMUNITY SERVICES	46,987	51,094	0	0

10-3912-6391	PURCHASED SERVICES	0	0	2,000	0
10-3912-6411	SUPPLIES & MATERIALS	0	2,531	4,092	7,902
10-3912-6491	SNACKS & MEALS	164	49	5,000	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
-3912	PARENTAL INVOLVEMENT	164	2,580	11,092	7,902
20-3921-6133	CERTIFICATED STIPENDS	1,380	733	0	0
10-3921-6151	CLASSIFIED SUPPORT SALARIES	32,491	15,473	0	0
10-3921-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	20,950	23,510	45,515	0
10-3921-6171	CLASSIFIED SUBSTITUTES	133	550	0	0
10-3921-6211	TEACHER RETIREMENT	559	241	0	0
20-3921-6211	TEACHER RETIREMENT	189	121	0	0
10-3921-6221	NON-TEACHER RETIREMENT	3,631	2,962	9,103	0
20-3921-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-3921-6231	FICA	3,331	2,419	0	0
20-3921-6231	FICA	14	0	0	0
10-3921-6232	MEDICARE TAX	745	566	0	0
20-3921-6232	MEDICARE TAX	20	11	0	0
10-3921-6241	HEALTH INSURANCE	5,192	5,747	0	0
10-3921-6243	LIFE INSURANCE	89	50	0	0
10-3921-6244	DENTAL INSURANCE	672	382	0	0
10-3921-6252	LONG TERM DISABILITY INSURANCE	104	60	0	0
10-3921-6319	OTHER PROF & TECH SER	13,500	5,718	4,287	0
10-3921-6349	NON-ROUTE TRANSPORTATION TRIPS	436	508	510	0
10-3921-6365	CELL PHONES	240	140	0	0
10-3921-6391	PURCHASED SERVICES	2,312	2,179	2,981	0
10-3921-6411	SUPPLIES & MATERIALS	11,350	16,092	4,938	0
-3921	CARING COMMUNITIES	97,338	77,462	67,334	0
40-4021-6511	LAND ACQUISITION	0	438,025	0	0
-4021	LAND ACQUISITION	0	438,025	0	0
40-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	940,691	0	0
43-4051-6521	BLDG CONSTRUCTION & RENOVATION	768,234	1,588,321	0	0
44-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0
-4051	BUILDING ACQ, CON, & IMPROV	768,234	2,529,012	0	0
GRAND TOTAL		22,747,243	25,900,761	20,346,700	19,905,147

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1151-6111	CERTIFICATED SALARIES	10,743,849	10,689,061	10,470,307	10,105,676
20-1151-6112	CAREER LADDER PAYMENTS	228,500	183,142	228,500	128,000
20-1151-6115	CERTIFICATED SICK/VAC BUYBACKS	19,376	0	0	0
20-1151-6131	CERTIFICATED SUBSTITUTES	141,900	159,391	2,000	2,500
20-1151-6133	CERTIFICATED STIPENDS	79,860	112,919	8,192	0
20-1151-6137	CERTIFICATED TRAVEL	3,319	6,945	14,697	7,363
10-1151-6151	CLASSIFIED SUPPORT SALARIES	37,093	37,642	37,868	38,425
10-1151-6161	CLASSIFIED PROGRAM SALARIES	126,474	116,705	98,178	258,467
10-1151-6163	CLASSIFIED EXTRA HRS/STIPENDS	12,577	15,599	600	400
10-1151-6165	CLASSIFIED OVERTIME	1,597	871	0	0
10-1151-6171	CLASSIFIED SUBSTITUTES	6,075	675	0	0
10-1151-6211	TEACHER RETIREMENT	7,066	3,108	2,759	2,791
20-1151-6211	TEACHER RETIREMENT	1,736,179	1,732,846	1,685,748	1,739,123
10-1151-6221	NON-TEACHER RETIREMENT	8,427	10,556	9,409	22,601
20-1151-6221	NON-TEACHER RETIREMENT	2,870	4,465	2,913	0
10-1151-6231	FICA	10,388	9,939	8,048	17,890
20-1151-6231	FICA	24,674	14,457	2,429	0
10-1151-6232	MEDICARE TAX	2,433	2,328	1,882	4,185
20-1151-6232	MEDICARE TAX	152,196	154,099	144,835	150,673
10-1151-6241	HEALTH INSURANCE	25,910	30,659	35,151	70,221
20-1151-6241	HEALTH INSURANCE	1,055,200	1,142,526	1,173,891	1,269,339
10-1151-6242	DISTRICT HSA	0	0	200	2,000
20-1151-6242	DISTRICT HSA	0	4,200	4,100	15,500
10-1151-6243	LIFE INSURANCE	288	292	314	406
20-1151-6243	LIFE INSURANCE	23,813	23,427	23,142	14,381
10-1151-6244	DENTAL INSURANCE	1,903	1,999	1,872	3,484
20-1151-6244	DENTAL INSURANCE	78,881	77,305	66,266	67,247
10-1151-6252	LONG TERM DISABILITY INSURANCE	252	258	272	519
20-1151-6252	LONG TERM DISABILITY INSURANCE	32,602	31,897	31,584	32,775
10-1151-6261	WORKERS' COMPENSATION	561	773	0	0
10-1151-6332	REPAIR & MAINTENANCE	20,744	27,305	0	0
10-1151-6344	PROF DEV / OUT OF TOWN TRVL	1,353	3,810	4,000	4,000
10-1151-6349	NON-ROUTE TRANSPORTATION TRIPS	90,966	100,736	64,230	62,250
10-1151-6363	PRINTING COSTS	128,195	120,106	142,622	135,400
10-1151-6365	CELL PHONES	120	277	557	137
10-1151-6391	PURCHASED SERVICES	10,766	10,479	13,177	10,747
10-1151-6398	REGISTRATIONS	3,796	5,608	4,701	11,250
10-1151-6411	SUPPLIES & MATERIALS	164,569	177,383	234,483	203,012
10-1151-6412	TECHNOLOGY SUPPLIES	5,667	59,616	17,855	19,660
10-1151-6413	PROJECT SUPPLIES	75,166	89,802	88,500	84,439
13-1151-6422	TEXTBOOKS-BUILDING LEVEL	42,724	38,518	46,163	49,319
10-1151-6491	SNACKS & MEALS	0	0	0	1,500
40-1151-6542	INSTRUCTIONAL EQUIPMENT	0	19,384	0	0
-1151	SENIOR HIGH INSTRUCTION	15,108,329	15,221,108	14,671,445	14,535,680

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1191-6134	CERTIFICATED SUMMER SCHOOL	246,014	304,549	0	0
10-1191-6164	CLASSIFIED SUMMER	15,830	1,706	0	0
10-1191-6165	CLASSIFIED OVERTIME	0	1,013	0	0
10-1191-6211	TEACHER RETIREMENT	0	136	0	0
20-1191-6211	TEACHER RETIREMENT	31,539	37,062	0	0
10-1191-6221	NON-TEACHER RETIREMENT	653	115	0	0
20-1191-6221	NON-TEACHER RETIREMENT	247	233	0	0
10-1191-6231	FICA	981	110	0	0
20-1191-6231	FICA	2,017	2,781	0	0
10-1191-6232	MEDICARE TAX	230	39	0	0
20-1191-6232	MEDICARE TAX	3,540	4,408	0	0
10-1191-6349	NON-ROUTE TRANSPORTATION TRIPS	146	60	0	100
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-1191	SUMMER SCHOOL K-12	301,197	352,212	0	100
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20-1206-6131	CERTIFICATED SUBSTITUTES	0	0	200	0
10-1206-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	83	200	0
10-1206-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1206-6231	FICA	0	0	0	0
10-1206-6232	MEDICARE TAX	0	0	0	0
10-1206-6261	WORKERS' COMPENSATION	163	0	0	0
10-1206-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1206-6349	NON-ROUTE TRANSPORTATION TRIPS	889	969	1,000	0
10-1206-6363	PRINTING COSTS	2,056	1,861	4,500	0
10-1206-6391	PURCHASED SERVICES	472	475	200	0
10-1206-6411	SUPPLIES & MATERIALS	12,484	7,372	33,546	500
10-1206-6412	TECHNOLOGY SUPPLIES	897	770	7,092	0
13-1206-6422	TEXTBOOKS-BUILDING LEVEL	1,454	1,707	1,800	0
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-1206	GENERAL SPECIAL EDUC	18,415	13,237	48,538	500
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20-1221-6111	CERTIFICATED SALARIES	0	0	0	2,231,423
10-1221-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	550,014
10-1221-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	200
10-1221-6211	TEACHER RETIREMENT	0	0	0	14,135
20-1221-6211	TEACHER RETIREMENT	0	0	0	364,246
10-1221-6221	NON-TEACHER RETIREMENT	0	0	0	38,177
10-1221-6231	FICA	0	0	0	32,274
10-1221-6232	MEDICARE TAX	0	0	0	7,548
20-1221-6232	MEDICARE TAX	0	0	0	31,504
10-1221-6241	HEALTH INSURANCE	0	0	0	146,156
20-1221-6241	HEALTH INSURANCE	0	0	0	272,377
10-1221-6242	DISTRICT HSA	0	0	0	500
20-1221-6242	DISTRICT HSA	0	0	0	5,000

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1221-6243	LIFE INSURANCE	0	0	0	677
20-1221-6243	LIFE INSURANCE	0	0	0	3,021
10-1221-6244	DENTAL INSURANCE	0	0	0	7,909
20-1221-6244	DENTAL INSURANCE	0	0	0	14,004
10-1221-6252	LONG TERM DISABILITY INSURANCE	0	0	0	762
20-1221-6252	LONG TERM DISABILITY INSURANCE	0	0	0	6,826
10-1221-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	0	1,500
10-1221-6363	PRINTING COSTS	0	0	0	5,000
10-1221-6391	PURCHASED SERVICES	0	0	0	100
10-1221-6411	SUPPLIES & MATERIALS	0	0	0	3,564
10-1221-6412	TECHNOLOGY SUPPLIES	0	0	0	1,000
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-1221	SPECIAL EDUCATION INSTRUCTION	0	0	0	3,737,917
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20-1222-6111	CERTIFICATED SALARIES	36,433	37,624	39,145	0
20-1222-6131	CERTIFICATED SUBSTITUTES	270	135	0	0
10-1222-6155	CLASSIFIED SICK/VAC BUYBACKS	1,125	0	0	0
10-1222-6161	CLASSIFIED PROGRAM SALARIES	107,775	82,120	80,701	0
10-1222-6163	CLASSIFIED EXTRA HRS/STIPENDS	524	0	0	0
10-1222-6171	CLASSIFIED SUBSTITUTES	3,625	3,240	0	0
10-1222-6211	TEACHER RETIREMENT	1,580	512	0	0
20-1222-6211	TEACHER RETIREMENT	6,102	6,358	6,638	0
10-1222-6221	NON-TEACHER RETIREMENT	8,175	6,615	6,927	0
10-1222-6231	FICA	6,948	4,800	4,479	0
20-1222-6231	FICA	22	8	0	0
10-1222-6232	MEDICARE TAX	1,625	1,122	1,048	0
20-1222-6232	MEDICARE TAX	525	537	557	0
10-1222-6241	HEALTH INSURANCE	24,216	16,942	18,936	0
20-1222-6241	HEALTH INSURANCE	5,270	5,844	6,300	0
10-1222-6242	DISTRICT HSA	0	0	0	0
10-1222-6243	LIFE INSURANCE	250	164	185	0
20-1222-6243	LIFE INSURANCE	83	86	89	0
10-1222-6244	DENTAL INSURANCE	2,131	1,383	1,344	0
20-1222-6244	DENTAL INSURANCE	382	382	336	0
10-1222-6252	LONG TERM DISABILITY INSURANCE	170	110	125	0
20-1222-6252	LONG TERM DISABILITY INSURANCE	113	117	121	0
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-1222	LIFESKILLS (SEVERE/PROFOUND)	207,344	168,099	166,931	0
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20-1224-6111	CERTIFICATED SALARIES	37,867	36,667	40,116	0
20-1224-6131	CERTIFICATED SUBSTITUTES	135	450	0	0
10-1224-6161	CLASSIFIED PROGRAM SALARIES	62,576	63,863	65,624	0
10-1224-6163	CLASSIFIED EXTRA HRS/STIPENDS	161	288	0	0
10-1224-6171	CLASSIFIED SUBSTITUTES	90	90	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1224-6211	TEACHER RETIREMENT	6,252	6,220	6,779	0
10-1224-6221	NON-TEACHER RETIREMENT	5,471	5,601	5,870	0
10-1224-6231	FICA	3,429	3,529	3,572	0
20-1224-6231	FICA	8	28	0	0
10-1224-6232	MEDICARE TAX	802	825	835	0
20-1224-6232	MEDICARE TAX	553	540	583	0
10-1224-6241	HEALTH INSURANCE	15,810	17,533	18,936	0
20-1224-6241	HEALTH INSURANCE	4,867	5,844	6,300	0
10-1224-6243	LIFE INSURANCE	144	147	149	0
20-1224-6243	LIFE INSURANCE	86	86	92	0
10-1224-6244	DENTAL INSURANCE	1,145	1,145	1,008	0
20-1224-6244	DENTAL INSURANCE	382	382	336	0
10-1224-6252	LONG TERM DISABILITY INSURANCE	99	101	102	0
20-1224-6252	LONG TERM DISABILITY INSURANCE	117	117	124	0
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-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM	139,994	143,456	150,426	0
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20-1232-6111	CERTIFICATED SALARIES	154,203	159,029	163,125	0
20-1232-6112	CAREER LADDER PAYMENTS	1,250	1,250	0	0
20-1232-6211	TEACHER RETIREMENT	24,632	25,543	26,103	0
20-1232-6232	MEDICARE TAX	2,235	2,297	2,335	0
20-1232-6241	HEALTH INSURANCE	13,175	14,610	15,750	0
20-1232-6242	DISTRICT HSA	0	100	100	0
20-1232-6243	LIFE INSURANCE	328	342	349	0
20-1232-6244	DENTAL INSURANCE	1,145	1,145	1,008	0
20-1232-6252	LONG TERM DISABILITY INSURANCE	450	465	478	0
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-1232	DEVELOPMENTAL SPEECH/LANG	197,418	204,781	209,248	0
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10-1236-6161	CLASSIFIED PROGRAM SALARIES	35,155	0	0	0
10-1236-6163	CLASSIFIED EXTRA HRS/STIPENDS	4	0	0	0
10-1236-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1236-6221	NON-TEACHER RETIREMENT	3,240	0	0	0
10-1236-6231	FICA	1,799	0	0	0
10-1236-6232	MEDICARE TAX	421	0	0	0
10-1236-6241	HEALTH INSURANCE	10,338	0	0	0
10-1236-6243	LIFE INSURANCE	79	0	0	0
10-1236-6244	DENTAL INSURANCE	747	0	0	0
10-1236-6252	LONG TERM DISABILITY INSURANCE	53	0	0	0
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-1236	VISUALLY IMPAIRED	51,836	0	0	0
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20-1237-6111	CERTIFICATED SALARIES	66,267	67,983	68,340	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1237-6161	CLASSIFIED PROGRAM SALARIES	37,131	74,077	75,385	0
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,741	203	0	0
10-1237-6165	CLASSIFIED OVERTIME	740	12	0	0
10-1237-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
20-1237-6211	TEACHER RETIREMENT	10,428	10,760	10,872	0
10-1237-6221	NON-TEACHER RETIREMENT	3,151	5,924	6,084	0
10-1237-6231	FICA	2,514	4,574	4,619	0
10-1237-6232	MEDICARE TAX	588	1,070	1,080	0
20-1237-6232	MEDICARE TAX	965	990	994	0
10-1237-6241	HEALTH INSURANCE	5,270	11,689	12,624	0
20-1237-6241	HEALTH INSURANCE	5,270	5,844	6,300	0
10-1237-6243	LIFE INSURANCE	84	166	171	0
20-1237-6243	LIFE INSURANCE	150	153	155	0
10-1237-6244	DENTAL INSURANCE	382	763	672	0
20-1237-6244	DENTAL INSURANCE	382	382	336	0
10-1237-6252	LONG TERM DISABILITY INSURANCE	58	114	117	0
20-1237-6252	LONG TERM DISABILITY INSURANCE	205	211	212	0
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-1237	HEARING IMPAIRED	136,326	184,915	187,961	0
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10-1241-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1241-6211	TEACHER RETIREMENT	0	0	0	0
10-1241-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1241-6231	FICA	0	0	0	0
10-1241-6232	MEDICARE TAX	0	0	0	0
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-1241	RECOVERY ROOM	0	0	0	0
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20-1242-6111	CERTIFICATED SALARIES	1,915,538	1,865,121	1,912,479	0
20-1242-6112	CAREER LADDER PAYMENTS	29,250	26,884	0	0
20-1242-6115	CERTIFICATED SICK/VAC BUYBACKS	0	1,175	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	22,590	30,000	0	0
10-1242-6161	CLASSIFIED PROGRAM SALARIES	194,780	246,200	266,547	0
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	765	378	0	0
10-1242-6165	CLASSIFIED OVERTIME	145	72	0	0
10-1242-6171	CLASSIFIED SUBSTITUTES	8,680	1,800	0	0
10-1242-6211	TEACHER RETIREMENT	92	5,417	7,017	0
20-1242-6211	TEACHER RETIREMENT	311,506	303,848	309,755	0
10-1242-6221	NON-TEACHER RETIREMENT	16,661	17,514	19,106	0
20-1242-6221	NON-TEACHER RETIREMENT	12	(1)	0	0
10-1242-6231	FICA	11,761	14,555	15,605	0
20-1242-6231	FICA	1,736	1,734	0	0
10-1242-6232	MEDICARE TAX	2,751	3,405	3,649	0
20-1242-6232	MEDICARE TAX	27,764	27,095	26,889	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1242-6241	HEALTH INSURANCE	43,663	64,923	82,056	0
20-1242-6241	HEALTH INSURANCE	193,815	195,659	214,200	0
10-1242-6242	DISTRICT HSA	0	200	0	0
20-1242-6242	DISTRICT HSA	0	800	800	0
10-1242-6243	LIFE INSURANCE	411	515	633	0
20-1242-6243	LIFE INSURANCE	4,321	4,197	4,331	0
10-1242-6244	DENTAL INSURANCE	3,883	5,009	5,040	0
20-1242-6244	DENTAL INSURANCE	14,024	13,133	11,760	0
10-1242-6252	LONG TERM DISABILITY INSURANCE	278	347	427	0
20-1242-6252	LONG TERM DISABILITY INSURANCE	5,921	5,740	5,929	0
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-1242	MULTI-CATEGORICAL SPED	2,810,347	2,835,720	2,886,223	0

10-1243-6161	CLASSIFIED PROGRAM SALARIES	15,413	0	0	0
10-1243-6163	CLASSIFIED EXTRA HRS/STIPENDS	34	0	0	0
10-1243-6171	CLASSIFIED SUBSTITUTES	11,170	21,320	0	0
10-1243-6221	NON-TEACHER RETIREMENT	1,425	(98)	0	0
10-1243-6231	FICA	1,611	1,334	0	0
10-1243-6232	MEDICARE TAX	377	312	0	0
10-1243-6241	HEALTH INSURANCE	4,867	(1,327)	0	0
10-1243-6243	LIFE INSURANCE	37	(9)	0	0
10-1243-6244	DENTAL INSURANCE	382	(95)	0	0
10-1243-6252	LONG TERM DISABILITY INSURANCE	25	(6)	0	0
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-1243	EMOTIONALLY DISTURBED	35,341	21,431	0	0

20-1251-6111	CERTIFICATED SALARIES	73,075	74,736	0	0
20-1251-6133	CERTIFICATED STIPENDS	0	0	6,000	0
20-1251-6211	TEACHER RETIREMENT	12,129	11,580	2,000	0
20-1251-6232	MEDICARE TAX	975	998	0	0
20-1251-6241	HEALTH INSURANCE	5,231	5,796	0	0
20-1251-6243	LIFE INSURANCE	165	170	0	0
20-1251-6244	DENTAL INSURANCE	382	382	0	0
20-1251-6252	LONG TERM DISABILITY INSURANCE	227	232	0	0
10-1251-6412	TECHNOLOGY SUPPLIES	18,235	0	71,360	0
40-1251-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
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-1251	TITLE I - PROGRAM	110,419	93,894	79,360	0

20-1271-6111	CERTIFICATED SALARIES	143,914	112,905	80,986	82,024
20-1271-6112	CAREER LADDER PAYMENTS	0	1,500	0	1,500
20-1271-6131	CERTIFICATED SUBSTITUTES	0	0	0	1,000
20-1271-6137	CERTIFICATED TRAVEL	490	0	437	0

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1271-6211	TEACHER RETIREMENT	23,359	18,624	13,186	13,307
20-1271-6231	FICA	0	0	0	0
20-1271-6232	MEDICARE TAX	1,997	1,511	1,052	1,055
20-1271-6241	HEALTH INSURANCE	14,471	13,138	9,450	9,965
20-1271-6242	DISTRICT HSA	0	100	0	0
20-1271-6243	LIFE INSURANCE	322	274	183	112
20-1271-6244	DENTAL INSURANCE	1,046	858	504	494
20-1271-6252	LONG TERM DISABILITY INSURANCE	442	374	251	254
10-1271-6316	DATA PROC/TESTING	0	0	0	0
20-1271-6316	DATA PROC/TESTING	0	0	0	0
10-1271-6411	SUPPLIES & MATERIALS	0	0	0	0
20-1271-6411	SUPPLIES & MATERIALS	0	0	0	0
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-1271	ENGLISH LANGUAGE LEARNERS	186,041	149,284	106,049	109,711
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20-1291-6134	CERTIFICATED SUMMER SCHOOL	0	0	0	0
10-1291-6164	CLASSIFIED SUMMER	0	0	0	0
20-1291-6164	CLASSIFIED SUMMER	0	0	0	0
10-1291-6211	TEACHER RETIREMENT	0	0	0	0
20-1291-6211	TEACHER RETIREMENT	0	0	0	0
10-1291-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1291-6231	FICA	0	0	0	0
10-1291-6232	MEDICARE TAX	0	0	0	0
20-1291-6232	MEDICARE TAX	0	0	0	0
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-1291	SUMMER SCHOOL-SPED	0	0	0	0
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20-1321-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1321-6231	FICA	0	0	0	0
10-1321-6344	PROF DEV / OUT OF TOWN TRVL	0	452	0	0
10-1321-6411	SUPPLIES & MATERIALS	0	648	0	0
10-1321-6412	TECHNOLOGY SUPPLIES	0	46,617	690	0
40-1321-6542	INSTRUCTIONAL EQUIPMENT	0	17,187	0	0
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-1321	VOC-BUSINESS EDUCATION	0	64,904	690	0
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20-1331-6111	CERTIFICATED SALARIES	45,608	44,558	46,187	66,302
20-1331-6115	CERTIFICATED SICK/VAC BUYBACKS	3,250	0	0	0
20-1331-6131	CERTIFICATED SUBSTITUTES	450	405	360	0
20-1331-6211	TEACHER RETIREMENT	7,375	7,237	7,534	10,625
20-1331-6231	FICA	28	25	21	0
20-1331-6232	MEDICARE TAX	649	648	671	960
20-1331-6241	HEALTH INSURANCE	5,270	5,844	6,300	6,643

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1331-6243	LIFE INSURANCE	98	101	105	90
20-1331-6244	DENTAL INSURANCE	382	382	336	330
20-1331-6252	LONG TERM DISABILITY INSURANCE	133	138	143	206
10-1331-6344	PROF DEV / OUT OF TOWN TRVL	0	1,377	0	0
10-1331-6349	NON-ROUTE TRANSPORTATION TRIPS	0	1,342	0	0
10-1331-6391	PURCHASED SERVICES	0	645	0	0
10-1331-6411	SUPPLIES & MATERIALS	0	19,220	0	0
10-1331-6412	TECHNOLOGY SUPPLIES	0	3,085	1,040	0
13-1331-6422	TEXTBOOKS-BUILDING LEVEL	0	453	0	0
40-1331-6542	INSTRUCTIONAL EQUIPMENT	0	26,795	0	9,939
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-1331	VOC-SALARIES/FAM & CONS SCI	63,243	112,255	62,697	95,095
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20-1351-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1351-6231	FICA	0	0	0	0
10-1351-6411	SUPPLIES & MATERIALS	410	1,009	0	0
10-1351-6412	TECHNOLOGY SUPPLIES	0	14,485	230	0
40-1351-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
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-1351	VOC-MARKETING & COOPERATIVE ED	410	15,494	230	0
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20-1361-6131	CERTIFICATED SUBSTITUTES	0	180	0	0
20-1361-6231	FICA	0	11	0	0
20-1361-6232	MEDICARE TAX	0	3	0	0
10-1361-6344	PROF DEV / OUT OF TOWN TRVL	0	2,390	0	0
10-1361-6411	SUPPLIES & MATERIALS	911	0	8,332	0
10-1361-6412	TECHNOLOGY SUPPLIES	0	1,805	0	0
40-1361-6542	INSTRUCTIONAL EQUIPMENT	24,307	0	171,069	21,000
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-1361	VOC-TRADE & INDUSTRIAL ED	25,218	4,389	179,401	21,000
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10-1371-6411	SUPPLIES & MATERIALS	26,277	29,167	80,545	31,000
10-1371-6412	TECHNOLOGY SUPPLIES	414	11,766	41,586	0
40-1371-6542	INSTRUCTIONAL EQUIPMENT	131,188	78,347	300,678	9,664
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-1371	VOC-PROJECT LEAD THE WAY	157,879	119,280	422,809	40,664
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20-1391-6111	CERTIFICATED SALARIES	138,160	146,689	238,021	156,530
20-1391-6115	CERTIFICATED SICK/VAC BUYBACKS	3,062	2,951	0	0
20-1391-6131	CERTIFICATED SUBSTITUTES	180	90	0	0
20-1391-6211	TEACHER RETIREMENT	20,707	21,573	37,497	22,792
20-1391-6231	FICA	11	6	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1391-6232	MEDICARE TAX	2,058	2,181	3,456	2,271
20-1391-6241	HEALTH INSURANCE	3,982	1,327	18,900	0
20-1391-6243	LIFE INSURANCE	284	335	605	212
20-1391-6244	DENTAL INSURANCE	668	763	1,680	659
20-1391-6252	LONG TERM DISABILITY INSURANCE	390	459	738	485
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-1391	VOC-OTHER CAREER EDUCATION	169,502	176,374	300,897	182,949

20-1416-6111	CERTIFICATED SALARIES	31,477	30,661	24,701	30,939
20-1416-6211	TEACHER RETIREMENT	2,348	2,208	2,220	3,831
20-1416-6221	NON-TEACHER RETIREMENT	721	797	298	299
20-1416-6231	FICA	1,037	1,051	682	464
20-1416-6232	MEDICARE TAX	456	443	357	447
10-1416-6344	PROF DEV / OUT OF TOWN TRVL	243	0	0	0
10-1416-6349	NON-ROUTE TRANSPORTATION TRIPS	8,598	3,976	4,500	5,500
10-1416-6391	PURCHASED SERVICES	0	0	0	375
10-1416-6411	SUPPLIES & MATERIALS	6,955	640	2,250	2,750
10-1416-6492	UNIFORM EXPENSE	0	0	0	2,000
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-1416	CHEERLEADING	51,835	39,776	35,008	46,605

20-1417-6111	CERTIFICATED SALARIES	6,861	8,542	8,798	4,438
20-1417-6211	TEACHER RETIREMENT	1,113	703	710	716
20-1417-6221	NON-TEACHER RETIREMENT	0	333	355	0
20-1417-6231	FICA	0	252	266	0
20-1417-6232	MEDICARE TAX	99	122	126	64
10-1417-6344	PROF DEV / OUT OF TOWN TRVL	0	610	1,750	1,500
10-1417-6349	NON-ROUTE TRANSPORTATION TRIPS	0	92	250	250
10-1417-6391	PURCHASED SERVICES	180	180	200	200
10-1417-6411	SUPPLIES & MATERIALS	1,220	1,987	750	250
10-1417-6492	UNIFORM EXPENSE	0	0	0	1,000
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-1417	DRILL TEAM	9,473	12,821	13,205	8,418

20-1418-6111	CERTIFICATED SALARIES	5,740	7,461	7,500	7,568
20-1418-6211	TEACHER RETIREMENT	884	1,149	1,156	1,168
20-1418-6232	MEDICARE TAX	83	108	108	109
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-1418	FLAG CORP/COLOR GUARD	6,707	8,718	8,764	8,845

17-1421-6211	TEACHER RETIREMENT	20	0	0	0
17-1421-6221	NON-TEACHER RETIREMENT	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
17-1421-6231	FICA	6	0	0	0
17-1421-6232	MEDICARE TAX	3	0	0	0
17-1421-6411	SUPPLIES & MATERIALS	864,747	820,821	0	0
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-1421	STUDENT ACTIVITIES	864,776	820,821	0	0

20-1422-6111	CERTIFICATED SALARIES	7,499	7,499	5,080	5,080
20-1422-6211	TEACHER RETIREMENT	738	776	777	778
20-1422-6221	NON-TEACHER RETIREMENT	184	203	0	0
20-1422-6231	FICA	149	150	0	0
20-1422-6232	MEDICARE TAX	108	108	73	74
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-1422	NEWSPAPER	8,678	8,736	5,930	5,932

20-1423-6111	CERTIFICATED SALARIES	9,786	9,904	9,904	11,866
20-1423-6211	TEACHER RETIREMENT	1,477	1,538	1,543	1,853
20-1423-6232	MEDICARE TAX	140	140	140	171
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-1423	YEARBOOK	11,403	11,582	11,587	13,890

20-1424-6111	CERTIFICATED SALARIES	26,044	36,221	21,953	28,003
20-1424-6211	TEACHER RETIREMENT	4,124	5,780	3,558	4,538
20-1424-6231	FICA	0	0	0	0
20-1424-6232	MEDICARE TAX	353	497	300	381
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-1424	DEBATE	30,521	42,498	25,811	32,922

20-1425-6111	CERTIFICATED SALARIES	22,938	27,609	27,755	25,789
20-1425-6211	TEACHER RETIREMENT	3,571	4,341	4,386	3,818
20-1425-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1425-6231	FICA	0	0	0	92
20-1425-6232	MEDICARE TAX	324	396	398	372
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-1425	DRAMA	26,833	32,346	32,539	30,071

20-1426-6111	CERTIFICATED SALARIES	10,531	15,597	17,554	10,546
20-1426-6211	TEACHER RETIREMENT	1,687	2,526	2,864	1,719
20-1426-6232	MEDICARE TAX	149	223	251	150
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-1426	SCHOLAR BOWL	12,367	18,346	20,669	12,415

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1427-6111	CERTIFICATED SALARIES	15,228	17,889	17,983	17,975
20-1427-6211	TEACHER RETIREMENT	2,457	2,853	2,876	2,949
20-1427-6232	MEDICARE TAX	215	248	249	255
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-1427	STUDENT COUNCIL	17,900	20,990	21,108	21,179
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20-1430-6111	CERTIFICATED SALARIES	0	0	0	0
20-1430-6211	TEACHER RETIREMENT	0	0	0	0
20-1430-6232	MEDICARE TAX	0	0	0	0
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-1430	MUSIC	0	0	0	0
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20-1431-6111	CERTIFICATED SALARIES	27,470	27,464	27,544	30,721
20-1431-6211	TEACHER RETIREMENT	4,349	4,369	4,408	4,917
20-1431-6232	MEDICARE TAX	367	373	373	421
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-1431	VOCAL MUSIC	32,186	32,206	32,325	36,059
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20-1432-6111	CERTIFICATED SALARIES	30,261	42,146	42,369	40,871
20-1432-6211	TEACHER RETIREMENT	4,722	6,753	6,953	6,622
20-1432-6232	MEDICARE TAX	437	599	602	580
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-1432	BAND	35,420	49,498	49,924	48,073
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20-1433-6111	CERTIFICATED SALARIES	5,964	8,752	8,798	8,876
20-1433-6211	TEACHER RETIREMENT	961	1,410	1,418	1,438
20-1433-6232	MEDICARE TAX	86	127	127	128
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-1433	ORCHESTRA	7,011	10,289	10,343	10,442
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20-1451-6111	CERTIFICATED SALARIES	15,739	16,019	16,104	15,392
20-1451-6131	CERTIFICATED SUBSTITUTES	11,625	13,088	0	0
10-1451-6163	CLASSIFIED EXTRA HRS/STIPENDS	544	1,721	30,750	10,200
17-1451-6165	CLASSIFIED OVERTIME	1,173	1,724	0	0
10-1451-6211	TEACHER RETIREMENT	0	213	0	0
17-1451-6211	TEACHER RETIREMENT	37	0	0	0
20-1451-6211	TEACHER RETIREMENT	2,494	2,571	2,591	2,479
10-1451-6221	NON-TEACHER RETIREMENT	0	8	0	0
17-1451-6221	NON-TEACHER RETIREMENT	25	0	0	0
20-1451-6221	NON-TEACHER RETIREMENT	7	30	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1451-6231	FICA	33	26	0	0
17-1451-6231	FICA	71	0	0	0
20-1451-6231	FICA	491	801	0	0
10-1451-6232	MEDICARE TAX	8	25	0	0
17-1451-6232	MEDICARE TAX	20	0	0	0
20-1451-6232	MEDICARE TAX	338	416	228	218
10-1451-6339	EQ REPAIR-MAINT AGREEMENT	5,810	6,181	5,000	5,000
10-1451-6344	PROF DEV / OUT OF TOWN TRVL	1,061	2,157	1,500	1,500
10-1451-6349	NON-ROUTE TRANSPORTATION TRIPS	1,928	828	4,850	5,850
10-1451-6361	POSTAGE & MAILINGS	0	0	0	0
10-1451-6363	PRINTING COSTS	649	740	1,000	750
10-1451-6371	DISTRICT DUES & MEMBERSHIPS	13,512	13,652	14,750	17,400
10-1451-6391	PURCHASED SERVICES	115,058	102,110	102,000	108,000
10-1451-6411	SUPPLIES & MATERIALS	46,342	36,303	43,314	47,787
17-1451-6411	SUPPLIES & MATERIALS	73,435	78,577	0	0
10-1451-6491	SNACKS & MEALS	0	0	500	500
40-1451-6551	VEHICLES (NON BUSES)	0	0	6,000	0
-1451 ATHLETIC DEPARTMENT		290,400	277,190	228,587	215,076
20-1452-6111	CERTIFICATED SALARIES	113,057	126,004	122,627	127,106
10-1452-6163	CLASSIFIED EXTRA HRS/STIPENDS	8,500	8,746	2,100	7,250
10-1452-6165	CLASSIFIED OVERTIME	2,133	1,883	1,000	1,000
10-1452-6211	TEACHER RETIREMENT	642	598	0	0
20-1452-6211	TEACHER RETIREMENT	14,720	11,037	10,531	12,327
10-1452-6221	NON-TEACHER RETIREMENT	211	242	0	0
20-1452-6221	NON-TEACHER RETIREMENT	294	1,553	1,715	1,454
10-1452-6231	FICA	400	423	0	0
20-1452-6231	FICA	1,981	3,200	3,484	3,166
10-1452-6232	MEDICARE TAX	150	149	0	0
20-1452-6232	MEDICARE TAX	1,594	1,792	1,737	1,804
20-1452-6242	DISTRICT HSA	0	0	0	0
10-1452-6319	OTHER PROF & TECH SER	11,553	11,058	12,500	11,725
10-1452-6349	NON-ROUTE TRANSPORTATION TRIPS	17,437	16,573	11,000	14,000
10-1452-6391	PURCHASED SERVICES	3,716	8,205	3,000	3,450
10-1452-6411	SUPPLIES & MATERIALS	56,300	57,457	33,000	32,500
10-1452-6492	UNIFORM EXPENSE	0	0	0	3,500
-1452 FOOTBALL		232,688	248,920	202,694	219,282
20-1453-6111	CERTIFICATED SALARIES	55,906	77,721	68,062	81,516
10-1453-6163	CLASSIFIED EXTRA HRS/STIPENDS	9,485	8,404	3,000	6,075
10-1453-6165	CLASSIFIED OVERTIME	2,759	1,109	1,000	400
10-1453-6211	TEACHER RETIREMENT	471	386	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1453-6211	TEACHER RETIREMENT	7,633	10,400	9,560	11,174
10-1453-6221	NON-TEACHER RETIREMENT	286	103	0	0
20-1453-6221	NON-TEACHER RETIREMENT	584	0	0	724
10-1453-6231	FICA	572	440	0	0
20-1453-6231	FICA	480	798	536	811
10-1453-6232	MEDICARE TAX	171	136	0	0
20-1453-6232	MEDICARE TAX	784	1,105	966	1,170
10-1453-6319	OTHER PROF & TECH SER	14,376	12,658	12,900	13,020
10-1453-6344	PROF DEV / OUT OF TOWN TRVL	0	927	1,000	500
10-1453-6349	NON-ROUTE TRANSPORTATION TRIPS	18,821	19,995	16,000	17,000
10-1453-6391	PURCHASED SERVICES	1,970	3,743	1,600	2,600
10-1453-6411	SUPPLIES & MATERIALS	13,231	8,048	11,400	6,900
10-1453-6492	UNIFORM EXPENSE	0	0	0	2,500
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-1453	BOYS BASKETBALL	127,529	145,973	126,024	144,390
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20-1454-6111	CERTIFICATED SALARIES	57,815	67,098	67,448	66,616
10-1454-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,987	6,191	2,000	4,775
10-1454-6165	CLASSIFIED OVERTIME	1,702	966	1,000	400
10-1454-6211	TEACHER RETIREMENT	226	344	0	0
20-1454-6211	TEACHER RETIREMENT	6,564	7,511	7,356	8,076
10-1454-6221	NON-TEACHER RETIREMENT	198	91	0	0
20-1454-6221	NON-TEACHER RETIREMENT	803	1,297	1,403	366
10-1454-6231	FICA	377	310	0	0
20-1454-6231	FICA	1,014	1,272	1,279	1,035
10-1454-6232	MEDICARE TAX	109	104	0	0
20-1454-6232	MEDICARE TAX	821	957	963	961
10-1454-6319	OTHER PROF & TECH SER	9,035	10,751	9,350	10,195
10-1454-6344	PROF DEV / OUT OF TOWN TRVL	0	18	0	500
10-1454-6349	NON-ROUTE TRANSPORTATION TRIPS	16,980	14,212	13,000	13,000
10-1454-6391	PURCHASED SERVICES	1,624	2,058	1,600	2,850
10-1454-6411	SUPPLIES & MATERIALS	11,150	5,945	7,400	6,900
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-1454	GIRLS BASKETBALL	114,405	119,125	112,799	115,674
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20-1455-6111	CERTIFICATED SALARIES	35,395	37,531	31,135	43,325
10-1455-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,243	4,510	1,500	3,525
10-1455-6165	CLASSIFIED OVERTIME	1,444	1,919	1,000	500
10-1455-6211	TEACHER RETIREMENT	208	311	0	0
20-1455-6211	TEACHER RETIREMENT	3,436	4,208	3,166	4,047
10-1455-6221	NON-TEACHER RETIREMENT	128	189	0	0
20-1455-6221	NON-TEACHER RETIREMENT	0	298	306	606
10-1455-6231	FICA	265	270	0	0
20-1455-6231	FICA	848	805	805	1,128

INDEPENDENCE SCHOOL DISTRICT
9.BUDGET - HIGH SCHOOL DIVISION
Report dates 17*P9 - thru - 17*P9

Table with columns: ACCOUNT, DESCRIPTION, FY 2014 ACTUAL, FY 2015 ACTUAL, FY 2016 BUDGET, FY 2017 BUDGET. Rows include categories like MEDICARE TAX, DISTRICT HSA, OTHER PROF & TECH SER, etc., with sub-totals for -1455 GIRLS VOLLEYBALL, -1456 BOYS SOCCER, -1457 GIRLS TENNIS, and -1458 categories.

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1458-6231	FICA	437	616	691	275
10-1458-6232	MEDICARE TAX	1	0	0	0
20-1458-6232	MEDICARE TAX	308	350	367	370
10-1458-6344	PROF DEV / OUT OF TOWN TRVL	666	480	500	0
10-1458-6349	NON-ROUTE TRANSPORTATION TRIPS	3,821	3,082	2,700	3,000
10-1458-6391	PURCHASED SERVICES	1,140	545	1,050	2,340
10-1458-6411	SUPPLIES & MATERIALS	2,870	3,254	2,150	2,300
10-1458-6492	UNIFORM EXPENSE	0	0	0	500
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-1458	BOYS CROSS COUNTRY	34,255	36,700	35,915	38,294
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20-1459-6111	CERTIFICATED SALARIES	0	0	0	0
10-1459-6163	CLASSIFIED EXTRA HRS/STIPENDS	25	0	0	0
10-1459-6211	TEACHER RETIREMENT	4	0	0	0
20-1459-6211	TEACHER RETIREMENT	0	0	0	0
10-1459-6232	MEDICARE TAX	0	0	0	0
20-1459-6232	MEDICARE TAX	0	0	0	0
10-1459-6344	PROF DEV / OUT OF TOWN TRVL	0	0	500	0
10-1459-6349	NON-ROUTE TRANSPORTATION TRIPS	2,703	3,277	2,900	3,000
10-1459-6391	PURCHASED SERVICES	1,090	610	800	1,090
10-1459-6411	SUPPLIES & MATERIALS	1,499	1,970	2,150	800
10-1459-6492	UNIFORM EXPENSE	0	0	0	500
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-1459	GIRLS CROSS COUNTRY	5,321	5,857	6,350	5,390
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20-1460-6111	CERTIFICATED SALARIES	8,754	10,875	10,932	13,608
20-1460-6211	TEACHER RETIREMENT	1,043	1,729	1,746	2,176
20-1460-6231	FICA	135	0	0	0
20-1460-6232	MEDICARE TAX	117	138	140	189
10-1460-6349	NON-ROUTE TRANSPORTATION TRIPS	4,581	4,409	5,300	5,300
10-1460-6391	PURCHASED SERVICES	2,100	3,619	2,000	5,395
10-1460-6411	SUPPLIES & MATERIALS	4,261	5,784	3,000	1,300
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-1460	GIRLS GOLF	20,991	26,554	23,118	27,968
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20-1461-6111	CERTIFICATED SALARIES	55,394	52,911	49,285	55,311
10-1461-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,860	1,635	600	1,100
10-1461-6165	CLASSIFIED OVERTIME	432	227	300	100
10-1461-6211	TEACHER RETIREMENT	174	95	0	0
20-1461-6211	TEACHER RETIREMENT	6,807	7,275	6,767	6,706
10-1461-6221	NON-TEACHER RETIREMENT	40	25	0	0
20-1461-6221	NON-TEACHER RETIREMENT	353	516	569	580
10-1461-6231	FICA	74	78	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1461-6231	FICA	889	454	454	867
10-1461-6232	MEDICARE TAX	32	26	0	0
20-1461-6232	MEDICARE TAX	787	757	704	794
20-1461-6242	DISTRICT HSA	0	0	0	0
10-1461-6319	OTHER PROF & TECH SER	3,200	2,400	2,750	2,670
10-1461-6344	PROF DEV / OUT OF TOWN TRVL	3,548	2,461	500	1,000
10-1461-6349	NON-ROUTE TRANSPORTATION TRIPS	13,962	15,223	12,300	14,300
10-1461-6391	PURCHASED SERVICES	3,216	3,522	3,200	5,040
10-1461-6411	SUPPLIES & MATERIALS	11,996	9,327	9,500	6,000
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-1461	WRESTLING	102,764	96,932	86,929	94,468

20-1462-6111	CERTIFICATED SALARIES	9,659	9,817	9,870	9,958
10-1462-6163	CLASSIFIED EXTRA HRS/STIPENDS	297	319	0	350
10-1462-6165	CLASSIFIED OVERTIME	218	0	0	0
20-1462-6221	NON-TEACHER RETIREMENT	479	503	508	515
10-1462-6231	FICA	18	20	0	0
20-1462-6231	FICA	521	534	537	536
10-1462-6232	MEDICARE TAX	4	4	0	0
20-1462-6232	MEDICARE TAX	122	125	125	125
10-1462-6319	OTHER PROF & TECH SER	1,280	1,360	1,300	1,300
10-1462-6349	NON-ROUTE TRANSPORTATION TRIPS	1,274	390	1,300	1,800
10-1462-6391	PURCHASED SERVICES	575	260	750	1,500
10-1462-6411	SUPPLIES & MATERIALS	356	1,684	1,200	750
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-1462	BOYS SWIMMING	14,803	15,016	15,590	16,834

20-1463-6111	CERTIFICATED SALARIES	39,978	50,034	46,413	54,212
10-1463-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,282	1,675	0	1,000
10-1463-6165	CLASSIFIED OVERTIME	65	0	0	0
10-1463-6211	TEACHER RETIREMENT	177	94	0	0
20-1463-6211	TEACHER RETIREMENT	4,770	6,157	5,560	6,171
10-1463-6221	NON-TEACHER RETIREMENT	5	0	0	0
20-1463-6221	NON-TEACHER RETIREMENT	275	308	318	647
10-1463-6231	FICA	75	68	0	0
20-1463-6231	FICA	838	714	703	939
10-1463-6232	MEDICARE TAX	33	24	0	0
20-1463-6232	MEDICARE TAX	563	683	652	764
20-1463-6241	HEALTH INSURANCE	0	0	0	0
20-1463-6243	LIFE INSURANCE	0	0	0	0
20-1463-6244	DENTAL INSURANCE	0	0	0	0
20-1463-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
10-1463-6319	OTHER PROF & TECH SER	7,547	7,981	7,500	9,672
10-1463-6349	NON-ROUTE TRANSPORTATION TRIPS	18,301	19,567	10,200	10,200

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1463-6391	PURCHASED SERVICES	3,502	2,699	750	2,130
10-1463-6411	SUPPLIES & MATERIALS	12,901	6,579	8,700	6,700
10-1463-6492	UNIFORM EXPENSE	0	0	0	1,000
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-1463	BASEBALL	91,312	96,583	80,796	93,435

20-1464-6111	CERTIFICATED SALARIES	26,725	34,370	33,306	32,671
10-1464-6163	CLASSIFIED EXTRA HRS/STIPENDS	328	163	0	700
20-1464-6211	TEACHER RETIREMENT	3,037	3,306	3,115	4,135
10-1464-6221	NON-TEACHER RETIREMENT	0	8	0	0
20-1464-6221	NON-TEACHER RETIREMENT	199	524	530	316
10-1464-6231	FICA	20	10	0	0
20-1464-6231	FICA	489	643	646	458
10-1464-6232	MEDICARE TAX	5	2	0	0
20-1464-6232	MEDICARE TAX	386	492	480	474
10-1464-6319	OTHER PROF & TECH SER	4,110	3,442	4,500	4,660
10-1464-6344	PROF DEV / OUT OF TOWN TRVL	1,136	1,250	0	0
10-1464-6349	NON-ROUTE TRANSPORTATION TRIPS	8,437	9,996	8,300	8,300
10-1464-6391	PURCHASED SERVICES	5,131	5,190	4,500	5,230
10-1464-6411	SUPPLIES & MATERIALS	10,532	7,913	11,200	4,200
10-1464-6492	UNIFORM EXPENSE	0	0	0	2,000
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-1464	SOFTBALL	60,535	67,309	66,577	63,144

20-1465-6111	CERTIFICATED SALARIES	15,957	19,497	19,810	20,199
20-1465-6211	TEACHER RETIREMENT	2,575	3,160	3,224	2,902
20-1465-6221	NON-TEACHER RETIREMENT	0	0	0	186
20-1465-6231	FICA	0	0	0	147
20-1465-6232	MEDICARE TAX	217	282	286	292
10-1465-6349	NON-ROUTE TRANSPORTATION TRIPS	13,197	10,058	6,500	6,500
10-1465-6391	PURCHASED SERVICES	390	405	500	650
10-1465-6411	SUPPLIES & MATERIALS	3,025	428	2,000	2,000
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-1465	BOYS TENNIS	35,361	33,830	32,320	32,876

20-1466-6111	CERTIFICATED SALARIES	15,995	16,153	16,206	16,294
10-1466-6163	CLASSIFIED EXTRA HRS/STIPENDS	222	156	200	500
10-1466-6165	CLASSIFIED OVERTIME	39	0	0	0
20-1466-6211	TEACHER RETIREMENT	514	494	498	500
20-1466-6221	NON-TEACHER RETIREMENT	479	503	508	515
10-1466-6231	FICA	10	10	0	0
20-1466-6231	FICA	717	738	739	738
10-1466-6232	MEDICARE TAX	2	2	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1466-6232	MEDICARE TAX	214	217	217	217
10-1466-6319	OTHER PROF & TECH SER	720	1,120	750	750
10-1466-6344	PROF DEV / OUT OF TOWN TRVL	0	581	0	0
10-1466-6349	NON-ROUTE TRANSPORTATION TRIPS	2,204	2,173	2,000	2,000
10-1466-6391	PURCHASED SERVICES	425	240	750	1,500
10-1466-6411	SUPPLIES & MATERIALS	1,058	1,633	1,250	1,000
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-1466	GIRLS SWIMMING	22,599	24,020	23,118	24,014

20-1467-6111	CERTIFICATED SALARIES	10,935	13,324	11,049	13,608
20-1467-6211	TEACHER RETIREMENT	1,736	2,116	1,765	2,192
20-1467-6232	MEDICARE TAX	145	173	141	189
10-1467-6349	NON-ROUTE TRANSPORTATION TRIPS	7,668	5,854	6,600	6,000
10-1467-6391	PURCHASED SERVICES	2,784	13,315	0	6,340
10-1467-6411	SUPPLIES & MATERIALS	5,902	2,957	3,300	1,300
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-1467	BOYS GOLF	29,170	37,739	22,855	29,629

20-1468-6111	CERTIFICATED SALARIES	29,481	41,770	41,789	36,014
10-1468-6163	CLASSIFIED EXTRA HRS/STIPENDS	75	681	0	250
10-1468-6211	TEACHER RETIREMENT	12	109	0	0
20-1468-6211	TEACHER RETIREMENT	3,576	4,870	4,316	4,361
20-1468-6221	NON-TEACHER RETIREMENT	253	359	382	312
20-1468-6231	FICA	431	705	936	229
10-1468-6232	MEDICARE TAX	1	10	0	0
20-1468-6232	MEDICARE TAX	406	582	583	505
10-1468-6319	OTHER PROF & TECH SER	0	0	250	500
10-1468-6344	PROF DEV / OUT OF TOWN TRVL	0	0	500	0
10-1468-6349	NON-ROUTE TRANSPORTATION TRIPS	11,776	4,822	6,000	6,000
10-1468-6391	PURCHASED SERVICES	1,201	3,944	1,650	3,200
10-1468-6411	SUPPLIES & MATERIALS	2,281	1,973	4,250	6,000
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-1468	BOYS TRACK & FIELD	49,493	59,825	60,656	57,371

20-1469-6111	CERTIFICATED SALARIES	48,431	50,891	46,809	53,822
20-1469-6211	TEACHER RETIREMENT	6,637	6,809	6,189	7,337
20-1469-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1469-6231	FICA	585	243	536	540
20-1469-6232	MEDICARE TAX	657	680	638	736
20-1469-6242	DISTRICT HSA	0	0	0	0
10-1469-6319	OTHER PROF & TECH SER	0	0	250	0
10-1469-6344	PROF DEV / OUT OF TOWN TRVL	2,033	0	500	0
10-1469-6349	NON-ROUTE TRANSPORTATION TRIPS	215	4,822	6,200	6,200

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1469-6391	PURCHASED SERVICES	1,236	3,201	1,650	2,000
10-1469-6411	SUPPLIES & MATERIALS	2,889	560	4,250	3,000
10-1469-6492	UNIFORM EXPENSE	0	0	0	2,000
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-1469	GIRLS TRACK & FIELD	62,683	67,206	67,022	75,635

20-1470-6111	CERTIFICATED SALARIES	28,828	34,887	35,071	39,262
10-1470-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,494	1,266	800	1,500
10-1470-6165	CLASSIFIED OVERTIME	808	69	0	200
10-1470-6211	TEACHER RETIREMENT	63	165	0	0
20-1470-6211	TEACHER RETIREMENT	4,085	5,610	5,666	6,357
10-1470-6221	NON-TEACHER RETIREMENT	104	6	0	0
10-1470-6231	FICA	95	18	0	0
20-1470-6231	FICA	202	0	0	0
10-1470-6232	MEDICARE TAX	28	19	0	0
20-1470-6232	MEDICARE TAX	417	504	506	566
10-1470-6319	OTHER PROF & TECH SER	8,160	8,645	7,200	8,330
10-1470-6349	NON-ROUTE TRANSPORTATION TRIPS	7,043	6,739	7,000	7,000
10-1470-6391	PURCHASED SERVICES	600	925	750	1,320
10-1470-6411	SUPPLIES & MATERIALS	7,598	5,373	7,200	5,200
10-1470-6492	UNIFORM EXPENSE	0	0	0	2,000
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-1470	GIRLS SOCCER	59,525	64,226	64,193	71,735

20-1941-6311	INSTR TEACH SERV/TUITION	0	38,120	0	38,120
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-1941	CONTRACTED EDUCATIONAL SERVICES	0	38,120	0	38,120

10-2112-6151	CLASSIFIED SUPPORT SALARIES	145,747	128,815	146,030	179,806
10-2112-6155	CLASSIFIED SICK/VAC BUYBACKS	0	605	0	0
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	314	203	0	0
10-2112-6165	CLASSIFIED OVERTIME	1,010	634	0	0
10-2112-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-2112-6221	NON-TEACHER RETIREMENT	11,979	10,760	12,298	14,963
10-2112-6231	FICA	8,611	7,836	8,792	9,985
10-2112-6232	MEDICARE TAX	2,015	1,832	2,057	2,336
10-2112-6241	HEALTH INSURANCE	25,568	25,124	31,560	36,492
10-2112-6242	DISTRICT HSA	0	0	0	500
10-2112-6243	LIFE INSURANCE	327	280	334	245
10-2112-6244	DENTAL INSURANCE	1,877	1,644	1,680	1,812
10-2112-6252	LONG TERM DISABILITY INSURANCE	221	190	227	278
10-2112-6411	SUPPLIES & MATERIALS	855	1,579	2,037	2,047
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INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
-2112	ATTENDANCE	198,524	179,502	205,015	248,464
10-2113-6151	CLASSIFIED SUPPORT SALARIES	193,276	203,253	208,807	218,136
10-2113-6171	CLASSIFIED SUBSTITUTES	450	540	0	0
10-2113-6221	NON-TEACHER RETIREMENT	14,961	15,771	16,326	17,076
10-2113-6231	FICA	11,448	12,125	12,389	13,124
10-2113-6232	MEDICARE TAX	2,678	2,836	2,898	3,069
10-2113-6241	HEALTH INSURANCE	23,373	25,676	27,909	29,430
10-2113-6242	DISTRICT HSA	0	0	0	500
10-2113-6243	LIFE INSURANCE	450	463	474	296
10-2113-6244	DENTAL INSURANCE	1,706	1,690	1,489	1,461
10-2113-6252	LONG TERM DISABILITY INSURANCE	613	630	647	675
10-2113-6342	CONTR NON-ROUTE TRANSPORTATION	0	0	0	0
10-2113-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	100	0
10-2113-6365	CELL PHONES	821	823	823	823
10-2113-6411	SUPPLIES & MATERIALS	547	169	300	300
13-2113-6422	TEXTBOOKS-BUILDING LEVEL	405	0	200	200
10-2113-6491	SNACKS & MEALS	158	57	200	100
-2113	SOCIAL WORK SERVICES	250,886	264,033	272,562	285,190
20-2122-6111	CERTIFICATED SALARIES	705,134	638,626	734,880	733,557
20-2122-6112	CAREER LADDER PAYMENTS	9,000	750	9,000	750
20-2122-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-2122-6151	CLASSIFIED SUPPORT SALARIES	143,569	154,888	65,788	64,343
10-2122-6155	CLASSIFIED SICK/VAC BUYBACKS	201	0	0	0
10-2122-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	25,169
10-2122-6163	CLASSIFIED EXTRA HRS/STIPENDS	23,167	24,185	24,817	25,169
10-2122-6165	CLASSIFIED OVERTIME	4,033	4,831	0	0
10-2122-6211	TEACHER RETIREMENT	1,638	0	0	0
20-2122-6211	TEACHER RETIREMENT	135,918	102,507	118,052	112,231
10-2122-6221	NON-TEACHER RETIREMENT	(707)	14,896	7,098	7,120
20-2122-6221	NON-TEACHER RETIREMENT	0	0	0	3,495
10-2122-6231	FICA	21,967	10,777	5,201	5,384
20-2122-6231	FICA	(6,893)	0	0	2,308
10-2122-6232	MEDICARE TAX	2,310	2,520	1,217	1,259
20-2122-6232	MEDICARE TAX	9,220	8,982	10,235	10,363
10-2122-6241	HEALTH INSURANCE	22,694	29,566	12,624	13,286
20-2122-6241	HEALTH INSURANCE	57,123	64,287	75,600	87,692
20-2122-6242	DISTRICT HSA	0	0	0	1,000
10-2122-6243	LIFE INSURANCE	360	408	207	122
20-2122-6243	LIFE INSURANCE	1,434	1,438	1,640	1,047
10-2122-6244	DENTAL INSURANCE	2,165	2,385	1,008	989
20-2122-6244	DENTAL INSURANCE	4,199	4,198	4,032	4,679

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2122-6252	LONG TERM DISABILITY INSURANCE	246	277	140	139
20-2122-6252	LONG TERM DISABILITY INSURANCE	1,965	1,965	2,242	2,389
10-2122-6365	CELL PHONES	240	0	0	0
10-2122-6411	SUPPLIES & MATERIALS	4,018	3,744	8,592	4,900
10-2122-6412	TECHNOLOGY SUPPLIES	28	0	500	100
13-2122-6422	TEXTBOOKS-BUILDING LEVEL	5,981	2,059	6,050	6,000
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-2122	GUIDANCE SERVICES	1,149,010	1,073,289	1,088,923	1,113,491
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10-2134-6151	CLASSIFIED SUPPORT SALARIES	173,556	183,000	188,184	207,558
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	538	515	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	2,122	1,853	0	0
10-2134-6221	NON-TEACHER RETIREMENT	14,075	15,114	15,598	16,670
10-2134-6231	FICA	10,755	11,148	11,318	14,690
10-2134-6232	MEDICARE TAX	2,515	2,607	2,647	3,436
10-2134-6241	HEALTH INSURANCE	29,857	35,066	37,824	29,895
10-2134-6242	DISTRICT HSA	0	0	0	500
10-2134-6243	LIFE INSURANCE	389	416	430	237
10-2134-6244	DENTAL INSURANCE	2,163	2,290	2,016	1,484
10-2134-6252	LONG TERM DISABILITY INSURANCE	467	501	515	503
10-2134-6411	SUPPLIES & MATERIALS	20	0	100	0
10-2134-6412	TECHNOLOGY SUPPLIES	59	59	0	0
10-2134-6413	PROJECT SUPPLIES	2,741	1,761	3,100	3,400
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-2134	NURSE SERVICES	239,257	254,330	261,732	278,373
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20-2142-6111	CERTIFICATED SALARIES	0	0	0	24,080
20-2142-6211	TEACHER RETIREMENT	0	0	0	3,997
20-2142-6232	MEDICARE TAX	0	0	0	350
20-2142-6241	HEALTH INSURANCE	0	0	0	3,322
20-2142-6243	LIFE INSURANCE	0	0	0	29
20-2142-6244	DENTAL INSURANCE	0	0	0	165
20-2142-6252	LONG TERM DISABILITY INSURANCE	0	0	0	67
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-2142	PSYCHOLOGICAL SERVICES	0	0	0	32,010
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10-2211-6411	SUPPLIES & MATERIALS	0	15	0	0
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-2211	IMPROVEMENT/INSTRUCTION	0	15	0	0
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20-2213-6111	CERTIFICATED SALARIES	155,571	275,147	0	50,886
20-2213-6133	CERTIFICATED STIPENDS	0	4,174	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-2213-6137	CERTIFICATED TRAVEL	3,104	4,124	0	0
20-2213-6211	TEACHER RETIREMENT	24,509	44,171	0	8,390
20-2213-6232	MEDICARE TAX	2,245	3,951	0	738
20-2213-6241	HEALTH INSURANCE	12,811	23,985	0	6,643
20-2213-6243	LIFE INSURANCE	320	579	0	69
20-2213-6244	DENTAL INSURANCE	929	1,576	0	330
20-2213-6252	LONG TERM DISABILITY INSURANCE	438	793	0	158
10-2213-6365	CELL PHONES	715	791	0	0
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-2213	IC, PROC COORD, MENTORS, EEC	200,642	359,291	0	67,214

20-2214-6131	CERTIFICATED SUBSTITUTES	4,320	14,310	6,000	0
20-2214-6133	CERTIFICATED STIPENDS	1,229	0	0	0
20-2214-6211	TEACHER RETIREMENT	187	0	0	0
20-2214-6221	NON-TEACHER RETIREMENT	0	18	0	0
20-2214-6231	FICA	104	876	0	0
20-2214-6232	MEDICARE TAX	42	206	0	0
10-2214-6344	PROF DEV / OUT OF TOWN TRVL	12,642	10,723	53,937	27,522
10-2214-6411	SUPPLIES & MATERIALS	487	4,436	0	1,200
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-2214	STATE PROFESSIONAL DEVELOPMENT	19,011	30,569	59,937	28,722

20-2215-6131	CERTIFICATED SUBSTITUTES	180	0	0	0
20-2215-6133	CERTIFICATED STIPENDS	0	106	0	0
10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	38	0	0
10-2215-6171	CLASSIFIED SUBSTITUTES	168	0	0	0
10-2215-6221	NON-TEACHER RETIREMENT	0	3	0	0
20-2215-6221	NON-TEACHER RETIREMENT	0	9	0	0
10-2215-6231	FICA	0	2	0	0
20-2215-6231	FICA	0	7	0	0
10-2215-6232	MEDICARE TAX	0	1	0	0
20-2215-6232	MEDICARE TAX	0	2	0	0
10-2215-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
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-2215	DISTRICT STAFF DEVELOPMENT	348	168	0	0

20-2219-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-2219-6133	CERTIFICATED STIPENDS	0	0	0	0
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	15,354	4,849	200	200
10-2219-6398	REGISTRATIONS	268	285	150	300
10-2219-6411	SUPPLIES & MATERIALS	0	356	20,190	22,620
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-2219	GRANT STAFF DEVELOPMENT	15,622	5,490	20,540	23,120

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-2222-6111	CERTIFICATED SALARIES	211,482	209,608	212,101	166,652
20-2222-6112	CAREER LADDER PAYMENTS	4,750	5,750	4,750	5,750
20-2222-6131	CERTIFICATED SUBSTITUTES	540	360	0	0
10-2222-6161	CLASSIFIED PROGRAM SALARIES	35,712	55,721	59,429	62,805
10-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	169	71	0	0
20-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-2222-6165	CLASSIFIED OVERTIME	154	410	0	0
10-2222-6171	CLASSIFIED SUBSTITUTES	0	1,353	0	0
10-2222-6211	TEACHER RETIREMENT	0	1,830	2,503	0
20-2222-6211	TEACHER RETIREMENT	33,755	33,841	33,597	26,694
10-2222-6221	NON-TEACHER RETIREMENT	2,931	3,190	3,236	5,287
10-2222-6231	FICA	2,134	3,430	3,494	3,752
20-2222-6231	FICA	33	21	0	0
10-2222-6232	MEDICARE TAX	500	803	817	878
20-2222-6232	MEDICARE TAX	3,042	3,089	3,060	2,356
10-2222-6241	HEALTH INSURANCE	5,270	9,282	12,624	13,286
20-2222-6241	HEALTH INSURANCE	15,810	17,532	18,900	16,608
10-2222-6243	LIFE INSURANCE	83	112	135	87
20-2222-6243	LIFE INSURANCE	443	475	481	224
10-2222-6244	DENTAL INSURANCE	764	987	1,008	990
20-2222-6244	DENTAL INSURANCE	1,146	1,146	1,008	825
10-2222-6252	LONG TERM DISABILITY INSURANCE	57	77	92	97
20-2222-6252	LONG TERM DISABILITY INSURANCE	605	649	658	511
10-2222-6411	SUPPLIES & MATERIALS	7,947	6,378	7,600	7,700
10-2222-6412	TECHNOLOGY SUPPLIES	2,264	957	2,000	2,200
13-2222-6422	TEXTBOOKS-BUILDING LEVEL	36,082	36,861	37,630	36,730
10-2222-6441	LIBRARY BOOKS	8,585	11,566	10,750	9,596
10-2222-6451	LIBRARY PERIODICALS	1,811	3,637	8,100	6,100
10-2222-6452	LIBRARY AV MTLs/RENT	0	0	0	2,750
-2222	SCHOOL LIBRARY SERVICES	376,069	409,136	423,973	371,878
10-2223-6452	LIBRARY AV MTLs/RENT	3,775	0	0	0
-2223	AUDIO VISUAL	3,775	0	0	0
20-2410-6111	CERTIFICATED SALARIES	1,755,531	1,811,296	1,866,404	1,916,279
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	19,091	20,959	0	0
20-2410-6137	CERTIFICATED TRAVEL	33,325	38,384	28,224	29,297
10-2410-6151	CLASSIFIED SUPPORT SALARIES	496,608	481,477	462,005	467,787
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	4,081	0	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,077	3,122	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2410-6165	CLASSIFIED OVERTIME	4,074	7,080	200	100
10-2410-6171	CLASSIFIED SUBSTITUTES	1,751	7,239	0	0
20-2410-6211	TEACHER RETIREMENT	268,684	278,913	288,949	297,019
10-2410-6221	NON-TEACHER RETIREMENT	39,936	39,174	37,644	38,095
10-2410-6231	FICA	30,677	29,936	27,845	28,114
20-2410-6231	FICA	54	0	0	0
10-2410-6232	MEDICARE TAX	7,174	7,001	6,512	6,575
20-2410-6232	MEDICARE TAX	23,649	26,006	26,447	27,178
10-2410-6241	HEALTH INSURANCE	77,251	80,796	82,056	83,088
20-2410-6241	HEALTH INSURANCE	91,616	105,892	119,700	126,224
20-2410-6242	DISTRICT HSA	0	400	400	2,500
10-2410-6243	LIFE INSURANCE	1,105	1,086	1,051	639
20-2410-6243	LIFE INSURANCE	3,841	4,014	4,202	2,592
10-2410-6244	DENTAL INSURANCE	5,979	5,708	4,704	4,452
20-2410-6244	DENTAL INSURANCE	6,646	6,965	7,032	7,579
10-2410-6252	LONG TERM DISABILITY INSURANCE	753	742	717	724
20-2410-6252	LONG TERM DISABILITY INSURANCE	5,274	5,510	5,776	5,930
10-2410-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-2410-6361	POSTAGE & MAILINGS	20,317	19,701	22,200	22,100
10-2410-6363	PRINTING COSTS	3,261	1,101	3,397	3,400
10-2410-6365	CELL PHONES	6,636	6,195	5,460	5,880
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	2,122	2,954	3,150	5,980
10-2410-6391	PURCHASED SERVICES	0	670	0	0
10-2410-6411	SUPPLIES & MATERIALS	22,693	31,632	18,600	20,800
10-2410-6412	TECHNOLOGY SUPPLIES	27,814	24,325	15,007	15,000
10-2410-6414	PRINTED FORMS	2,480	2,959	3,450	3,250
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-2410	BUILDING LEVEL ADMINISTRATION	2,964,500	3,051,237	3,041,132	3,120,582
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10-2491-6349	NON-ROUTE TRANSPORTATION TRIPS	1,445	2,452	575	1,075
10-2491-6391	PURCHASED SERVICES	638	40,496	20,765	20,265
10-2491-6411	SUPPLIES & MATERIALS	18,045	27,177	17,686	17,700
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-2491	GRADUATION	20,128	70,125	39,026	39,040
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10-2542-6151	CLASSIFIED SUPPORT SALARIES	820,678	826,163	920,336	859,602
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	5,264	1,108	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	10,619	9,213	0	0
10-2542-6165	CLASSIFIED OVERTIME	73,990	66,788	0	0
10-2542-6211	TEACHER RETIREMENT	0	23	0	0
10-2542-6221	NON-TEACHER RETIREMENT	68,396	67,449	71,461	69,797
10-2542-6231	FICA	53,701	53,038	53,943	52,748
10-2542-6232	MEDICARE TAX	12,559	12,407	12,616	12,335
10-2542-6241	HEALTH INSURANCE	100,918	100,738	136,291	129,624

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2542-6243	LIFE INSURANCE	1,813	1,790	2,179	1,101
10-2542-6244	DENTAL INSURANCE	8,606	8,442	9,610	7,587
10-2542-6252	LONG TERM DISABILITY INSURANCE	1,239	1,219	1,490	1,254
10-2542-6261	WORKERS' COMPENSATION	269	736	0	0
10-2542-6324	WATER/SEWER	60,522	77,548	0	0
10-2542-6331	CLEANING SERVICE-TRASH	14,966	14,971	0	0
10-2542-6332	REPAIR & MAINTENANCE	39	0	0	0
10-2542-6337	REPAIR NON INSTR EQUIP	9,179	5,599	0	0
10-2542-6364	TELEPHONE	15,097	15,241	0	0
10-2542-6365	CELL PHONES	480	300	240	123
10-2542-6381	CONTRACTED IMPROVEMENTS	327,253	340,209	38,993	0
10-2542-6382	MAINT CONTRACTED SERVICES	131,504	159,494	0	0
10-2542-6383	UNPLANNED MAINTENANCE	45,299	100,356	2,085	0
10-2542-6411	SUPPLIES & MATERIALS	0	541	0	0
10-2542-6416	MAINTENANCE SUPPLIES	72,210	84,218	0	0
10-2542-6417	JANITORIAL SUPPLIES	45,132	53,503	0	0
10-2542-6418	GROUND UPKEEP	2,503	5,043	0	0
10-2542-6481	ELECTRICITY	886,468	868,509	0	0
10-2542-6482	NATURAL GAS	203,265	176,785	0	0
40-2542-6521	BLDG CONSTRUCTION & RENOVATION	403,632	1,456,852	0	0
40-2542-6548	REPLACE NON INSTR EQUIP	2,801	12,842	0	0
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-2542	UPKEEP OF BUILDINGS	3,378,402	4,521,125	1,249,244	1,134,171
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16-2562-6151	CLASSIFIED SUPPORT SALARIES	172,022	149,097	170,792	176,556
16-2562-6155	CLASSIFIED SICK/VAC BUYBACKS	1,025	0	0	0
16-2562-6161	CLASSIFIED PROGRAM SALARIES	374,553	389,062	505,432	429,515
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	16,313	16,852	0	0
16-2562-6165	CLASSIFIED OVERTIME	667	708	0	0
16-2562-6221	NON-TEACHER RETIREMENT	41,833	42,251	48,753	54,564
16-2562-6231	FICA	34,378	33,014	40,286	41,951
16-2562-6232	MEDICARE TAX	8,040	7,721	9,421	9,810
16-2562-6241	HEALTH INSURANCE	106,637	123,526	134,045	135,683
16-2562-6242	DISTRICT HSA	0	0	0	500
16-2562-6243	LIFE INSURANCE	984	1,036	1,097	742
16-2562-6244	DENTAL INSURANCE	9,374	9,864	8,815	8,378
16-2562-6252	LONG TERM DISABILITY INSURANCE	665	701	744	839
16-2562-6331	CLEANING SERVICE-TRASH	7,223	7,179	0	0
16-2562-6332	REPAIR & MAINTENANCE	24,447	25,423	0	0
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	618	966	0	0
16-2562-6391	PURCHASED SERVICES	245	0	0	0
16-2562-6392	UNIFORM SERVICES	6,162	5,395	0	0
16-2562-6399	FINANCIAL / BACKGROUND FEES	0	19,513	0	0
16-2562-6411	SUPPLIES & MATERIALS	93,521	46,719	0	0
16-2562-6412	TECHNOLOGY SUPPLIES	0	119	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
16-2562-6471	FOOD SUPPLIES (NS ONLY)	736,980	792,655	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
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-2562	FOOD PREP & DISPENSING	1,635,687	1,671,801	919,385	858,538

10-3112-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,494	300	0	0
10-3112-6211	TEACHER RETIREMENT	46	0	0	0
10-3112-6231	FICA	74	19	0	0
10-3112-6232	MEDICARE TAX	22	4	0	0
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-3112	COMMUNITY - FACILITIES USE	1,636	323	0	0

10-3519-6163	CLASSIFIED EXTRA HRS/STIPENDS	196	0	300	0
10-3519-6221	NON-TEACHER RETIREMENT	13	0	0	0
10-3519-6231	FICA	12	0	0	0
10-3519-6232	MEDICARE TAX	3	0	0	0
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-3519	INFANT/TODDLER PROGRAMS	224	0	300	0

16-3911-6164	CLASSIFIED SUMMER	15,818	13,756	0	0
16-3911-6221	NON-TEACHER RETIREMENT	961	749	0	0
16-3911-6231	FICA	981	853	0	0
16-3911-6232	MEDICARE TAX	229	199	0	0
16-3911-6411	SUPPLIES & MATERIALS	2,041	1,648	0	0
16-3911-6471	FOOD SUPPLIES (NS ONLY)	45,492	29,618	0	0
40-3911-6525	BUILDINGS FOR RESALE	0	30,045	50,000	50,000
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-3911	GENERAL COMMUNITY SERVICES	65,522	76,868	50,000	50,000

10-3912-6411	SUPPLIES & MATERIALS	0	1,013	1,038	0
10-3912-6491	SNACKS & MEALS	1,488	2,705	3,000	4,524
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-3912	PARENTAL INVOLVEMENT	1,488	3,718	4,038	4,524

40-4021-6511	LAND ACQUISITION	267,044	0	0	0
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-4021	LAND ACQUISITION	267,044	0	0	0

44-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0
40-4051-6531	SITE IMPROVEMENTS	0	218,878	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
-4051 BUILDING ACQ, CON, & IMPROV		0	218,878	0	0
GRAND TOTAL		33,145,486	34,819,368	28,791,528	28,196,477

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-0000-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
-0000	NON-EXPENDITURE	0	0	0	0
20-1110-6111	CERTIFICATED SALARIES	0	0	0	0
10-1110-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	0
10-1110-6211	TEACHER RETIREMENT	537	0	0	0
10-1110-6221	NON-TEACHER RETIREMENT	899	0	0	0
10-1110-6241	HEALTH INSURANCE	1,446	0	0	0
20-1110-6242	DISTRICT HSA	0	0	140,000	100,000
10-1110-6243	LIFE INSURANCE	(339)	0	0	0
13-1110-6421	TEXTBOOKS-DISTRICT WIDE	0	0	100,000	100,000
40-1110-6542	INSTRUCTIONAL EQUIPMENT	0	0	175,000	175,000
-1110	NON-CONTRACTED/SCHEDULED SALARIES	2,543	0	415,000	375,000
20-1111-6111	CERTIFICATED SALARIES	39,361	202,493	66,067	179,792
20-1111-6112	CAREER LADDER PAYMENTS	3,788	8,290	3,788	6,000
20-1111-6115	CERTIFICATED SICK/VAC BUYBACK	10,478	87,079	40,000	40,000
20-1111-6131	CERTIFICATED SUBSTITUTES	900	270	401,000	351,000
20-1111-6133	CERTIFICATED STIPENDS	479	11,695	280,000	160,000
10-1111-6155	CLASSIFIED SICK/VAC BUYBACKS	6,844	0	0	0
10-1111-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	3,500	3,500
10-1111-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1111-6171	CLASSIFIED SUBSTITUTES	0	8,885	0	0
10-1111-6211	TEACHER RETIREMENT	0	(3,398)	0	0
20-1111-6211	TEACHER RETIREMENT	6,862	35,294	9,632	28,172
10-1111-6221	NON-TEACHER RETIREMENT	0	2,665	0	0
20-1111-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1111-6231	FICA	400	551	0	0
20-1111-6231	FICA	179	(11,004)	37,200	37,200
10-1111-6232	MEDICARE TAX	94	276	0	0
20-1111-6232	MEDICARE TAX	770	4,295	958	2,601
10-1111-6241	HEALTH INSURANCE	0	(538)	0	0
20-1111-6241	HEALTH INSURANCE	3,139	17,556	0	13,287
20-1111-6242	DISTRICT HSA	0	100	0	250
10-1111-6243	LIFE INSURANCE	0	(81)	0	0
20-1111-6243	LIFE INSURANCE	83	452	0	144
10-1111-6244	DENTAL INSURANCE	0	(120)	0	0
20-1111-6244	DENTAL INSURANCE	226	1,337	0	659
10-1111-6252	LONG TERM DISABILITY INSURANC	0	6	0	0
20-1111-6252	LONG TERM DISABILITY INSURANC	114	619	0	327
10-1111-6261	WORKERS' COMPENSATION	250,160	488,928	39,929	38,269
20-1111-6261	WORKERS' COMPENSATION	0	0	276,386	264,897
10-1111-6281	UNEMPLOYMENT INSURANCE	931	4,401	25,000	20,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1111-6291	OTHER FIXED CHARGES	12,873	12,873	13,000	13,000
10-1111-6316	DATA PROC/TESTING	11,416	3,500	13,200	5,000
10-1111-6332	REPAIR & MAINTENANCE	0	0	10,000	10,000
10-1111-6339	EQ REPAIR-MAINT AGREEMENT	5,739	0	0	0
10-1111-6343	LOCAL TRAVEL	0	0	1,000	1,000
10-1111-6349	NON-ROUTE TRANSPORTATION TRIP	2,453	5,940	0	2,000
10-1111-6352	GENERAL LIABILITY INSURANCE	20,448	18,579	22,000	24,200
10-1111-6363	PRINTING COSTS	(102,255)	0	0	0
10-1111-6391	PURCHASED SERVICES	0	0	0	0
10-1111-6411	SUPPLIES & MATERIALS	7,397	1,468	38,630	26,500
10-1111-6412	TECHNOLOGY SUPPLIES	0	568	0	0
13-1111-6421	TEXTBOOKS-DISTRICT WIDE	365,013	419,314	400,000	0
13-1111-6422	TEXTBOOKS-BUILDING LEVEL	0	0	0	30,000
13-1111-6423	TEXTBOOKS-DISTRICT PAPER	31,124	(11,611)	0	0
40-1111-6542	INSTRUCTIONAL EQUIPMENT	0	0	20,000	20,000
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-1111	ELEMENTARY INSTRUCTION	679,016	1,310,682	1,701,290	1,277,798
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20-1131-6111	CERTIFICATED SALARIES	15,839	10,065	10,643	9,720
20-1131-6112	CAREER LADDER PAYMENTS	201	401	201	401
20-1131-6115	CERTIFICATED SICK/VAC BUYBACK	7,444	0	20,000	20,000
20-1131-6131	CERTIFICATED SUBSTITUTES	2,430	2,025	132,000	132,000
20-1131-6133	CERTIFICATED STIPENDS	0	0	70,000	135,000
20-1131-6137	CERTIFICATED TRAVEL	303	408	408	0
10-1131-6155	CLASSIFIED SICK/VAC BUYBACKS	3,408	425	0	0
10-1131-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	50	2,000	2,000
10-1131-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1131-6211	TEACHER RETIREMENT	0	(2,023)	0	0
20-1131-6211	TEACHER RETIREMENT	2,543	1,701	1,743	1,611
10-1131-6221	NON-TEACHER RETIREMENT	0	1,586	0	0
20-1131-6221	NON-TEACHER RETIREMENT	6	0	0	0
10-1131-6231	FICA	199	2	0	0
20-1131-6231	FICA	592	125	9,300	93,000
10-1131-6232	MEDICARE TAX	47	94	0	0
20-1131-6232	MEDICARE TAX	346	185	151	136
10-1131-6241	HEALTH INSURANCE	0	(320)	0	0
20-1131-6241	HEALTH INSURANCE	3,097	0	0	0
10-1131-6243	LIFE INSURANCE	0	(48)	0	0
20-1131-6243	LIFE INSURANCE	25	0	0	0
10-1131-6244	DENTAL INSURANCE	0	(71)	0	0
20-1131-6244	DENTAL INSURANCE	223	0	0	0
10-1131-6252	LONG TERM DISABILITY INSURANC	0	4	0	0
20-1131-6252	LONG TERM DISABILITY INSURANC	33	0	0	0
10-1131-6261	WORKERS' COMPENSATION	85,686	175,003	12,445	11,928
20-1131-6261	WORKERS' COMPENSATION	0	0	117,483	112,599

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1131-6291	OTHER FIXED CHARGES	6,437	6,437	6,500	6,500
10-1131-6316	DATA PROC/TESTING	3,174	23,222	13,200	13,200
10-1131-6332	REPAIR & MAINTENANCE	0	2,000	4,500	4,500
10-1131-6339	EQ REPAIR-MAINT AGREEMENT	2,870	0	0	0
10-1131-6343	LOCAL TRAVEL	0	0	1,000	1,000
10-1131-6349	NON-ROUTE TRANSPORTATION TRIP	238	184	10,184	10,184
10-1131-6352	GENERAL LIABILITY INSURANCE	20,448	18,579	22,000	24,200
10-1131-6391	PURCHASED SERVICES	32,496	40,878	80,500	22,000
10-1131-6411	SUPPLIES & MATERIALS	10,552	3,356	32,000	32,000
13-1131-6421	TEXTBOOKS-DISTRICT WIDE	49,744	45,284	60,000	0
13-1131-6422	TEXTBOOKS-BUILDING LEVEL	0	0	0	30,000
40-1131-6542	INSTRUCTIONAL EQUIPMENT	3,720	8,893	35,000	35,000
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-1131	MIDDLE SCHOOL INSTRUCTION	252,101	338,445	641,258	696,979
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20-1151-6111	CERTIFICATED SALARIES	45,586	59,980	149,432	173,084
20-1151-6112	CAREER LADDER PAYMENTS	1,392	3,660	5,500	3,660
20-1151-6115	CERTIFICATED SICK/VAC BUYBACK	3,315	0	40,000	40,000
20-1151-6131	CERTIFICATED SUBSTITUTES	2,790	3,555	192,000	167,000
20-1151-6133	CERTIFICATED STIPENDS	0	130,110	125,000	185,000
20-1151-6137	CERTIFICATED TRAVEL	240	0	0	0
10-1151-6155	CLASSIFIED SICK/VAC BUYBACKS	1,199	0	0	0
10-1151-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	8,500	8,500
10-1151-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1151-6171	CLASSIFIED SUBSTITUTES	0	9,575	0	0
10-1151-6211	TEACHER RETIREMENT	0	(2,670)	0	0
20-1151-6211	TEACHER RETIREMENT	7,318	21,369	19,893	26,667
10-1151-6221	NON-TEACHER RETIREMENT	0	2,087	0	0
20-1151-6221	NON-TEACHER RETIREMENT	0	2,218	0	0
10-1151-6231	FICA	70	594	0	0
20-1151-6231	FICA	153	(5,311)	15,500	15,500
10-1151-6232	MEDICARE TAX	16	255	0	0
20-1151-6232	MEDICARE TAX	623	2,592	1,617	2,466
10-1151-6241	HEALTH INSURANCE	0	(423)	0	0
20-1151-6241	HEALTH INSURANCE	1,054	1,169	13,860	7,972
20-1151-6242	DISTRICT HSA	0	0	0	0
10-1151-6243	LIFE INSURANCE	0	(63)	0	0
20-1151-6243	LIFE INSURANCE	31	32	371	202
10-1151-6244	DENTAL INSURANCE	0	(94)	0	0
20-1151-6244	DENTAL INSURANCE	76	76	739	726
10-1151-6252	LONG TERM DISABILITY INSURANC	0	5	0	0
20-1151-6252	LONG TERM DISABILITY INSURANC	43	44	277	462
10-1151-6261	WORKERS' COMPENSATION	129,374	251,668	16,951	16,247
20-1151-6261	WORKERS' COMPENSATION	0	0	165,262	158,392
10-1151-6291	OTHER FIXED CHARGES	8,676	8,676	8,700	8,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1151-6316	DATA PROC/TESTING	33,475	15,246	13,200	13,200
10-1151-6332	REPAIR & MAINTENANCE	2,754	555	5,000	5,000
10-1151-6339	EQ REPAIR-MAINT AGREEMENT	3,868	94,000	0	0
10-1151-6343	LOCAL TRAVEL	5,033	2,288	1,000	1,000
10-1151-6344	PROF DEV / OUT OF TOWN TRVL	21,523	25,309	12,000	12,000
10-1151-6349	NON-ROUTE TRANSPORTATION TRIP	3,737	6,782	1,600	1,600
10-1151-6352	GENERAL LIABILITY INSURANCE	20,448	18,579	22,000	24,200
10-1151-6391	PURCHASED SERVICES	20,520	22,163	25,000	25,000
10-1151-6398	REGISTRATIONS	15,850	13,150	11,000	11,000
10-1151-6411	SUPPLIES & MATERIALS	44,949	73,607	39,000	39,000
13-1151-6421	TEXTBOOKS-DISTRICT WIDE	119,005	130,870	400,000	800,000
13-1151-6422	TEXTBOOKS-BUILDING LEVEL	0	31,461	0	0
10-1151-6492	UNIFORM EXPENSE	40,835	15,058	40,000	40,000
40-1151-6542	INSTRUCTIONAL EQUIPMENT	43,723	31,137	80,000	70,000
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-1151	SENIOR HIGH INSTRUCTION	577,676	969,309	1,413,402	1,855,878
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20-1191-6111	CERTIFICATED SALARIES	0	139,689	136,967	0
20-1191-6114	SUMMER ADMIN SALARIES	0	0	0	138,848
20-1191-6131	CERTIFICATED SUBSTITUTES	4,545	0	0	0
20-1191-6133	CERTIFICATED STIPENDS	0	12,088	0	0
20-1191-6134	CERTIFICATED SUMMER SCHOOL	245,603	8,363	1,600,000	1,260,000
10-1191-6154	SUMMER ADMIN SALARIES	18,000	18,000	21,636	18,000
10-1191-6164	CLASSIFIED SUMMER	36,075	59,188	61,000	110,000
10-1191-6165	CLASSIFIED OVERTIME	0	714	0	0
10-1191-6211	TEACHER RETIREMENT	12	0	0	0
20-1191-6211	TEACHER RETIREMENT	26,710	23,744	195,135	224,351
10-1191-6221	NON-TEACHER RETIREMENT	3,393	5,184	10,000	7,546
20-1191-6221	NON-TEACHER RETIREMENT	335	37	0	0
10-1191-6231	FICA	3,332	4,804	9,100	6,820
20-1191-6231	FICA	3,826	306	0	0
10-1191-6232	MEDICARE TAX	780	1,122	2,100	1,595
20-1191-6232	MEDICARE TAX	3,550	2,230	19,295	22,253
10-1191-6241	HEALTH INSURANCE	0	1,688	0	0
20-1191-6241	HEALTH INSURANCE	0	7,650	8,316	7,972
20-1191-6242	DISTRICT HSA	0	0	0	150
10-1191-6243	LIFE INSURANCE	0	20	0	0
20-1191-6243	LIFE INSURANCE	0	314	309	176
10-1191-6244	DENTAL INSURANCE	0	140	0	0
20-1191-6244	DENTAL INSURANCE	0	546	516	527
10-1191-6252	LONG TERM DISABILITY INSURANC	0	14	0	0
20-1191-6252	LONG TERM DISABILITY INSURANC	0	430	425	403
10-1191-6261	WORKERS' COMPENSATION	98	0	0	0
20-1191-6311	INSTR TEACH SERV/TUITION	2,104,546	0	0	0
10-1191-6343	LOCAL TRAVEL	0	17	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1191-6351	PROPERTY INSURANCE (INCL VEH)	9,483	0	0	0
10-1191-6361	POSTAGE & MAILINGS	4,093	5,040	2,000	2,000
10-1191-6363	PRINTING COSTS	1,926	1,238	4,500	3,000
10-1191-6365	CELL PHONES	0	558	462	504
10-1191-6391	PURCHASED SERVICES	17,437	32,608	32,000	20,000
10-1191-6411	SUPPLIES & MATERIALS	362,555	457,247	490,000	330,000
13-1191-6421	TEXTBOOKS-DISTRICT WIDE	378,672	14,816	0	0
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-1191	SUMMER SCHOOL K-12	3,224,971	797,795	2,593,761	2,154,145

20-1193-6134	CERTIFICATED SUMMER SCHOOL	34,431	33,260	33,000	23,007
20-1193-6211	TEACHER RETIREMENT	870	870	0	0
20-1193-6231	FICA	1,763	1,717	1,426	1,426
20-1193-6232	MEDICARE TAX	499	488	334	334
10-1193-6311	INSTR TEACH SERV/TUITION	2,764	2,350	4,000	4,000
10-1193-6344	PROF DEV / OUT OF TOWN TRVL	2,100	4,145	4,500	4,500
10-1193-6349	NON-ROUTE TRANSPORTATION TRIP	1,903	1,950	2,500	2,000
10-1193-6361	POSTAGE & MAILINGS	100	113	250	250
10-1193-6363	PRINTING COSTS	1,724	1,797	2,000	2,000
10-1193-6391	PURCHASED SERVICES	30,965	27,712	34,500	35,000
10-1193-6411	SUPPLIES & MATERIALS	18,626	11,753	17,000	17,000
10-1193-6491	SNACKS & MEALS	1,416	1,203	1,000	1,000
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-1193	SUMMER-BINGHAM FINE ARTS ACADEMY	97,161	87,358	100,510	90,517

20-1194-6134	CERTIFICATED SUMMER SCHOOL	61,441	85,919	0	0
10-1194-6164	CLASSIFIED SUMMER	0	207	0	0
20-1194-6211	TEACHER RETIREMENT	2,912	4,311	0	0
10-1194-6221	NON-TEACHER RETIREMENT	0	14	0	0
20-1194-6221	NON-TEACHER RETIREMENT	213	420	0	0
10-1194-6231	FICA	0	13	0	0
20-1194-6231	FICA	2,337	3,459	0	0
10-1194-6232	MEDICARE TAX	0	3	0	0
20-1194-6232	MEDICARE TAX	891	1,246	0	0
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-1194	SUMMER-BOYS & GIRLS CLUB	67,794	95,592	0	0

20-1205-6133	CERTIFICATED STIPENDS	84,027	0	0	0
10-1205-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,605	0	0	0
10-1205-6165	CLASSIFIED OVERTIME	206	0	0	0
10-1205-6211	TEACHER RETIREMENT	14	0	0	0
20-1205-6211	TEACHER RETIREMENT	8,370	0	0	0
10-1205-6221	NON-TEACHER RETIREMENT	74	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1205-6221	NON-TEACHER RETIREMENT	339	0	0	0
10-1205-6231	FICA	107	0	0	0
20-1205-6231	FICA	1,949	0	0	0
10-1205-6232	MEDICARE TAX	25	0	0	0
20-1205-6232	MEDICARE TAX	1,194	0	0	0
10-1205-6343	LOCAL TRAVEL	3,575	0	0	0
10-1205-6391	PURCHASED SERVICES	0	0	0	0
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-1205	SPED HOMEBOUND	101,485	0	0	0
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20-1206-6131	CERTIFICATED SUBSTITUTES	450	180	110,000	0
10-1206-6171	CLASSIFIED SUBSTITUTES	0	0	50,000	0
10-1206-6231	FICA	0	0	0	0
20-1206-6231	FICA	0	11	0	0
10-1206-6232	MEDICARE TAX	0	0	0	0
20-1206-6232	MEDICARE TAX	0	3	0	0
10-1206-6281	UNEMPLOYMENT INSURANCE	1,642	433	10,000	0
10-1206-6343	LOCAL TRAVEL	5,898	7,970	8,500	0
10-1206-6349	NON-ROUTE TRANSPORTATION TRIP	776	8,595	3,000	0
10-1206-6361	POSTAGE & MAILINGS	167	47	0	0
10-1206-6363	PRINTING COSTS	241	348	500	0
10-1206-6391	PURCHASED SERVICES	50	0	100	0
10-1206-6411	SUPPLIES & MATERIALS	13,592	13,919	25,000	0
10-1206-6412	TECHNOLOGY SUPPLIES	15,792	9,483	20,000	0
10-1206-6491	SNACKS & MEALS	188	885	750	0
40-1206-6542	INSTRUCTIONAL EQUIPMENT	4,200	2,000	5,000	0
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-1206	GENERAL SPECIAL EDUC	42,996	43,874	232,850	0
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20-1211-6111	CERTIFICATED SALARIES	0	0	0	232,810
20-1211-6131	CERTIFICATED SUBSTITUTES	1,485	0	0	0
20-1211-6133	CERTIFICATED STIPENDS	0	0	0	10,000
20-1211-6137	CERTIFICATED TRAVEL	0	0	1,024	0
20-1211-6211	TEACHER RETIREMENT	0	0	0	36,809
20-1211-6231	FICA	103	0	0	0
20-1211-6232	MEDICARE TAX	24	0	0	3,317
20-1211-6241	HEALTH INSURANCE	0	0	0	19,930
20-1211-6242	DISTRICT HSA	0	0	0	500
20-1211-6243	LIFE INSURANCE	0	0	0	316
20-1211-6244	DENTAL INSURANCE	0	0	0	1,318
20-1211-6252	LONG TERM DISABILITY INSURANC	0	0	0	722
10-1211-6349	NON-ROUTE TRANSPORTATION TRIP	874	0	0	0
10-1211-6361	POSTAGE & MAILINGS	38	0	0	0
10-1211-6411	SUPPLIES & MATERIALS	1,184	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1211-6412	TECHNOLOGY SUPPLIES	0	0	756	0
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-1211	GIFTED AND TALENTED	3,708	0	1,780	305,722
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20-1221-6111	CERTIFICATED SALARIES	0	0	0	1,279,953
20-1221-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	0	2,000
20-1221-6131	CERTIFICATED SUBSTITUTES	0	0	0	100,000
20-1221-6133	CERTIFICATED STIPENDS	0	0	0	135,000
20-1221-6137	CERTIFICATED TRAVEL	0	0	0	6,504
10-1221-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	286,438
10-1221-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	4,500
10-1221-6165	CLASSIFIED OVERTIME	0	0	0	1,000
10-1221-6171	CLASSIFIED SUBSTITUTES	0	0	0	101,000
20-1221-6211	TEACHER RETIREMENT	0	0	0	202,829
10-1221-6221	NON-TEACHER RETIREMENT	0	0	0	21,599
10-1221-6231	FICA	0	0	0	17,060
10-1221-6232	MEDICARE TAX	0	0	0	3,990
20-1221-6232	MEDICARE TAX	0	0	0	17,914
10-1221-6241	HEALTH INSURANCE	0	0	0	26,573
20-1221-6241	HEALTH INSURANCE	0	0	0	112,936
10-1221-6242	DISTRICT HSA	0	0	0	500
20-1221-6242	DISTRICT HSA	0	0	0	1,500
10-1221-6243	LIFE INSURANCE	0	0	0	390
20-1221-6243	LIFE INSURANCE	0	0	0	1,616
10-1221-6244	DENTAL INSURANCE	0	0	0	1,845
20-1221-6244	DENTAL INSURANCE	0	0	0	5,931
10-1221-6252	LONG TERM DISABILITY INSURANC	0	0	0	827
20-1221-6252	LONG TERM DISABILITY INSURANC	0	0	0	3,695
10-1221-6281	UNEMPLOYMENT INSURANCE	0	0	0	10,000
10-1221-6313	PUPIL SERVICES	0	0	0	241,000
10-1221-6316	DATA PROC/TESTING	0	0	0	5,000
10-1221-6319	OTHER PROF & TECH SER	0	0	0	19,250
10-1221-6343	LOCAL TRAVEL	0	0	0	9,500
10-1221-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	0	3,000
10-1221-6361	POSTAGE & MAILINGS	0	0	0	100
10-1221-6363	PRINTING COSTS	0	0	0	500
10-1221-6365	CELL PHONES	0	0	0	5,880
10-1221-6391	PURCHASED SERVICES	0	0	0	20,500
10-1221-6411	SUPPLIES & MATERIALS	0	0	0	68,000
10-1221-6412	TECHNOLOGY SUPPLIES	0	0	0	30,000
10-1221-6491	SNACKS & MEALS	0	0	0	750
40-1221-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	15,000
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-1221	SPECIAL EDUCATION INSTRUCTION	0	0	0	2,764,080

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1222-6391	PURCHASED SERVICES	0	0	0	0
-1222	LIFESKILLS (SEVERE/PROFOUND)	0	0	0	0
20-1232-6111	CERTIFICATED SALARIES	16,940	24,288	0	0
20-1232-6137	CERTIFICATED TRAVEL	54	0	0	0
20-1232-6231	FICA	1,050	1,506	0	0
20-1232-6232	MEDICARE TAX	247	352	0	0
10-1232-6313	PUPIL SERVICES	23,371	119,117	35,000	0
-1232	DEVELOPMENTAL SPEECH/LANG	41,662	145,263	35,000	0
10-1236-6313	PUPIL SERVICES	3,919	22,050	20,000	0
10-1236-6411	SUPPLIES & MATERIALS	0	6,980	10,000	0
10-1236-6412	TECHNOLOGY SUPPLIES	1,463	700	5,000	0
40-1236-6542	INSTRUCTIONAL EQUIPMENT	0	5,080	10,000	0
-1236	VISUALLY IMPAIRED	5,382	34,810	45,000	0
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,248	5,063	2,500	0
10-1237-6165	CLASSIFIED OVERTIME	0	1,286	1,000	0
10-1237-6211	TEACHER RETIREMENT	282	0	0	0
10-1237-6221	NON-TEACHER RETIREMENT	211	483	0	0
10-1237-6231	FICA	169	391	0	0
10-1237-6232	MEDICARE TAX	65	91	0	0
10-1237-6313	PUPIL SERVICES	8,782	48,364	10,000	0
10-1237-6391	PURCHASED SERVICES	20,609	21,303	20,000	0
10-1237-6411	SUPPLIES & MATERIALS	200	0	5,000	0
-1237	HEARING IMPAIRED	34,566	76,981	38,500	0
20-1242-6115	CERTIFICATED SICK/VAC BUYBACK	39	0	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	1,710	0	0	0
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	382	500	0
10-1242-6165	CLASSIFIED OVERTIME	0	354	0	0
10-1242-6211	TEACHER RETIREMENT	0	36	0	0
10-1242-6221	NON-TEACHER RETIREMENT	0	39	0	0
10-1242-6231	FICA	0	45	0	0
20-1242-6231	FICA	98	0	0	0
10-1242-6232	MEDICARE TAX	0	10	0	0
20-1242-6232	MEDICARE TAX	24	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1242-6391	PURCHASED SERVICES	30,000	0	0	0
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-1242	MULTI-CATEGORICAL SPED	31,871	866	500	0
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20-1251-6111	CERTIFICATED SALARIES	0	0	0	0
20-1251-6115	CERTIFICATED SICK/VAC BUYBACK	1,100	0	0	0
20-1251-6133	CERTIFICATED STIPENDS	0	4,987	5,000	5,000
10-1251-6155	CLASSIFIED SICK/VAC BUYBACKS	1,020	0	1,000	1,000
10-1251-6167	CLASSIFIED TRAVEL	917	0	0	0
20-1251-6211	TEACHER RETIREMENT	(711)	106	0	0
20-1251-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1251-6231	FICA	119	0	0	0
20-1251-6231	FICA	0	270	800	0
10-1251-6232	MEDICARE TAX	28	0	0	0
20-1251-6232	MEDICARE TAX	16	72	450	0
20-1251-6241	HEALTH INSURANCE	0	0	0	0
20-1251-6243	LIFE INSURANCE	0	0	0	0
20-1251-6244	DENTAL INSURANCE	0	0	0	0
20-1251-6252	LONG TERM DISABILITY INSURANC	0	0	0	0
10-1251-6311	INSTR TEACH SERV/TUITION	71,994	63,181	67,923	68,000
10-1251-6316	DATA PROC/TESTING	0	0	0	0
10-1251-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
10-1251-6411	SUPPLIES & MATERIALS	0	0	0	100
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-1251	TITLE I - PROGRAM	74,483	68,616	75,173	74,100
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20-1254-6133	CERTIFICATED STIPENDS	0	0	33,876	49,040
20-1254-6231	FICA	0	0	2,115	3,040
20-1254-6232	MEDICARE TAX	0	0	474	712
10-1254-6316	DATA PROC/TESTING	0	0	200	0
10-1254-6339	EQ REPAIR-MAINT AGREEMENT	0	0	1,300	1,500
10-1254-6411	SUPPLIES & MATERIALS	0	0	10,983	0
10-1254-6412	TECHNOLOGY SUPPLIES	0	0	0	0
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-1254	TITLE I-INST FOR NEGLECTED	0	0	48,948	54,292
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10-1261-6344	PROF DEV / OUT OF TOWN TRVL	400	0	450	450
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-1261	IAP-SECTION 504	400	0	450	450
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20-1271-6111	CERTIFICATED SALARIES	186,940	157,934	667,846	626,296
20-1271-6112	CAREER LADDER PAYMENTS	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-1271-6115	CERTIFICATED SICK/VAC BUYBACK	0	3,250	0	0
20-1271-6131	CERTIFICATED SUBSTITUTES	4,590	9,670	0	0
20-1271-6133	CERTIFICATED STIPENDS	5,447	3,236	0	0
20-1271-6137	CERTIFICATED TRAVEL	0	0	0	0
10-1271-6151	CLASSIFIED SUPPORT SALARIES	27,094	82,024	85,291	87,429
10-1271-6163	CLASSIFIED EXTRA HRS/STIPENDS	382	627	0	0
10-1271-6165	CLASSIFIED OVERTIME	1,271	452	0	500
20-1271-6211	TEACHER RETIREMENT	19,926	16,113	98,459	91,845
10-1271-6221	NON-TEACHER RETIREMENT	2,357	6,868	7,219	7,433
20-1271-6221	NON-TEACHER RETIREMENT	3	2	0	0
10-1271-6231	FICA	1,733	4,978	5,132	5,252
20-1271-6231	FICA	11,158	9,640	4,186	8,848
10-1271-6232	MEDICARE TAX	405	1,164	1,200	1,228
20-1271-6232	MEDICARE TAX	2,636	2,302	9,119	8,580
10-1271-6241	HEALTH INSURANCE	5,231	15,962	18,936	19,930
20-1271-6241	HEALTH INSURANCE	12,270	5,844	63,000	59,790
10-1271-6242	DISTRICT HSA	0	0	0	500
20-1271-6242	DISTRICT HSA	0	0	200	1,000
10-1271-6243	LIFE INSURANCE	61	173	193	120
20-1271-6243	LIFE INSURANCE	347	326	1,461	830
10-1271-6244	DENTAL INSURANCE	382	1,049	1,008	989
20-1271-6244	DENTAL INSURANCE	890	763	4,020	3,625
10-1271-6252	LONG TERM DISABILITY INSURANC	42	117	132	135
20-1271-6252	LONG TERM DISABILITY INSURANC	473	447	2,002	1,895
10-1271-6316	DATA PROC/TESTING	0	0	0	0
10-1271-6339	EQ REPAIR-MAINT AGREEMENT	34,950	44,136	33,800	33,800
10-1271-6343	LOCAL TRAVEL	3,051	2,592	4,000	3,000
10-1271-6361	POSTAGE & MAILINGS	670	173	0	0
10-1271-6365	CELL PHONES	980	420	420	420
10-1271-6391	PURCHASED SERVICES	60	0	0	0
10-1271-6411	SUPPLIES & MATERIALS	3,458	8,541	6,344	8,494
10-1271-6412	TECHNOLOGY SUPPLIES	8,191	24,622	42,608	42,608
10-1271-6491	SNACKS & MEALS	96	0	0	0
40-1271-6542	INSTRUCTIONAL EQUIPMENT	0	0	9,450	9,450
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-1271	ENGLISH LANGUAGE LEARNERS	335,094	403,425	1,066,026	1,023,997
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20-1291-6134	CERTIFICATED SUMMER SCHOOL	170,161	129,192	170,000	170,000
10-1291-6164	CLASSIFIED SUMMER	13,169	70,664	80,000	90,000
10-1291-6211	TEACHER RETIREMENT	0	201	35,000	35,000
20-1291-6211	TEACHER RETIREMENT	22,465	18,058	0	0
10-1291-6221	NON-TEACHER RETIREMENT	716	4,558	0	0
20-1291-6221	NON-TEACHER RETIREMENT	672	0	0	0
10-1291-6231	FICA	781	4,449	0	0
20-1291-6231	FICA	1,034	239	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1291-6232	MEDICARE TAX	183	1,040	0	0
20-1291-6232	MEDICARE TAX	2,467	1,873	0	0
20-1291-6311	INSTR TEACH SERV/TUITION	84,973	149,822	110,000	110,000
10-1291-6313	PUPIL SERVICES	11,264	19,884	19,000	9,000
10-1291-6411	SUPPLIES & MATERIALS	939	847	2,000	0
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-1291	SUMMER SCHOOL-SPED	308,824	400,827	416,000	414,000

20-1295-6111	CERTIFICATED SALARIES	6,030	0	0	0
20-1295-6231	FICA	374	0	0	0
20-1295-6232	MEDICARE TAX	87	0	0	0
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-1295	PROPORTIONATE SHARE	6,491	0	0	0

20-1321-6131	CERTIFICATED SUBSTITUTES	405	0	0	0
20-1321-6221	NON-TEACHER RETIREMENT	3	0	0	0
20-1321-6231	FICA	25	0	0	0
20-1321-6232	MEDICARE TAX	6	0	0	0
10-1321-6344	PROF DEV / OUT OF TOWN TRVL	662	0	0	7,137
10-1321-6411	SUPPLIES & MATERIALS	2,884	0	0	14,358
10-1321-6412	TECHNOLOGY SUPPLIES	16,097	0	0	0
13-1321-6422	TEXTBOOKS-BUILDING LEVEL	3,063	0	0	0
40-1321-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
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-1321	VOC-BUSINESS EDUCATION	23,145	0	0	21,495

20-1331-6131	CERTIFICATED SUBSTITUTES	270	0	0	0
20-1331-6231	FICA	17	0	0	0
20-1331-6232	MEDICARE TAX	4	0	0	0
10-1331-6344	PROF DEV / OUT OF TOWN TRVL	251	0	0	900
10-1331-6349	NON-ROUTE TRANSPORTATION TRIP	1,838	215	0	0
10-1331-6391	PURCHASED SERVICES	875	0	0	0
10-1331-6411	SUPPLIES & MATERIALS	30,645	0	0	19,009
10-1331-6412	TECHNOLOGY SUPPLIES	6,840	0	0	0
13-1331-6422	TEXTBOOKS-BUILDING LEVEL	302	0	0	0
40-1331-6542	INSTRUCTIONAL EQUIPMENT	18,311	0	0	0
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-1331	VOC-SALARIES/FAM & CONS SCI	59,353	215	0	19,909

20-1351-6131	CERTIFICATED SUBSTITUTES	180	0	0	0
20-1351-6231	FICA	11	0	0	0
20-1351-6232	MEDICARE TAX	3	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1351-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1351-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	0	0
10-1351-6411	SUPPLIES & MATERIALS	600	0	0	0
10-1351-6412	TECHNOLOGY SUPPLIES	4,857	0	0	0
40-1351-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
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-1351	VOC-MARKETING & COOPERATIVE ED	5,651	0	0	0

10-1361-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	9,600
10-1361-6411	SUPPLIES & MATERIALS	1,710	0	0	14,020
10-1361-6412	TECHNOLOGY SUPPLIES	2,870	0	0	0
40-1361-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
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-1361	VOC-TRADE & INDUSTRIAL ED	4,580	0	0	23,620

10-1371-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
10-1371-6391	PURCHASED SERVICES	0	0	0	700
10-1371-6411	SUPPLIES & MATERIALS	3,658	0	0	31,156
10-1371-6412	TECHNOLOGY SUPPLIES	938	0	0	0
40-1371-6542	INSTRUCTIONAL EQUIPMENT	19,008	16,842	30,000	0
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-1371	VOC-PROJECT LEAD THE WAY	23,604	16,842	30,000	31,856

10-1391-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	5,225	0
10-1391-6164	CLASSIFIED SUMMER	0	0	0	0
10-1391-6231	FICA	0	0	324	0
10-1391-6232	MEDICARE TAX	0	0	76	0
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-1391	VOC-OTHER CAREER EDUCATION	0	0	5,625	0

17-1421-6211	TEACHER RETIREMENT	952	698	0	0
17-1421-6221	NON-TEACHER RETIREMENT	238	328	0	0
17-1421-6231	FICA	637	786	0	0
17-1421-6232	MEDICARE TAX	196	243	0	0
17-1421-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	0	0
17-1421-6411	SUPPLIES & MATERIALS	32,613	12,246	1,600,000	1,600,000
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-1421	STUDENT ACTIVITIES	34,636	14,301	1,600,000	1,600,000

10-1451-6344	PROF DEV / OUT OF TOWN TRVL	0	1,304	0	0
10-1451-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1451-6371	DISTRICT DUES & MEMBERSHIPS	5,800	5,802	6,000	6,000
10-1451-6391	PURCHASED SERVICES	4,396	1,417	4,500	5,000
10-1451-6411	SUPPLIES & MATERIALS	9,112	23,944	9,500	24,000
10-1451-6491	SNACKS & MEALS	0	43	0	0
40-1451-6542	INSTRUCTIONAL EQUIPMENT	71,660	41,820	85,000	70,000
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-1451	ATHLETIC DEPARTMENT	90,968	74,330	105,000	105,000
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10-1491-6313	PUPIL SERVICES	26,908	28,899	29,500	29,500
10-1491-6391	PURCHASED SERVICES	1,165	924	1,200	1,200
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-1491	DISTRICT ACTIVITIES	28,073	29,823	30,700	30,700
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20-1610-6111	CERTIFICATED SALARIES	84,832	86,599	287,557	91,211
10-1610-6133	CERTIFICATED STIPENDS	0	0	5,250	0
20-1610-6133	CERTIFICATED STIPENDS	331,349	399,322	342,086	346,444
10-1610-6151	CLASSIFIED SUPPORT SALARIES	21,072	24,922	25,778	53,288
10-1610-6161	CLASSIFIED PROGRAM SALARIES	66,378	72,313	72,288	112,950
10-1610-6163	CLASSIFIED EXTRA HRS/STIPENDS	25,094	845	0	0
10-1610-6165	CLASSIFIED OVERTIME	181	356	3,776	300
10-1610-6211	TEACHER RETIREMENT	4,801	2,950	16,275	8,034
20-1610-6211	TEACHER RETIREMENT	36,246	44,515	54,392	24,442
10-1610-6221	NON-TEACHER RETIREMENT	6,197	5,731	5,780	4,755
20-1610-6221	NON-TEACHER RETIREMENT	(4,536)	0	23,354	30,223
10-1610-6231	FICA	6,973	6,076	6,049	10,320
20-1610-6231	FICA	25,401	28,674	14,198	13,348
10-1610-6232	MEDICARE TAX	1,631	1,421	1,415	2,413
20-1610-6232	MEDICARE TAX	5,996	7,003	3,411	3,154
10-1610-6241	HEALTH INSURANCE	10,758	14,721	16,113	11,958
20-1610-6241	HEALTH INSURANCE	20,061	31,005	33,121	29,574
20-1610-6242	DISTRICT HSA	0	0	0	500
10-1610-6243	LIFE INSURANCE	174	221	223	190
20-1610-6243	LIFE INSURANCE	374	455	463	216
10-1610-6244	DENTAL INSURANCE	777	972	857	923
20-1610-6244	DENTAL INSURANCE	1,457	2,037	1,763	1,318
10-1610-6252	LONG TERM DISABILITY INSURANC	118	151	152	216
20-1610-6252	LONG TERM DISABILITY INSURANC	255	310	316	245
10-1610-6331	CLEANING SERVICE-TRASH	5,000	5,417	3,494	5,000
10-1610-6343	LOCAL TRAVEL	3,383	2,473	4,109	3,600
10-1610-6344	PROF DEV / OUT OF TOWN TRVL	20	3,176	7,500	0
10-1610-6361	POSTAGE & MAILINGS	4,708	3,455	3,000	3,500
10-1610-6362	ADVERTISING EXPENSE	0	0	0	0
10-1610-6363	PRINTING COSTS	41	6,550	3,000	3,100
10-1610-6364	TELEPHONE	602	715	780	1,200

INDEPENDENCE SCHOOL DISTRICT
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1610-6365	CELL PHONES	240	240	240	240
10-1610-6391	PURCHASED SERVICES	13,725	6,211	26,651	19,024
10-1610-6411	SUPPLIES & MATERIALS	20,378	13,020	34,990	17,100
10-1610-6412	TECHNOLOGY SUPPLIES	11,099	2,303	7,500	2,000
10-1610-6422	TEXTBOOKS-BUILDING LEVEL	0	5,527	39,000	4,000
13-1610-6422	TEXTBOOKS-BUILDING LEVEL	712	6,591	0	0
40-1610-6542	INSTRUCTIONAL EQUIPMENT	9,551	6,522	3,500	0
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-1610	ADULT ED & LIT (PROGRAM)	715,048	792,799	1,048,381	804,786

20-1611-6111	CERTIFICATED SALARIES	112,281	107,079	109,463	118,349
20-1611-6133	CERTIFICATED STIPENDS	0	0	0	5,250
10-1611-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	0
10-1611-6161	CLASSIFIED PROGRAM SALARIES	7,209	8,007	8,032	12,550
10-1611-6211	TEACHER RETIREMENT	0	0	0	893
20-1611-6211	TEACHER RETIREMENT	17,021	16,326	16,738	18,165
10-1611-6221	NON-TEACHER RETIREMENT	559	634	642	323
10-1611-6231	FICA	448	497	498	779
20-1611-6231	FICA	50	0	0	0
10-1611-6232	MEDICARE TAX	105	116	116	182
20-1611-6232	MEDICARE TAX	1,646	1,560	1,590	1,629
10-1611-6241	HEALTH INSURANCE	901	1,154	1,262	1,328
20-1611-6241	HEALTH INSURANCE	5,038	5,172	5,670	5,979
10-1611-6243	LIFE INSURANCE	15	18	18	18
20-1611-6243	LIFE INSURANCE	253	241	247	151
10-1611-6244	DENTAL INSURANCE	65	76	68	66
20-1611-6244	DENTAL INSURANCE	371	344	302	297
10-1611-6252	LONG TERM DISABILITY INSURANC	11	12	12	19
20-1611-6252	LONG TERM DISABILITY INSURANC	347	332	340	347
10-1611-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1611-6361	POSTAGE & MAILINGS	0	0	0	0
10-1611-6365	CELL PHONES	401	378	378	378
10-1611-6391	PURCHASED SERVICES	110	88	82	9,459
10-1611-6411	SUPPLIES & MATERIALS	1,269	0	0	0
10-1611-6412	TECHNOLOGY SUPPLIES	557	0	0	0
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-1611	ADULT ED & LIT (SUPPORT)	148,657	142,034	145,458	176,162

20-1621-6111	CERTIFICATED SALARIES	5,648	11,998	12,163	12,455
20-1621-6133	CERTIFICATED STIPENDS	1,874	2,021	1,500	1,500
20-1621-6137	CERTIFICATED TRAVEL	1,448	1,448	873	873
10-1621-6151	CLASSIFIED SUPPORT SALARIES	29,890	34,140	34,939	36,124
10-1621-6163	CLASSIFIED EXTRA HRS/STIPENDS	17	30	0	200
10-1621-6165	CLASSIFIED OVERTIME	495	38	500	100

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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1621-6211	TEACHER RETIREMENT	0	0	125	125
20-1621-6211	TEACHER RETIREMENT	1,089	2,005	1,860	1,907
10-1621-6221	NON-TEACHER RETIREMENT	2,428	2,769	2,853	2,956
20-1621-6221	NON-TEACHER RETIREMENT	32	70	0	45
10-1621-6231	FICA	1,801	1,916	1,950	2,059
20-1621-6231	FICA	42	53	0	50
10-1621-6232	MEDICARE TAX	421	448	456	482
20-1621-6232	MEDICARE TAX	119	223	189	194
10-1621-6241	HEALTH INSURANCE	4,606	5,771	6,312	6,643
20-1621-6241	HEALTH INSURANCE	235	575	630	664
10-1621-6243	LIFE INSURANCE	66	77	79	49
20-1621-6243	LIFE INSURANCE	12	27	27	17
10-1621-6244	DENTAL INSURANCE	334	382	336	330
20-1621-6244	DENTAL INSURANCE	17	38	34	33
10-1621-6252	LONG TERM DISABILITY INSURANC	45	53	54	56
20-1621-6252	LONG TERM DISABILITY INSURANC	16	37	38	39
10-1621-6343	LOCAL TRAVEL	51	29	0	0
10-1621-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1621-6361	POSTAGE & MAILINGS	4,798	4,200	3,000	3,500
10-1621-6363	PRINTING COSTS	2,302	0	3,000	3,500
10-1621-6365	CELL PHONES	19	42	42	42
10-1621-6391	PURCHASED SERVICES	175	400	1,000	2,000
10-1621-6411	SUPPLIES & MATERIALS	5	88	0	650
10-1621-6491	SNACKS & MEALS	0	0	0	0
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-1621	COMMUNITY EDUCATION	57,985	68,878	71,960	76,593
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20-1910-6311	INSTR TEACH SERV/TUITION	144,367	243,147	200,000	200,000
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-1910	LTE TUITION TO OTHER DISTRICTS	144,367	243,147	200,000	200,000
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20-1921-6311	INSTR TEACH SERV/TUITION	422,610	576,860	584,825	564,152
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-1921	AREA VOC SCHOOL TUITION	422,610	576,860	584,825	564,152
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20-1931-6311	INSTR TEACH SERV/TUITION	35,561	551,669	61,000	611,000
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-1931	MENTALLY HANDICAPPED TUITION	35,561	551,669	61,000	611,000
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20-1941-6311	INSTR TEACH SERV/TUITION	557,144	7,359	560,000	6,000
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-1941	CONTRACTED EDUCATIONAL SERVICES	557,144	7,359	560,000	6,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2112-6151	CLASSIFIED SUPPORT SALARIES	307,973	302,641	298,603	285,100
10-2112-6155	CLASSIFIED SICK/VAC BUYBACKS	254	28,915	0	0
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,061	4,771	5,000	5,000
10-2112-6165	CLASSIFIED OVERTIME	5,387	4,476	13,000	15,000
10-2112-6167	CLASSIFIED TRAVEL	0	25	50	0
10-2112-6171	CLASSIFIED SUBSTITUTES	34,971	37,763	20,000	10,000
10-2112-6211	TEACHER RETIREMENT	0	0	4,462	0
10-2112-6221	NON-TEACHER RETIREMENT	23,825	23,671	19,643	22,020
10-2112-6231	FICA	21,162	22,927	18,108	17,272
10-2112-6232	MEDICARE TAX	4,949	5,362	4,235	4,040
10-2112-6241	HEALTH INSURANCE	26,753	31,059	32,179	33,882
10-2112-6242	DISTRICT HSA	0	0	0	500
10-2112-6243	LIFE INSURANCE	627	560	514	381
10-2112-6244	DENTAL INSURANCE	2,089	2,064	1,714	2,010
10-2112-6252	LONG TERM DISABILITY INSURANC	682	587	432	607
10-2112-6319	OTHER PROF & TECH SER	0	0	0	12,800
10-2112-6339	EQ REPAIR-MAINT AGREEMENT	5,200	5,746	0	0
10-2112-6361	POSTAGE & MAILINGS	338	218	3,000	4,500
10-2112-6365	CELL PHONES	1,780	2,381	1,260	1,260
10-2112-6411	SUPPLIES & MATERIALS	107	39	1,000	3,800
10-2112-6412	TECHNOLOGY SUPPLIES	396	238	0	1,500
10-2112-6413	PROJECT SUPPLIES	142	0	0	0
-2112	ATTENDANCE	441,696	473,443	423,200	419,672
20-2113-6133	CERTIFICATED STIPENDS	3,956	936	8,900	8,900
10-2113-6151	CLASSIFIED SUPPORT SALARIES	119,909	83,719	67,253	71,136
10-2113-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	60	0	0
10-2113-6165	CLASSIFIED OVERTIME	0	51	0	0
10-2113-6167	CLASSIFIED TRAVEL	737	737	737	1,474
20-2113-6211	TEACHER RETIREMENT	64	0	0	0
10-2113-6221	NON-TEACHER RETIREMENT	9,006	6,205	4,684	5,174
10-2113-6231	FICA	7,014	5,138	4,207	4,372
20-2113-6231	FICA	221	58	0	0
10-2113-6232	MEDICARE TAX	1,639	1,201	984	1,023
20-2113-6232	MEDICARE TAX	56	14	0	0
10-2113-6241	HEALTH INSURANCE	10,583	5,949	3,940	3,853
10-2113-6242	DISTRICT HSA	0	66	66	165
10-2113-6243	LIFE INSURANCE	266	190	156	97
10-2113-6244	DENTAL INSURANCE	776	679	447	438
10-2113-6252	LONG TERM DISABILITY INSURANC	347	238	192	199
10-2113-6319	OTHER PROF & TECH SER	0	0	0	0
10-2113-6343	LOCAL TRAVEL	20,366	20,319	22,000	22,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2113-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-2113-6363	PRINTING COSTS	182	77	150	150
10-2113-6365	CELL PHONES	290	60	10,240	10,240
10-2113-6391	PURCHASED SERVICES	624	1,935	800	800
10-2113-6411	SUPPLIES & MATERIALS	6,303	4,944	6,050	6,059
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-2113	SOCIAL WORK SERVICES	182,339	132,576	130,806	136,080
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20-2122-6111	CERTIFICATED SALARIES	0	52,320	0	82,512
20-2122-6112	CAREER LADDER PAYMENTS	0	1,250	0	1,250
20-2122-6133	CERTIFICATED STIPENDS	0	0	0	0
10-2122-6151	CLASSIFIED SUPPORT SALARIES	0	0	178,778	193,608
10-2122-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-2122-6165	CLASSIFIED OVERTIME	0	0	0	0
20-2122-6211	TEACHER RETIREMENT	0	8,278	0	12,975
10-2122-6221	NON-TEACHER RETIREMENT	0	0	14,111	15,865
10-2122-6231	FICA	0	0	10,261	10,833
20-2122-6231	FICA	0	0	0	0
10-2122-6232	MEDICARE TAX	0	0	2,400	2,533
20-2122-6232	MEDICARE TAX	0	765	0	1,171
10-2122-6241	HEALTH INSURANCE	0	0	25,248	35,875
20-2122-6241	HEALTH INSURANCE	0	3,143	0	6,643
10-2122-6242	DISTRICT HSA	0	0	0	100
10-2122-6243	LIFE INSURANCE	0	0	405	264
20-2122-6243	LIFE INSURANCE	0	119	0	112
10-2122-6244	DENTAL INSURANCE	0	0	1,680	1,779
20-2122-6244	DENTAL INSURANCE	0	382	0	330
10-2122-6252	LONG TERM DISABILITY INSURANC	0	0	277	300
20-2122-6252	LONG TERM DISABILITY INSURANC	0	162	0	256
10-2122-6349	NON-ROUTE TRANSPORTATION TRIP	1,839	768	0	0
10-2122-6391	PURCHASED SERVICES	6,833	3,960	0	0
10-2122-6411	SUPPLIES & MATERIALS	2,064	1,943	0	5,000
10-2122-6412	TECHNOLOGY SUPPLIES	0	208	0	0
10-2122-6491	SNACKS & MEALS	0	6,532	0	0
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-2122	GUIDANCE SERVICES	10,736	79,830	233,160	371,406
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10-2130-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	194	0	0
10-2130-6211	TEACHER RETIREMENT	0	31	0	0
10-2130-6232	MEDICARE TAX	0	3	0	0
10-2130-6312	CONSULT EXP FOR PROG IMP	27,709	4,280	60,000	30,000
10-2130-6319	OTHER PROF & TECH SER	18,939	16,503	15,000	15,000
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-2130	HEALTH SERVICES/MEDICAID	46,648	21,011	75,000	45,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2134-6151	CLASSIFIED SUPPORT SALARIES	73,279	117,218	149,003	148,002
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	281	128	6,000	6,000
10-2134-6165	CLASSIFIED OVERTIME	64	710	2,000	2,000
10-2134-6167	CLASSIFIED TRAVEL	3,413	3,684	3,684	3,684
10-2134-6171	CLASSIFIED SUBSTITUTES	334	503	45,000	45,000
10-2134-6221	NON-TEACHER RETIREMENT	5,415	9,370	11,588	11,588
10-2134-6231	FICA	4,751	7,015	8,900	8,721
10-2134-6232	MEDICARE TAX	1,112	1,641	2,082	2,040
10-2134-6241	HEALTH INSURANCE	5,050	17,387	18,912	19,930
10-2134-6242	DISTRICT HSA	0	200	200	500
10-2134-6243	LIFE INSURANCE	148	253	323	201
10-2134-6244	DENTAL INSURANCE	522	1,145	1,008	989
10-2134-6252	LONG TERM DISABILITY INSURANC	202	294	392	353
10-2134-6281	UNEMPLOYMENT INSURANCE	0	0	0	5,000
10-2134-6332	REPAIR & MAINTENANCE	20	186	300	300
10-2134-6343	LOCAL TRAVEL	1,631	2,071	2,500	2,500
10-2134-6344	PROF DEV / OUT OF TOWN TRVL	1,830	4,693	6,000	5,500
10-2134-6361	POSTAGE & MAILINGS	10	0	50	200
10-2134-6362	ADVERTISING EXPENSE	859	0	0	0
10-2134-6363	PRINTING COSTS	103	81	100	100
10-2134-6365	CELL PHONES	210	420	420	420
10-2134-6391	PURCHASED SERVICES	143	227	500	500
10-2134-6411	SUPPLIES & MATERIALS	2,232	8,786	3,500	4,400
10-2134-6412	TECHNOLOGY SUPPLIES	2,538	1,864	2,000	2,000
10-2134-6413	PROJECT SUPPLIES	16,936	4,835	4,000	4,000
10-2134-6416	MAINTENANCE SUPPLIES	587	83	500	500
40-2134-6541	EQUIPMENT	0	2,183	12,000	12,000
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-2134	NURSE SERVICES	121,670	184,977	280,962	286,428
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10-2136-6313	PUPIL SERVICES	70,105	71,863	65,000	0
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-2136	ORIENTATION & MOBILITY SPEC	70,105	71,863	65,000	0
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10-2137-6151	CLASSIFIED SUPPORT SALARIES	235,327	242,560	244,183	0
10-2137-6221	NON-TEACHER RETIREMENT	17,289	17,823	18,154	0
10-2137-6231	FICA	14,115	14,634	14,713	0
10-2137-6232	MEDICARE TAX	3,301	3,422	3,441	0
10-2137-6241	HEALTH INSURANCE	15,003	14,290	18,900	0
10-2137-6243	LIFE INSURANCE	516	484	553	0
10-2137-6244	DENTAL INSURANCE	1,692	1,533	1,546	0
10-2137-6252	LONG TERM DISABILITY INSURANC	704	662	757	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2137-6281	UNEMPLOYMENT INSURANCE	0	0	0	0
10-2137-6313	PUPIL SERVICES	5,745	11,039	12,000	0
10-2137-6411	SUPPLIES & MATERIALS	960	1,036	1,000	0
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-2137	OCCUPATIONAL THERAPY	294,652	307,483	315,247	0

10-2138-6313	PUPIL SERVICES	143,369	146,234	150,000	0
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-2138	PHYSICAL THERAPY	143,369	146,234	150,000	0

10-2139-6391	PURCHASED SERVICES	435	0	0	0
10-2139-6411	SUPPLIES & MATERIALS	0	0	0	0
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-2139	OTHER HEALTH SERVICES	435	0	0	0

20-2142-6111	CERTIFICATED SALARIES	123,181	126,570	189,838	51,010
20-2142-6137	CERTIFICATED TRAVEL	1,747	1,747	900	0
20-2142-6211	TEACHER RETIREMENT	19,487	20,143	30,413	0
20-2142-6221	NON-TEACHER RETIREMENT	0	0	0	4,456
20-2142-6231	FICA	0	0	0	3,168
20-2142-6232	MEDICARE TAX	1,632	1,677	2,582	741
20-2142-6241	HEALTH INSURANCE	10,461	11,591	18,900	13,287
20-2142-6243	LIFE INSURANCE	257	264	395	70
20-2142-6244	DENTAL INSURANCE	763	763	1,008	659
20-2142-6252	LONG TERM DISABILITY INSURANC	351	362	542	79
10-2142-6313	PUPIL SERVICES	48,750	3,948	0	0
10-2142-6316	DATA PROC/TESTING	1,600	2,100	7,000	0
10-2142-6365	CELL PHONES	840	840	840	0
10-2142-6391	PURCHASED SERVICES	0	288	1,000	1,000
10-2142-6411	SUPPLIES & MATERIALS	29,805	2,847	0	0
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-2142	PSYCHOLOGICAL SERVICES	238,874	173,140	253,418	74,470

20-2161-6111	CERTIFICATED SALARIES	153,096	0	146,630	50,886
20-2161-6131	CERTIFICATED SUBSTITUTES	3,555	0	0	0
20-2161-6133	CERTIFICATED STIPENDS	0	0	0	0
20-2161-6211	TEACHER RETIREMENT	24,508	0	24,146	8,390
20-2161-6231	FICA	233	0	0	0
20-2161-6232	MEDICARE TAX	2,169	0	1,994	713
20-2161-6241	HEALTH INSURANCE	15,810	0	18,900	6,643
20-2161-6243	LIFE INSURANCE	351	0	332	69
20-2161-6244	DENTAL INSURANCE	1,145	0	1,332	330

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-2161-6252	LONG TERM DISABILITY INSURANC	482	0	455	158
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-2161	OTHER PUPIL SUPPORT SERV	201,349	0	193,789	67,189
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20-2211-6111	CERTIFICATED SALARIES	895,888	986,232	1,135,970	914,527
20-2211-6115	CERTIFICATED SICK/VAC BUYBACK	22,782	29,975	22,000	20,000
20-2211-6133	CERTIFICATED STIPENDS	1,248	0	0	0
20-2211-6137	CERTIFICATED TRAVEL	43,749	43,420	35,167	29,784
10-2211-6151	CLASSIFIED SUPPORT SALARIES	956,382	989,594	1,005,213	1,048,086
10-2211-6155	CLASSIFIED SICK/VAC BUYBACKS	708	795	2,000	2,000
10-2211-6163	CLASSIFIED EXTRA HRS/STIPENDS	17,353	15,639	21,140	20,140
10-2211-6164	CLASSIFIED SUMMER	397	5,097	5,000	15,000
10-2211-6165	CLASSIFIED OVERTIME	44,487	50,002	61,370	61,370
10-2211-6167	CLASSIFIED TRAVEL	23,144	23,880	3,684	3,684
10-2211-6171	CLASSIFIED SUBSTITUTES	0	86	0	0
10-2211-6211	TEACHER RETIREMENT	13,315	30,082	25,664	31,614
20-2211-6211	TEACHER RETIREMENT	132,339	145,298	169,763	133,156
10-2211-6221	NON-TEACHER RETIREMENT	67,225	62,749	63,664	62,693
10-2211-6231	FICA	60,729	58,982	53,478	56,160
20-2211-6231	FICA	77	0	0	0
10-2211-6232	MEDICARE TAX	14,276	14,793	13,865	14,517
20-2211-6232	MEDICARE TAX	13,159	14,424	16,100	12,752
10-2211-6241	HEALTH INSURANCE	97,707	112,970	129,993	132,868
20-2211-6241	HEALTH INSURANCE	54,269	92,405	95,918	84,747
10-2211-6242	DISTRICT HSA	0	780	780	1,500
20-2211-6242	DISTRICT HSA	0	200	200	500
10-2211-6243	LIFE INSURANCE	2,150	2,173	2,383	1,423
20-2211-6243	LIFE INSURANCE	1,867	2,112	2,482	1,186
10-2211-6244	DENTAL INSURANCE	7,534	7,475	6,925	6,590
20-2211-6244	DENTAL INSURANCE	4,359	4,724	4,818	3,829
10-2211-6252	LONG TERM DISABILITY INSURANC	2,199	2,181	2,348	2,446
20-2211-6252	LONG TERM DISABILITY INSURANC	2,567	2,899	3,407	2,716
10-2211-6312	CONSULT EXP FOR PROG IMP	0	0	0	0
10-2211-6319	OTHER PROF & TECH SER	133,595	45,191	127,500	82,500
10-2211-6332	REPAIR & MAINTENANCE	9,084	6,269	13,500	13,500
10-2211-6339	EQ REPAIR-MAINT AGREEMENT	1,156,594	748,005	998,811	1,187,180
10-2211-6343	LOCAL TRAVEL	207	842	600	2,600
10-2211-6344	PROF DEV / OUT OF TOWN TRVL	38,926	30,637	53,000	43,000
10-2211-6349	NON-ROUTE TRANSPORTATION TRIP	12,701	13,225	12,500	15,000
10-2211-6361	POSTAGE & MAILINGS	723	371	500	250
10-2211-6362	ADVERTISING EXPENSE	419	0	0	0
10-2211-6363	PRINTING COSTS	788	4,243	1,000	1,500
10-2211-6364	TELEPHONE	8,211	6,850	8,000	8,000
10-2211-6365	CELL PHONES	8,472	9,087	9,539	8,820
10-2211-6371	DISTRICT DUES & MEMBERSHIPS	1,693	2,213	2,000	2,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2211-6391	PURCHASED SERVICES	508,956	459,298	540,000	587,000
10-2211-6393	INDIRECT COSTS	0	0	0	0
10-2211-6411	SUPPLIES & MATERIALS	10,712	21,803	24,985	20,150
10-2211-6412	TECHNOLOGY SUPPLIES	495,681	962,090	752,203	1,143,585
10-2211-6413	PROJECT SUPPLIES	565,906	614,033	914,148	1,072,000
10-2211-6491	SNACKS & MEALS	2,289	3,607	3,700	3,700
40-2211-6541	EQUIPMENT	343,563	940,877	150,000	150,000
40-2211-6542	INSTRUCTIONAL EQUIPMENT	110,527	53,832	0	1,100
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-2211	IMPROVEMENT/INSTRUCTION	5,888,957	6,621,440	6,495,318	7,005,173
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20-2212-6131	CERTIFICATED SUBSTITUTES	765	0	50,000	10,000
20-2212-6133	CERTIFICATED STIPENDS	0	0	75,000	75,000
20-2212-6211	TEACHER RETIREMENT	0	0	0	0
20-2212-6231	FICA	39	0	0	0
20-2212-6232	MEDICARE TAX	9	0	0	0
20-2212-6242	DISTRICT HSA	0	0	0	0
10-2212-6316	DATA PROC/TESTING	0	0	10,000	10,000
10-2212-6344	PROF DEV / OUT OF TOWN TRVL	0	0	45,000	45,000
10-2212-6363	PRINTING COSTS	6,738	9,133	7,000	7,000
10-2212-6391	PURCHASED SERVICES	0	0	22,000	0
10-2212-6411	SUPPLIES & MATERIALS	37,060	22,119	80,000	80,000
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-2212	INSTRUCTION & CURRICULUM DEV	44,611	31,252	289,000	227,000
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20-2213-6111	CERTIFICATED SALARIES	809,501	897,809	2,005,160	927,616
20-2213-6112	CAREER LADDER PAYMENTS	1,500	0	0	0
20-2213-6115	CERTIFICATED SICK/VAC BUYBACK	4,875	373	3,000	0
20-2213-6131	CERTIFICATED SUBSTITUTES	135	0	0	0
20-2213-6133	CERTIFICATED STIPENDS	169,003	102,481	110,000	0
20-2213-6137	CERTIFICATED TRAVEL	1,685	0	21,271	19,649
20-2213-6211	TEACHER RETIREMENT	134,819	142,280	316,976	146,614
20-2213-6231	FICA	6,936	5,710	0	0
20-2213-6232	MEDICARE TAX	13,577	13,767	26,869	13,052
20-2213-6241	HEALTH INSURANCE	62,835	75,533	170,100	79,721
20-2213-6242	DISTRICT HSA	0	200	200	500
20-2213-6243	LIFE INSURANCE	1,646	1,856	4,162	1,171
20-2213-6244	DENTAL INSURANCE	4,897	5,311	10,068	4,614
20-2213-6252	LONG TERM DISABILITY INSURANC	2,258	2,541	5,700	2,667
10-2213-6319	OTHER PROF & TECH SER	0	0	0	0
10-2213-6365	CELL PHONES	6,078	5,790	7,980	2,520
10-2213-6411	SUPPLIES & MATERIALS	24,668	27,465	30,000	0
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-2213	IC, PROC COORD, MENTORS, EEC	1,244,413	1,281,116	2,711,486	1,198,124

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-2214-6111	CERTIFICATED SALARIES	89,449	118,287	150,000	130,000
20-2214-6131	CERTIFICATED SUBSTITUTES	48,183	49,795	18,000	61,308
20-2214-6133	CERTIFICATED STIPENDS	83,166	82,396	0	36,000
20-2214-6211	TEACHER RETIREMENT	26,007	29,329	0	0
20-2214-6221	NON-TEACHER RETIREMENT	111	75	0	0
20-2214-6231	FICA	1,870	3,034	0	0
20-2214-6232	MEDICARE TAX	2,710	3,553	0	0
20-2214-6241	HEALTH INSURANCE	0	26	0	0
20-2214-6242	DISTRICT HSA	0	0	0	0
10-2214-6319	OTHER PROF & TECH SER	(1,494)	3,946	30,000	30,000
10-2214-6344	PROF DEV / OUT OF TOWN TRVL	129,060	207,218	301,944	214,200
10-2214-6391	PURCHASED SERVICES	21,854	0	0	0
10-2214-6411	SUPPLIES & MATERIALS	31,422	11,546	0	20,928
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-2214	STATE PROFESSIONAL DEVELOPMENT	432,338	509,205	499,944	492,436
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20-2215-6131	CERTIFICATED SUBSTITUTES	4,185	1,530	0	0
20-2215-6133	CERTIFICATED STIPENDS	3,880	535	4,000	0
10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	11,628	13,212	15,500	15,500
10-2215-6165	CLASSIFIED OVERTIME	56	22	0	0
10-2215-6171	CLASSIFIED SUBSTITUTES	0	180	0	0
10-2215-6211	TEACHER RETIREMENT	76	137	0	0
20-2215-6211	TEACHER RETIREMENT	127	84	0	0
10-2215-6221	NON-TEACHER RETIREMENT	906	1,016	0	0
10-2215-6231	FICA	671	782	0	0
20-2215-6231	FICA	212	95	0	0
10-2215-6232	MEDICARE TAX	160	183	0	0
20-2215-6232	MEDICARE TAX	60	30	0	0
10-2215-6312	CONSULT EXP FOR PROG IMP	0	0	0	0
10-2215-6343	LOCAL TRAVEL	0	0	0	0
10-2215-6344	PROF DEV / OUT OF TOWN TRVL	13,760	32,369	40,000	40,000
10-2215-6391	PURCHASED SERVICES	1,607	868	0	0
10-2215-6411	SUPPLIES & MATERIALS	810	2,632	10,000	10,000
10-2215-6412	TECHNOLOGY SUPPLIES	49,037	0	0	0
40-2215-6541	EQUIPMENT	0	0	0	0
40-2215-6542	INSTRUCTIONAL EQUIPMENT	16,500	0	0	0
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-2215	DISTRICT STAFF DEVELOPMENT	103,675	53,675	69,500	65,500
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10-2217-6163	CLASSIFIED EXTRA HRS/STIPENDS	7,455	3,600	15,000	0
10-2217-6231	FICA	462	223	0	0
10-2217-6232	MEDICARE TAX	108	52	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2217-6391	PURCHASED SERVICES	6	0	0	0
10-2217-6413	PROJECT SUPPLIES	0	0	3,651	15,000
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-2217	HEALTH & PRODUCTIVITY	8,031	3,875	18,651	15,000

20-2219-6131	CERTIFICATED SUBSTITUTES	990	810	0	20,610
20-2219-6133	CERTIFICATED STIPENDS	1,783	20,404	23,599	8,069
10-2219-6163	CLASSIFIED EXTRA HRS/STIPENDS	12,300	25	0	0
10-2219-6165	CLASSIFIED OVERTIME	511	0	0	0
10-2219-6211	TEACHER RETIREMENT	892	0	0	0
20-2219-6211	TEACHER RETIREMENT	281	3,299	3,076	1,605
10-2219-6221	NON-TEACHER RETIREMENT	552	2	0	0
20-2219-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-2219-6231	FICA	425	1	0	0
20-2219-6231	FICA	50	(133)	727	167
10-2219-6232	MEDICARE TAX	177	0	0	0
20-2219-6232	MEDICARE TAX	38	172	554	75
10-2219-6312	CONSULT EXP FOR PROG IMP	0	0	0	0
10-2219-6319	OTHER PROF & TECH SER	0	0	23,397	11,743
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	39,635	51,678	87,800	69,489
10-2219-6391	PURCHASED SERVICES	1,352	3,375	0	0
10-2219-6411	SUPPLIES & MATERIALS	0	123	250	350
10-2219-6491	SNACKS & MEALS	744	0	0	0
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-2219	GRANT STAFF DEVELOPMENT	59,730	79,756	139,403	112,108

20-2222-6111	CERTIFICATED SALARIES	0	38,336	0	0
20-2222-6112	CAREER LADDER PAYMENTS	0	1,250	0	1,250
20-2222-6133	CERTIFICATED STIPENDS	0	0	0	0
20-2222-6211	TEACHER RETIREMENT	0	6,191	0	0
20-2222-6232	MEDICARE TAX	0	575	0	0
20-2222-6241	HEALTH INSURANCE	0	2,922	0	0
20-2222-6243	LIFE INSURANCE	0	69	0	0
20-2222-6244	DENTAL INSURANCE	0	191	0	0
20-2222-6252	LONG TERM DISABILITY INSURANC	0	94	0	0
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-2222	SCHOOL LIBRARY SERVICES	0	49,628	0	1,250

10-2314-6391	PURCHASED SERVICES	82,795	101,625	100,000	100,000
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-2314	ELECTION SERVICES	82,795	101,625	100,000	100,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2315-6317	LEGAL FEES	450,608	338,549	450,000	475,000
10-2315-6358	JUDGEMENTS/SETTLMENTS	31	0	10,000	40,000
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-2315	LEGAL SERVICES	450,639	338,549	460,000	515,000
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10-2317-6315	AUDIT	37,421	43,475	45,000	45,000
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-2317	AUDIT SERVICES	37,421	43,475	45,000	45,000
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10-2319-6319	OTHER PROF & TECH SER	0	31,500	0	0
10-2319-6344	PROF DEV / OUT OF TOWN TRVL	9,345	2,849	10,000	10,000
10-2319-6349	NON-ROUTE TRANSPORTATION TRIP	1,683	118	0	0
10-2319-6352	GENERAL LIABILITY INSURANCE	63,008	40,394	50,000	55,000
10-2319-6353	TREASURER BOND PREMIUM	125	125	125	125
10-2319-6362	ADVERTISING EXPENSE	0	0	0	0
10-2319-6363	PRINTING COSTS	62	6	1,000	1,000
10-2319-6371	DISTRICT DUES & MEMBERSHIPS	62,459	89,773	65,000	90,000
10-2319-6391	PURCHASED SERVICES	45,054	60,042	60,000	60,000
10-2319-6398	REGISTRATIONS	10,305	5,680	5,000	7,500
10-2319-6411	SUPPLIES & MATERIALS	2,379	1,582	2,500	1,500
10-2319-6412	TECHNOLOGY SUPPLIES	0	0	0	0
10-2319-6491	SNACKS & MEALS	5,769	9,696	8,000	9,000
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-2319	BOARD OF EDUCATION SERVICES	200,189	241,765	201,625	234,125
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20-2321-6111	CERTIFICATED SALARIES	270,100	286,344	290,030	298,573
20-2321-6115	CERTIFICATED SICK/VAC BUYBACK	23,385	9,667	25,000	25,000
20-2321-6137	CERTIFICATED TRAVEL	0	0	0	0
10-2321-6151	CLASSIFIED SUPPORT SALARIES	128,241	118,509	134,771	124,754
10-2321-6155	CLASSIFIED SICK/VAC BUYBACKS	3,866	23,015	4,500	24,500
10-2321-6163	CLASSIFIED EXTRA HRS/STIPENDS	9,595	5,120	3,450	3,450
10-2321-6165	CLASSIFIED OVERTIME	15,935	21,717	12,285	12,285
10-2321-6167	CLASSIFIED TRAVEL	3,684	3,684	1,748	1,748
20-2321-6211	TEACHER RETIREMENT	31,374	31,701	32,461	33,748
10-2321-6221	NON-TEACHER RETIREMENT	8,529	8,668	8,809	8,012
10-2321-6231	FICA	8,513	9,000	7,392	6,766
20-2321-6231	FICA	2,189	2,841	2,728	2,728
10-2321-6232	MEDICARE TAX	2,098	2,282	1,729	1,582
20-2321-6232	MEDICARE TAX	3,899	3,852	3,760	3,885
10-2321-6241	HEALTH INSURANCE	5,211	5,560	8,132	6,643
20-2321-6241	HEALTH INSURANCE	17,495	21,243	27,700	29,266
10-2321-6243	LIFE INSURANCE	223	228	270	149
20-2321-6243	LIFE INSURANCE	464	479	489	305

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2321-6244	DENTAL INSURANCE	382	366	433	330
20-2321-6244	DENTAL INSURANCE	1,249	581	1,146	1,078
10-2321-6252	LONG TERM DISABILITY INSURANC	154	156	186	170
20-2321-6252	LONG TERM DISABILITY INSURANC	639	659	673	700
10-2321-6319	OTHER PROF & TECH SER	275	175	300	300
10-2321-6344	PROF DEV / OUT OF TOWN TRVL	4,620	2,115	5,000	5,000
10-2321-6361	POSTAGE & MAILINGS	0	104	0	0
10-2321-6363	PRINTING COSTS	6	0	0	0
10-2321-6365	CELL PHONES	2,220	1,196	961	840
10-2321-6371	DISTRICT DUES & MEMBERSHIPS	5,646	5,499	6,000	6,000
10-2321-6391	PURCHASED SERVICES	8,052	0	2,000	1,000
10-2321-6398	REGISTRATIONS	3,580	5,210	3,000	6,000
10-2321-6411	SUPPLIES & MATERIALS	432	753	1,500	1,000
10-2321-6491	SNACKS & MEALS	6,256	4,137	5,000	6,000
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-2321	EXECUTIVE ADMINISTRATION	568,312	574,861	591,453	611,812
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20-2323-6111	CERTIFICATED SALARIES	256,044	264,046	269,923	251,092
20-2323-6115	CERTIFICATED SICK/VAC BUYBACK	2,170	578	0	0
20-2323-6133	CERTIFICATED STIPENDS	1,156	0	0	0
20-2323-6137	CERTIFICATED TRAVEL	14,709	14,709	10,708	10,709
10-2323-6151	CLASSIFIED SUPPORT SALARIES	259,088	267,364	274,661	269,216
10-2323-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,564	1,051	2,840	2,840
10-2323-6165	CLASSIFIED OVERTIME	4,301	4,372	4,550	4,550
10-2323-6171	CLASSIFIED SUBSTITUTES	5,789	5,474	0	5,000
20-2323-6211	TEACHER RETIREMENT	38,158	39,231	40,150	37,467
10-2323-6221	NON-TEACHER RETIREMENT	20,391	20,866	21,166	22,710
10-2323-6231	FICA	14,954	15,670	15,574	16,869
10-2323-6232	MEDICARE TAX	3,497	3,665	3,642	3,945
20-2323-6232	MEDICARE TAX	3,878	3,936	3,934	3,655
10-2323-6241	HEALTH INSURANCE	30,046	28,832	31,548	39,861
20-2323-6241	HEALTH INSURANCE	5,192	5,747	6,300	6,643
20-2323-6242	DISTRICT HSA	0	200	200	500
10-2323-6243	LIFE INSURANCE	585	606	624	394
20-2323-6243	LIFE INSURANCE	573	596	609	340
10-2323-6244	DENTAL INSURANCE	2,256	2,544	2,340	2,307
20-2323-6244	DENTAL INSURANCE	763	763	672	659
10-2323-6252	LONG TERM DISABILITY INSURANC	500	519	532	569
20-2323-6252	LONG TERM DISABILITY INSURANC	788	819	837	778
10-2323-6343	LOCAL TRAVEL	141	81	500	500
10-2323-6344	PROF DEV / OUT OF TOWN TRVL	6,690	11,433	10,000	10,000
10-2323-6362	ADVERTISING EXPENSE	790	3,424	1,000	6,000
10-2323-6363	PRINTING COSTS	194	692	1,000	1,000
10-2323-6365	CELL PHONES	840	840	840	840
10-2323-6371	DISTRICT DUES & MEMBERSHIPS	650	426	1,000	1,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2323-6391	PURCHASED SERVICES	18,721	26,165	27,000	27,000
10-2323-6398	REGISTRATIONS	2,508	3,063	3,000	3,000
10-2323-6399	FINANCIAL / BACKGROUND FEES	13,730	11,853	13,000	15,000
10-2323-6411	SUPPLIES & MATERIALS	6,778	1,181	7,000	6,000
10-2323-6412	TECHNOLOGY SUPPLIES	0	0	0	400
10-2323-6491	SNACKS & MEALS	418	273	120	160
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-2323	HUMAN RESOURCES	717,862	741,019	755,270	751,004
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20-2410-6111	CERTIFICATED SALARIES	92	33,457	80,000	38,000
20-2410-6115	CERTIFICATED SICK/VAC BUYBACK	0	6,407	20,000	20,000
20-2410-6131	CERTIFICATED SUBSTITUTES	0	0	5,000	5,000
20-2410-6133	CERTIFICATED STIPENDS	220	0	0	0
20-2410-6137	CERTIFICATED TRAVEL	0	4,558	2,237	873
10-2410-6151	CLASSIFIED SUPPORT SALARIES	37,750	94,674	95,727	100,887
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	10,000	10,000
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	155	208	12,000	12,000
10-2410-6165	CLASSIFIED OVERTIME	909	752	25,000	25,000
10-2410-6167	CLASSIFIED TRAVEL	0	1,787	3,684	3,684
10-2410-6171	CLASSIFIED SUBSTITUTES	878	2,634	25,000	25,000
20-2410-6211	TEACHER RETIREMENT	16	0	12,562	0
10-2410-6221	NON-TEACHER RETIREMENT	3,046	7,370	7,478	7,878
10-2410-6231	FICA	2,406	6,086	6,101	6,417
20-2410-6231	FICA	0	1,931	0	2,356
10-2410-6232	MEDICARE TAX	563	1,423	1,427	1,501
20-2410-6232	MEDICARE TAX	5	626	1,160	563
10-2410-6241	HEALTH INSURANCE	5,211	11,076	12,612	13,287
20-2410-6241	HEALTH INSURANCE	0	394	6,300	0
10-2410-6243	LIFE INSURANCE	85	204	217	138
20-2410-6243	LIFE INSURANCE	0	0	180	0
10-2410-6244	DENTAL INSURANCE	382	731	672	659
20-2410-6244	DENTAL INSURANCE	0	28	336	0
10-2410-6252	LONG TERM DISABILITY INSURANC	59	219	234	249
20-2410-6252	LONG TERM DISABILITY INSURANC	0	0	248	0
10-2410-6281	UNEMPLOYMENT INSURANCE	25,690	1,838	25,000	18,500
10-2410-6344	PROF DEV / OUT OF TOWN TRVL	2,595	0	0	0
10-2410-6361	POSTAGE & MAILINGS	0	0	0	0
10-2410-6365	CELL PHONES	0	766	1,260	420
10-2410-6393	INDIRECT COSTS	0	0	0	0
10-2410-6411	SUPPLIES & MATERIALS	2,116	0	0	0
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-2410	BUILDING LEVEL ADMINISTRATION	82,178	177,169	354,435	292,412
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10-2491-6391	PURCHASED SERVICES	12,000	12,000	12,000	12,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
-2491	GRADUATION	12,000	12,000	12,000	12,000
10-2524-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-2524-6211	TEACHER RETIREMENT	0	0	0	0
10-2524-6232	MEDICARE TAX	0	0	0	0
10-2524-6241	HEALTH INSURANCE	0	0	0	0
-2524	old-RETIREE INSURANCE	0	0	0	0
10-2525-6151	CLASSIFIED SUPPORT SALARIES	688,272	746,580	814,182	760,000
10-2525-6155	CLASSIFIED SICK/VAC BUYBACKS	8,429	1,563	15,000	15,000
10-2525-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,678	4,350	13,880	13,880
10-2525-6165	CLASSIFIED OVERTIME	19,589	20,441	27,065	27,065
10-2525-6171	CLASSIFIED SUBSTITUTES	9,026	9,195	20,000	10,000
10-2525-6211	TEACHER RETIREMENT	3,863	4,059	4,192	4,261
10-2525-6221	NON-TEACHER RETIREMENT	50,455	55,461	58,728	61,057
10-2525-6231	FICA	42,769	45,175	42,852	48,236
10-2525-6232	MEDICARE TAX	10,003	10,565	11,000	11,300
10-2525-6241	HEALTH INSURANCE	57,360	73,452	80,316	97,857
10-2525-6242	DISTRICT HSA	0	666	466	1,665
10-2525-6243	LIFE INSURANCE	1,523	1,645	1,692	1,129
10-2525-6244	DENTAL INSURANCE	5,382	5,604	4,949	5,183
10-2525-6252	LONG TERM DISABILITY INSURANC	1,395	1,543	1,577	1,836
10-2525-6261	WORKERS' COMPENSATION	899	1,057	25,000	27,500
10-2525-6319	OTHER PROF & TECH SER	210,864	159,694	208,785	208,785
10-2525-6339	EQ REPAIR-MAINT AGREEMENT	8,277	322,030	22,780	22,780
10-2525-6343	LOCAL TRAVEL	162	186	200	200
10-2525-6344	PROF DEV / OUT OF TOWN TRVL	12,323	22,926	13,475	13,475
10-2525-6361	POSTAGE & MAILINGS	24,158	25,349	30,000	30,000
10-2525-6362	ADVERTISING EXPENSE	1,255	1,136	1,000	1,000
10-2525-6363	PRINTING COSTS	20,531	24,309	28,775	28,775
10-2525-6365	CELL PHONES	665	840	840	840
10-2525-6371	DISTRICT DUES & MEMBERSHIPS	220	220	350	324
10-2525-6391	PURCHASED SERVICES	(1,201)	0	0	0
10-2525-6393	INDIRECT COSTS	863	17,394	0	0
10-2525-6399	FINANCIAL / BACKGROUND FEES	10,750	21,928	38,100	38,100
10-2525-6411	SUPPLIES & MATERIALS	12,231	18,231	20,420	20,420
10-2525-6412	TECHNOLOGY SUPPLIES	7,380	3,712	35,673	35,673
10-2525-6491	SNACKS & MEALS	2,906	2,043	2,000	2,000
40-2525-6541	EQUIPMENT	1,075	16,904	23,960	23,960
-2525	FINANCIAL ACCOUNTING SERVICES	1,216,102	1,618,258	1,547,257	1,512,301

INDEPENDENCE SCHOOL DISTRICT
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2541-6151	CLASSIFIED SUPPORT SALARIES	461,730	461,506	514,842	560,424
10-2541-6155	CLASSIFIED SICK/VAC BUYBACKS	3,558	6,754	4,000	4,000
10-2541-6163	CLASSIFIED EXTRA HRS/STIPENDS	6,061	1,917	0	0
10-2541-6165	CLASSIFIED OVERTIME	125	363	0	0
10-2541-6221	NON-TEACHER RETIREMENT	34,010	34,363	38,528	42,294
10-2541-6231	FICA	28,540	28,546	30,854	33,519
10-2541-6232	MEDICARE TAX	6,690	6,676	7,216	7,839
10-2541-6241	HEALTH INSURANCE	31,188	35,513	44,124	53,147
10-2541-6242	DISTRICT HSA	0	200	200	500
10-2541-6243	LIFE INSURANCE	1,045	1,021	1,167	761
10-2541-6244	DENTAL INSURANCE	2,671	2,767	3,336	3,625
10-2541-6252	LONG TERM DISABILITY INSURANC	1,249	1,186	1,404	1,487
10-2541-6261	WORKERS' COMPENSATION	208,018	497,344	373,596	300,000
10-2541-6344	PROF DEV / OUT OF TOWN TRVL	(353)	0	0	0
10-2541-6351	PROPERTY INSURANCE (INCL VEH)	23,603	22,837	30,000	33,000
10-2541-6365	CELL PHONES	2,165	1,680	2,100	2,100
10-2541-6411	SUPPLIES & MATERIALS	30	25	0	0
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-2541	FACILITIES DIRECTION	810,330	1,102,698	1,051,367	1,042,696
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10-2542-6151	CLASSIFIED SUPPORT SALARIES	717,972	812,891	871,949	769,533
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	14,956	6,076	40,000	40,000
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	13,720	9,622	40,000	40,000
10-2542-6164	CLASSIFIED SUMMER	71,968	88,709	100,000	105,000
10-2542-6165	CLASSIFIED OVERTIME	44,835	34,586	205,000	295,000
10-2542-6167	CLASSIFIED TRAVEL	0	0	0	0
10-2542-6171	CLASSIFIED SUBSTITUTES	148,460	165,383	165,000	165,000
10-2542-6211	TEACHER RETIREMENT	1,153	2,052	0	0
10-2542-6221	NON-TEACHER RETIREMENT	60,540	67,616	69,612	68,047
10-2542-6231	FICA	59,200	63,816	50,805	52,430
10-2542-6232	MEDICARE TAX	14,026	15,165	11,882	12,261
10-2542-6241	HEALTH INSURANCE	95,365	114,700	135,696	109,617
10-2542-6242	DISTRICT HSA	0	0	0	500
10-2542-6243	LIFE INSURANCE	1,629	1,804	1,981	998
10-2542-6244	DENTAL INSURANCE	7,025	7,573	7,560	5,437
10-2542-6252	LONG TERM DISABILITY INSURANC	1,222	1,404	1,466	1,139
10-2542-6261	WORKERS' COMPENSATION	11,942	8,979	0	0
10-2542-6281	UNEMPLOYMENT INSURANCE	8,968	7,813	10,000	10,000
10-2542-6319	OTHER PROF & TECH SER	0	10,450	0	0
10-2542-6324	WATER/SEWER	30,331	26,718	310,000	310,000
10-2542-6331	CLEANING SERVICE-TRASH	10,785	16,664	90,000	100,000
10-2542-6332	REPAIR & MAINTENANCE	816	19,928	91,500	91,500
10-2542-6333	RENT LAND & BLDG	0	0	0	0
10-2542-6337	REPAIR NON INSTR EQUIP	4,460	1,885	50,000	50,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2542-6339	EQ REPAIR-MAINT AGREEMENT	0	40,950	0	42,000
10-2542-6343	LOCAL TRAVEL	89	0	500	500
10-2542-6344	PROF DEV / OUT OF TOWN TRVL	1,372	11,568	3,000	3,000
10-2542-6351	PROPERTY INSURANCE (INCL VEH)	447,704	407,224	460,000	506,000
10-2542-6361	POSTAGE & MAILINGS	257	103	250	250
10-2542-6363	PRINTING COSTS	587	1,877	5,000	5,000
10-2542-6364	TELEPHONE	57,557	59,448	160,000	150,650
10-2542-6365	CELL PHONES	32,592	26,884	39,800	4,410
10-2542-6371	DISTRICT DUES & MEMBERSHIPS	0	0	250	250
10-2542-6381	CONTRACTED IMPROVEMENTS	158,289	174,472	1,375,000	1,875,000
10-2542-6382	MAINT CONTRACTED SERVICES	85,179	243,654	925,000	925,000
10-2542-6383	UNPLANNED MAINTENANCE	46,079	67,697	1,500,000	1,000,000
10-2542-6399	FINANCIAL / BACKGROUND FEES	0	0	0	0
10-2542-6411	SUPPLIES & MATERIALS	(6,276)	1,079	5,000	5,000
10-2542-6412	TECHNOLOGY SUPPLIES	0	6,879	0	0
10-2542-6416	MAINTENANCE SUPPLIES	222,297	352,323	600,000	600,000
10-2542-6417	JANITORIAL SUPPLIES	417,125	443,394	603,000	603,000
10-2542-6418	GROUND UPKEEP	36,646	28,879	59,000	75,000
10-2542-6481	ELECTRICITY	743,753	775,711	4,600,000	3,800,000
10-2542-6482	NATURAL GAS	58,604	56,331	650,000	650,000
10-2542-6486	VEHICLE FUEL	59,311	67,265	65,000	65,000
10-2542-6487	OLD-REPAIRS	11,480	1,726	45,000	45,000
10-2542-6491	SNACKS & MEALS	3,233	1,280	2,000	3,000
40-2542-6521	BLDG CONSTRUCTION & RENOVATIO	415,699	86,348	4,800,000	3,500,000
40-2542-6541	EQUIPMENT	90,598	220,055	53,000	294,400
40-2542-6548	REPLACE NON INSTR EQUIP	126,164	138,032	200,000	80,000
40-2542-6551	VEHICLES (NON BUSES)	5,365	9,490	0	120,000
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-2542	UPKEEP OF BUILDINGS	4,333,077	4,706,503	18,403,251	16,578,922
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10-2546-6151	CLASSIFIED SUPPORT SALARIES	92,895	103,560	100,083	98,609
10-2546-6155	CLASSIFIED SICK/VAC BUYBACKS	76	0	0	0
10-2546-6161	CLASSIFIED PROGRAM SALARIES	0	0	4,325	0
10-2546-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,030	99	690	500
10-2546-6165	CLASSIFIED OVERTIME	1,410	83	1,820	1,500
10-2546-6171	CLASSIFIED SUBSTITUTES	152	104	7,612	7,612
10-2546-6221	NON-TEACHER RETIREMENT	6,950	7,152	7,642	7,266
10-2546-6231	FICA	5,912	6,418	6,899	6,536
10-2546-6232	MEDICARE TAX	1,383	1,501	1,614	1,528
10-2546-6241	HEALTH INSURANCE	5,211	5,550	6,312	6,643
10-2546-6243	LIFE INSURANCE	212	218	228	134
10-2546-6244	DENTAL INSURANCE	763	763	672	659
10-2546-6252	LONG TERM DISABILITY INSURANC	227	237	245	238
10-2546-6319	OTHER PROF & TECH SER	4,800	10,476	5,000	5,200
10-2546-6344	PROF DEV / OUT OF TOWN TRVL	(672)	(277)	1,500	2,300

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2546-6365	CELL PHONES	420	420	420	420
10-2546-6411	SUPPLIES & MATERIALS	7,221	7,741	10,000	15,000
40-2546-6541	EQUIPMENT	2,000	0	11,689	800
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-2546	SECURITY SERVICES	129,990	144,045	166,751	154,945

10-2551-6341	CONTR REG TRANSPORTATION	408,532	338,331	501,000	451,000
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-2551	CONTRACT TRANS K-12	408,532	338,331	501,000	451,000

20-2552-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	0	0
10-2552-6151	CLASSIFIED SUPPORT SALARIES	411,292	356,934	407,360	915,567
10-2552-6155	CLASSIFIED SICK/VAC BUYBACKS	12,176	5,390	15,000	0
10-2552-6161	CLASSIFIED PROGRAM SALARIES	1,347,122	1,331,489	1,449,307	1,358,560
10-2552-6163	CLASSIFIED EXTRA HRS/STIPENDS	354,516	356,258	360,000	382,800
10-2552-6164	CLASSIFIED SUMMER	152,045	113,129	150,000	140,000
10-2552-6165	CLASSIFIED OVERTIME	124,377	140,624	125,000	220,000
10-2552-6171	CLASSIFIED SUBSTITUTES	758	85	0	0
10-2552-6211	TEACHER RETIREMENT	4,332	3,411	2,250	2,651
10-2552-6221	NON-TEACHER RETIREMENT	193,708	182,935	156,311	212,753
10-2552-6231	FICA	152,299	143,575	110,626	158,907
10-2552-6232	MEDICARE TAX	35,814	33,675	25,872	37,164
20-2552-6232	MEDICARE TAX	0	0	0	0
10-2552-6241	HEALTH INSURANCE	374,441	370,422	424,545	492,744
10-2552-6242	DISTRICT HSA	0	411	410	1,893
10-2552-6243	LIFE INSURANCE	4,229	3,779	4,276	3,371
10-2552-6244	DENTAL INSURANCE	32,043	28,976	27,432	28,426
10-2552-6252	LONG TERM DISABILITY INSURANC	3,478	3,004	3,320	4,390
10-2552-6261	WORKERS' COMPENSATION	156,052	266,475	202,137	165,000
10-2552-6281	UNEMPLOYMENT INSURANCE	6,421	6,587	10,000	5,000
10-2552-6319	OTHER PROF & TECH SER	18,388	35,687	51,000	30,000
10-2552-6332	REPAIR & MAINTENANCE	31,760	51,311	75,000	40,000
10-2552-6336	VEHICLE LEASES	87,500	84,500	62,500	62,500
10-2552-6339	EQ REPAIR-MAINT AGREEMENT	246	72,106	0	65,000
10-2552-6343	LOCAL TRAVEL	0	0	500	500
10-2552-6344	PROF DEV / OUT OF TOWN TRVL	1,132	0	4,000	3,000
10-2552-6351	PROPERTY INSURANCE (INCL VEH)	83,989	75,760	100,000	110,000
10-2552-6352	GENERAL LIABILITY INSURANCE	8,033	7,299	9,500	10,450
10-2552-6361	POSTAGE & MAILINGS	7,037	4,339	6,500	6,500
10-2552-6362	ADVERTISING EXPENSE	0	784	1,500	2,000
10-2552-6363	PRINTING COSTS	1,911	3,059	3,000	3,000
10-2552-6364	TELEPHONE	761	(643)	500	500
10-2552-6365	CELL PHONES	2,399	2,132	1,680	2,520
10-2552-6371	DISTRICT DUES & MEMBERSHIPS	3,213	4,361	3,000	3,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2552-6382	MAINT CONTRACTED SERVICES	0	0	1,000	1,000
10-2552-6391	PURCHASED SERVICES	43,760	152,459	50,000	50,000
10-2552-6392	UNIFORM SERVICES	14,093	16,646	15,000	15,000
10-2552-6399	FINANCIAL / BACKGROUND FEES	4,365	4,314	10,000	10,000
10-2552-6411	SUPPLIES & MATERIALS	576,788	366,124	447,100	450,000
10-2552-6412	TECHNOLOGY SUPPLIES	14,480	5,551	10,000	12,000
10-2552-6486	VEHICLE FUEL	504,850	450,007	536,250	412,500
10-2552-6489	PETRO PRODUCTS	31,280	11,417	9,500	12,500
10-2552-6491	SNACKS & MEALS	5,223	0	5,000	5,000
40-2552-6541	EQUIPMENT	33,233	44,827	70,900	30,000
40-2552-6552	SCHOOL BUS	1,014,629	1,510,125	1,000,000	910,000
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-2552	DISTRICT TRANS K-12	5,854,173	6,249,324	5,947,276	6,376,196

10-2553-6341	CONTR REG TRANSPORTATION	167,238	171,236	180,000	180,000
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-2553	DISABLED CONTRACT TRANS K-12	167,238	171,236	180,000	180,000

10-2554-6151	CLASSIFIED SUPPORT SALARIES	257,618	230,261	37,098	0
10-2554-6155	CLASSIFIED SICK/VAC BUYBACKS	5,604	0	4,000	0
10-2554-6161	CLASSIFIED PROGRAM SALARIES	658,172	698,723	807,799	947,431
10-2554-6163	CLASSIFIED EXTRA HRS/STIPENDS	34,339	23,595	30,000	30,000
10-2554-6164	CLASSIFIED SUMMER	56,677	63,577	75,000	60,000
10-2554-6165	CLASSIFIED OVERTIME	16,221	16,952	7,000	7,000
10-2554-6211	TEACHER RETIREMENT	460	173	0	0
10-2554-6221	NON-TEACHER RETIREMENT	71,879	79,365	73,574	82,540
10-2554-6231	FICA	52,380	56,758	50,624	56,807
10-2554-6232	MEDICARE TAX	12,250	13,278	11,839	13,286
10-2554-6241	HEALTH INSURANCE	180,583	211,975	213,131	241,618
10-2554-6242	DISTRICT HSA	0	0	0	0
10-2554-6243	LIFE INSURANCE	1,716	1,817	1,949	1,166
10-2554-6244	DENTAL INSURANCE	16,711	16,803	14,061	14,103
10-2554-6252	LONG TERM DISABILITY INSURANC	1,163	1,287	1,318	1,314
10-2554-6261	WORKERS' COMPENSATION	50,105	85,648	71,521	68,548
10-2554-6281	UNEMPLOYMENT INSURANCE	2,375	1,647	5,000	2,000
10-2554-6319	OTHER PROF & TECH SER	8,822	10,849	10,000	10,000
10-2554-6332	REPAIR & MAINTENANCE	10,278	11,087	15,000	15,000
10-2554-6336	VEHICLE LEASES	13,500	9,500	31,500	8,500
10-2554-6339	EQ REPAIR-MAINT AGREEMENT	91	0	7,500	7,500
10-2554-6343	LOCAL TRAVEL	0	0	0	0
10-2554-6344	PROF DEV / OUT OF TOWN TRVL	1,779	0	3,500	3,500
10-2554-6351	PROPERTY INSURANCE (INCL VEH)	33,463	31,454	40,000	44,000
10-2554-6352	GENERAL LIABILITY INSURANCE	3,651	3,318	0	4,730
10-2554-6361	POSTAGE & MAILINGS	2,603	1,149	2,500	2,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2554-6362	ADVERTISING EXPENSE	0	357	0	0
10-2554-6363	PRINTING COSTS	707	157	1,500	1,000
10-2554-6364	TELEPHONE	282	643	0	0
10-2554-6365	CELL PHONES	1,021	1,050	420	0
10-2554-6371	DISTRICT DUES & MEMBERSHIPS	1,189	1,090	1,000	0
10-2554-6382	MAINT CONTRACTED SERVICES	0	1,440	0	0
10-2554-6391	PURCHASED SERVICES	19,232	38,390	0	12,500
10-2554-6392	UNIFORM SERVICES	5,213	4,528	2,500	3,750
10-2554-6399	FINANCIAL / BACKGROUND FEES	1,003	1,079	2,500	2,500
10-2554-6411	SUPPLIES & MATERIALS	161,063	126,503	250,000	150,000
10-2554-6412	TECHNOLOGY SUPPLIES	5,356	1,388	6,000	4,000
10-2554-6486	VEHICLE FUEL	186,725	103,362	200,000	125,000
10-2554-6489	PETRO PRODUCTS	11,569	2,854	15,000	5,000
10-2554-6491	SNACKS & MEALS	2,639	0	1,500	1,500
40-2554-6552	SCHOOL BUS	0	0	0	0
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-2554	DISABLED DISTRICT TRANS K-12	1,888,439	1,852,057	1,994,334	1,926,293

10-2555-6341	CONTR REG TRANSPORTATION	68,101	96,749	100,000	100,000
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-2555	OTHER DISTRICT TRANS K-12	68,101	96,749	100,000	100,000

10-2556-6151	CLASSIFIED SUPPORT SALARIES	261,471	268,798	423,790	0
10-2556-6155	CLASSIFIED SICK/VAC BUYBACKS	417	0	1,000	0
10-2556-6163	CLASSIFIED EXTRA HRS/STIPENDS	7,631	12,970	12,000	0
10-2556-6164	CLASSIFIED SUMMER	10,431	14,068	17,500	0
10-2556-6165	CLASSIFIED OVERTIME	33,964	50,204	50,000	0
10-2556-6211	TEACHER RETIREMENT	1	550	296	0
10-2556-6221	NON-TEACHER RETIREMENT	21,915	24,028	31,005	0
10-2556-6231	FICA	18,601	21,007	26,110	0
10-2556-6232	MEDICARE TAX	4,350	4,930	6,106	0
10-2556-6241	HEALTH INSURANCE	23,986	26,481	34,720	0
10-2556-6243	LIFE INSURANCE	581	573	856	0
10-2556-6244	DENTAL INSURANCE	2,034	2,078	2,217	0
10-2556-6252	LONG TERM DISABILITY INSURANC	397	393	585	0
10-2556-6332	REPAIR & MAINTENANCE	(4,634)	(6,962)	0	0
10-2556-6365	CELL PHONES	361	528	660	0
10-2556-6391	PURCHASED SERVICES	1,742	1,100	0	0
10-2556-6392	UNIFORM SERVICES	0	1,468	0	0
10-2556-6411	SUPPLIES & MATERIALS	(54)	(631)	0	0
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-2556	TR MTN / PMT OTH DIST DISABLED	383,194	421,583	606,845	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2558-6344	PROF DEV / OUT OF TOWN TRVL	0	5,636	0	0
10-2558-6491	SNACKS & MEALS	0	6,304	0	0
=====					
-2558	EARLY ED & NON-ALLOWABLE TRN	0	11,940	0	0

16-2561-6151	CLASSIFIED SUPPORT SALARIES	390,851	402,444	416,097	477,717
16-2561-6155	CLASSIFIED SICK/VAC BUYBACKS	571	3,485	2,500	2,500
16-2561-6163	CLASSIFIED EXTRA HRS/STIPENDS	220	431	500	500
16-2561-6165	CLASSIFIED OVERTIME	1,986	1,473	2,000	2,000
16-2561-6167	CLASSIFIED TRAVEL	11,052	11,052	11,052	8,113
16-2561-6171	CLASSIFIED SUBSTITUTES	9,726	7,161	10,000	10,000
16-2561-6221	NON-TEACHER RETIREMENT	29,627	30,632	31,757	35,186
16-2561-6231	FICA	24,645	25,372	25,642	29,609
16-2561-6232	MEDICARE TAX	5,764	5,934	5,997	6,925
16-2561-6241	HEALTH INSURANCE	35,352	39,220	44,148	33,217
16-2561-6243	LIFE INSURANCE	883	897	941	447
16-2561-6244	DENTAL INSURANCE	2,973	2,973	2,688	1,977
16-2561-6252	LONG TERM DISABILITY INSURANC	953	969	1,008	785
16-2561-6261	WORKERS' COMPENSATION	123,259	273,277	225,702	216,320
16-2561-6281	UNEMPLOYMENT INSURANCE	15,923	7,023	10,000	7,000
16-2561-6315	AUDIT	0	0	0	0
16-2561-6343	LOCAL TRAVEL	94	312	500	700
16-2561-6344	PROF DEV / OUT OF TOWN TRVL	2,924	133	2,500	3,000
16-2561-6351	PROPERTY INSURANCE (INCL VEH)	5,221	2,311	3,500	3,850
16-2561-6361	POSTAGE & MAILINGS	6,056	7,151	6,500	6,500
16-2561-6365	CELL PHONES	1,348	1,260	1,260	840
16-2561-6411	SUPPLIES & MATERIALS	7,516	2,305	5,000	5,000
16-2561-6412	TECHNOLOGY SUPPLIES	1,503	125	1,500	1,500
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-2561	NUTRITION SERVICE OFFICE	678,447	825,940	810,792	853,686

16-2562-6151	CLASSIFIED SUPPORT SALARIES	124,444	141,901	184,325	158,554
16-2562-6155	CLASSIFIED SICK/VAC BUYBACKS	198	0	0	0
16-2562-6161	CLASSIFIED PROGRAM SALARIES	34,791	0	0	74,302
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	189	20,359	50,000	50,000
16-2562-6164	CLASSIFIED SUMMER	15,249	45,449	25,000	25,000
16-2562-6165	CLASSIFIED OVERTIME	265	1,076	4,000	4,000
16-2562-6167	CLASSIFIED TRAVEL	0	0	0	3,684
16-2562-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
16-2562-6221	NON-TEACHER RETIREMENT	13,260	15,649	14,469	17,887
16-2562-6231	FICA	10,085	12,655	11,302	14,549
16-2562-6232	MEDICARE TAX	2,359	2,960	2,643	3,403
16-2562-6241	HEALTH INSURANCE	20,825	24,257	25,248	26,574
16-2562-6243	LIFE INSURANCE	359	343	299	216

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
16-2562-6244	DENTAL INSURANCE	1,526	1,764	1,344	1,318
16-2562-6252	LONG TERM DISABILITY INSURANC	323	253	204	331
16-2562-6261	WORKERS' COMPENSATION	4,383	6,986	0	0
16-2562-6319	OTHER PROF & TECH SER	847	2,022	2,500	2,500
16-2562-6331	CLEANING SERVICE-TRASH	2,390	2,569	42,000	40,000
16-2562-6332	REPAIR & MAINTENANCE	3,151	5,973	128,000	129,000
16-2562-6333	RENT LAND & BLDG	52,152	52,438	52,490	52,490
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	7,732	58,894	60,000	60,000
16-2562-6343	LOCAL TRAVEL	0	0	0	0
16-2562-6344	PROF DEV / OUT OF TOWN TRVL	7,297	13,533	12,500	13,000
16-2562-6349	NON-ROUTE TRANSPORTATION TRIP	6	0	0	0
16-2562-6362	ADVERTISING EXPENSE	0	0	500	500
16-2562-6363	PRINTING COSTS	2,266	3,631	5,000	5,000
16-2562-6364	TELEPHONE	719	887	1,000	1,000
16-2562-6365	CELL PHONES	840	700	420	840
16-2562-6391	PURCHASED SERVICES	12,596	32,592	60,000	42,000
16-2562-6392	UNIFORM SERVICES	2,249	2,255	21,000	23,000
16-2562-6399	FINANCIAL / BACKGROUND FEES	0	318	250	20,250
16-2562-6411	SUPPLIES & MATERIALS	(30,377)	(11,807)	231,000	239,500
16-2562-6412	TECHNOLOGY SUPPLIES	4,215	567	7,000	10,000
16-2562-6471	FOOD SUPPLIES (NS ONLY)	205,695	(48,415)	3,855,000	4,000,000
16-2562-6481	ELECTRICITY	24,798	26,189	25,000	28,000
16-2562-6541	EQUIPMENT	0	0	150,000	150,000
40-2562-6541	EQUIPMENT	121,464	205,533	0	0
40-2562-6551	VEHICLES (NON BUSES)	107,707	0	0	0
-2562 FOOD PREP & DISPENSING		754,003	621,531	4,972,494	5,196,898
20-2620-6133	CERTIFICATED STIPENDS	1,761	1,741	0	0
10-2620-6151	CLASSIFIED SUPPORT SALARIES	162,615	169,096	164,714	171,236
10-2620-6163	CLASSIFIED EXTRA HRS/STIPENDS	311	374	0	0
10-2620-6165	CLASSIFIED OVERTIME	529	862	910	910
10-2620-6167	CLASSIFIED TRAVEL	7,355	7,889	1,073	1,787
20-2620-6211	TEACHER RETIREMENT	272	279	0	0
10-2620-6221	NON-TEACHER RETIREMENT	12,135	12,426	12,211	12,487
10-2620-6231	FICA	10,503	10,955	10,207	10,651
10-2620-6232	MEDICARE TAX	2,456	2,562	2,387	2,491
20-2620-6232	MEDICARE TAX	25	25	0	0
10-2620-6241	HEALTH INSURANCE	12,546	11,973	15,756	9,965
10-2620-6243	LIFE INSURANCE	376	311	267	232
10-2620-6244	DENTAL INSURANCE	922	859	840	824
10-2620-6252	LONG TERM DISABILITY INSURANC	486	398	523	499
10-2620-6319	OTHER PROF & TECH SER	28,484	0	5,500	0
10-2620-6343	LOCAL TRAVEL	0	1,342	1,000	1,000
10-2620-6344	PROF DEV / OUT OF TOWN TRVL	3,504	3,311	3,500	3,500

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2620-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	200	0
10-2620-6361	POSTAGE & MAILINGS	317	146	500	1,200
10-2620-6362	ADVERTISING EXPENSE	6,435	5,594	9,500	9,500
10-2620-6363	PRINTING COSTS	947	85	1,000	1,000
10-2620-6365	CELL PHONES	420	420	420	420
10-2620-6391	PURCHASED SERVICES	31,042	42,742	35,000	35,000
10-2620-6411	SUPPLIES & MATERIALS	6,883	6,590	7,050	7,050
10-2620-6412	TECHNOLOGY SUPPLIES	1,292	1,721	2,500	2,500
10-2620-6491	SNACKS & MEALS	4,384	1,542	4,000	4,000
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-2620	COMMUNITY RELATIONS	296,000	283,243	279,058	276,252
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10-2645-6319	OTHER PROF & TECH SER	611,349	719,532	832,000	860,000
10-2645-6361	POSTAGE & MAILINGS	27	0	0	0
10-2645-6363	PRINTING COSTS	5,844	344	1,500	1,075
10-2645-6391	PURCHASED SERVICES	3,531	3,121	4,000	4,000
10-2645-6399	FINANCIAL / BACKGROUND FEES	0	0	0	0
10-2645-6411	SUPPLIES & MATERIALS	1,257	337	2,000	1,500
10-2645-6413	PROJECT SUPPLIES	10,265	14,552	18,000	18,000
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-2645	EMPLOYEE HEALTH SERVICES	632,273	737,886	857,500	884,575
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10-3112-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	350	0	5,000
10-3112-6231	FICA	0	22	0	0
10-3112-6232	MEDICARE TAX	0	5	0	0
10-3112-6319	OTHER PROF & TECH SER	100,891	107,131	110,000	120,000
10-3112-6332	REPAIR & MAINTENANCE	438	1,095	1,000	5,000
10-3112-6339	EQ REPAIR-MAINT AGREEMENT	766	0	1,000	0
10-3112-6362	ADVERTISING EXPENSE	350	275	500	500
10-3112-6363	PRINTING COSTS	55	351	100	500
10-3112-6399	FINANCIAL / BACKGROUND FEES	464	3,163	2,500	3,500
10-3112-6411	SUPPLIES & MATERIALS	11,918	21,073	25,000	20,000
10-3112-6412	TECHNOLOGY SUPPLIES	0	219	0	0
10-3112-6471	FOOD SUPPLIES (NS ONLY)	71,291	84,870	75,000	85,000
40-3112-6541	EQUIPMENT	0	3,886	0	5,000
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-3112	COMMUNITY - FACILITIES USE	186,173	222,440	215,100	244,500
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10-3211-6151	CLASSIFIED SUPPORT SALARIES	130,396	138,183	143,154	142,624
10-3211-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-3211-6163	CLASSIFIED EXTRA HRS/STIPENDS	171,559	187,755	161,609	164,853
10-3211-6165	CLASSIFIED OVERTIME	5,090	4,820	1,800	5,000
10-3211-6167	CLASSIFIED TRAVEL	769	0	218	873

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-3211-6171	CLASSIFIED SUBSTITUTES	2,894	2,138	3,000	0
10-3211-6211	TEACHER RETIREMENT	232	403	42	0
10-3211-6221	NON-TEACHER RETIREMENT	10,078	10,577	27,458	11,043
10-3211-6231	FICA	12,516	17,618	4,431	8,195
10-3211-6232	MEDICARE TAX	2,948	4,156	1,040	1,916
10-3211-6241	HEALTH INSURANCE	14,690	16,356	9,246	19,930
10-3211-6242	DISTRICT HSA	0	200	200	1,000
10-3211-6243	LIFE INSURANCE	297	298	182	194
10-3211-6244	DENTAL INSURANCE	1,082	1,082	527	989
10-3211-6252	LONG TERM DISABILITY INSURANC	405	408	250	442
10-3211-6332	REPAIR & MAINTENANCE	1,955	0	2,500	2,050
10-3211-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
10-3211-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-3211-6363	PRINTING COSTS	436	319	500	1,700
10-3211-6365	CELL PHONES	805	805	525	840
10-3211-6411	SUPPLIES & MATERIALS	28,017	35,505	126,634	44,000
17-3211-6411	SUPPLIES & MATERIALS	1,285	0	0	0
40-3211-6541	EQUIPMENT	1,184	7,490	5,000	14,284
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-3211	COMMUNITY RECREATION	386,638	428,113	488,316	419,933

10-3312-6151	CLASSIFIED SUPPORT SALARIES	99,316	104,517	107,054	112,868
10-3312-6163	CLASSIFIED EXTRA HRS/STIPENDS	13	(136)	250	0
10-3312-6165	CLASSIFIED OVERTIME	716	13	500	500
10-3312-6221	NON-TEACHER RETIREMENT	7,629	8,004	8,255	8,699
10-3312-6231	FICA	6,119	6,283	6,509	6,922
10-3312-6232	MEDICARE TAX	1,431	1,469	1,522	1,619
10-3312-6241	HEALTH INSURANCE	10,403	11,518	12,612	13,287
10-3312-6242	DISTRICT HSA	0	200	200	1,000
10-3312-6243	LIFE INSURANCE	225	237	242	153
10-3312-6244	DENTAL INSURANCE	763	763	672	659
10-3312-6252	LONG TERM DISABILITY INSURANC	255	269	275	291
10-3312-6315	AUDIT	2,000	3,439	2,500	3,400
10-3312-6343	LOCAL TRAVEL	0	0	0	0
10-3312-6349	NON-ROUTE TRANSPORTATION TRIP	1,919	1,528	0	0
10-3312-6361	POSTAGE & MAILINGS	2,297	2,282	2,500	2,000
10-3312-6363	PRINTING COSTS	912	661	1,000	1,000
10-3312-6391	PURCHASED SERVICES	1,722	0	1,000	1,000
10-3312-6399	FINANCIAL / BACKGROUND FEES	0	0	0	0
10-3312-6411	SUPPLIES & MATERIALS	883	1,892	2,000	2,000
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-3312	ISD FOUNDATION	136,603	142,939	147,091	155,398

10-3531-6151	CLASSIFIED SUPPORT SALARIES	268,806	286,731	297,425	304,615

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	0	975	2,000	2,000
10-3531-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	875	685	1,000	1,000
10-3531-6164	CLASSIFIED SUMMER	74,065	70,311	70,000	85,000
10-3531-6165	CLASSIFIED OVERTIME	3,472	1,027	5,000	2,500
10-3531-6167	CLASSIFIED TRAVEL	9,142	9,142	4,757	4,757
10-3531-6171	CLASSIFIED SUBSTITUTES	17,013	39,092	50,000	50,000
10-3531-6211	TEACHER RETIREMENT	0	1,799	1,779	0
10-3531-6221	NON-TEACHER RETIREMENT	27,823	25,764	21,070	23,060
10-3531-6231	FICA	22,991	23,934	17,949	18,532
10-3531-6232	MEDICARE TAX	5,376	5,826	4,198	4,334
10-3531-6241	HEALTH INSURANCE	42,049	28,722	25,224	49,895
10-3531-6242	DISTRICT HSA	0	0	0	0
10-3531-6243	LIFE INSURANCE	800	675	659	409
10-3531-6244	DENTAL INSURANCE	4,283	2,419	1,680	1,648
10-3531-6252	LONG TERM DISABILITY INSURANC	804	750	732	758
10-3531-6261	WORKERS' COMPENSATION	0	0	17,055	16,346
10-3531-6281	UNEMPLOYMENT INSURANCE	32	1,636	5,000	2,500
10-3531-6344	PROF DEV / OUT OF TOWN TRVL	649	1,521	4,000	4,000
10-3531-6349	NON-ROUTE TRANSPORTATION TRIP	250	5,363	7,288	7,288
10-3531-6361	POSTAGE & MAILINGS	1,414	4	2,000	500
10-3531-6363	PRINTING COSTS	921	559	2,000	2,000
10-3531-6365	CELL PHONES	842	850	840	840
10-3531-6391	PURCHASED SERVICES	9,860	5,758	12,000	12,000
10-3531-6399	FINANCIAL / BACKGROUND FEES	15,583	40,485	42,000	42,000
10-3531-6411	SUPPLIES & MATERIALS	5,771	9,713	11,000	11,000
10-3531-6412	TECHNOLOGY SUPPLIES	1,116	0	0	0
10-3531-6491	SNACKS & MEALS	79	8,897	12,500	21,000
40-3531-6541	EQUIPMENT	0	0	0	0
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-3531	SCHOOL AGE CARE/FULL DAY PK	514,016	572,638	619,156	667,982

10-3621-6349	NON-ROUTE TRANSPORTATION TRIP	315	290	0	0
10-3621-6391	PURCHASED SERVICES	2,576	17,475	22,500	22,500
10-3621-6393	INDIRECT COSTS	0	0	1,100	1,100
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-3621	HOMELESS EDUCATION	2,891	17,765	23,600	23,600

15-3651-6391	PURCHASED SERVICES	82,528	93,125	120,000	120,000
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-3651	PHIL ROBERTS SCHOLARSHIPS	82,528	93,125	120,000	120,000

20-3711-6133	CERTIFICATED STIPENDS	24,058	10,437	42,404	85,817

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-3711-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
20-3711-6211	TEACHER RETIREMENT	889	0	0	0
20-3711-6231	FICA	1,492	647	2,796	4,561
20-3711-6232	MEDICARE TAX	349	151	656	1,244
10-3711-6391	PURCHASED SERVICES	422	2,177	10,199	10,240
10-3711-6411	SUPPLIES & MATERIALS	0	0	2,943	2,950
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-3711	NON-PUBLIC EDUCATION SUPPORT	27,210	13,412	58,998	104,812
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16-3911-6164	CLASSIFIED SUMMER	1,752	0	129,000	110,000
16-3911-6221	NON-TEACHER RETIREMENT	39	0	8,850	7,550
16-3911-6231	FICA	109	0	7,998	6,820
16-3911-6232	MEDICARE TAX	25	0	1,870	1,595
16-3911-6411	SUPPLIES & MATERIALS	1,721	0	18,500	10,000
16-3911-6471	FOOD SUPPLIES (NS ONLY)	53,673	0	275,000	200,000
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-3911	GENERAL COMMUNITY SERVICES	57,319	0	441,218	335,965
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20-3912-6133	CERTIFICATED STIPENDS	0	0	0	0
10-3912-6151	CLASSIFIED SUPPORT SALARIES	(16)	0	0	0
10-3912-6163	CLASSIFIED EXTRA HRS/STIPENDS	197	0	0	0
10-3912-6211	TEACHER RETIREMENT	(2)	0	0	0
10-3912-6221	NON-TEACHER RETIREMENT	1	0	0	0
10-3912-6231	FICA	11	0	0	0
10-3912-6232	MEDICARE TAX	3	0	0	0
10-3912-6319	OTHER PROF & TECH SER	2,634	3,063	0	0
10-3912-6361	POSTAGE & MAILINGS	94	0	700	700
10-3912-6391	PURCHASED SERVICES	618	618	3,240	1,748
10-3912-6411	SUPPLIES & MATERIALS	0	0	0	0
10-3912-6491	SNACKS & MEALS	474	618	1,200	1,200
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-3912	PARENTAL INVOLVEMENT	4,014	4,299	5,140	3,648
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10-3921-6151	CLASSIFIED SUPPORT SALARIES	156,320	161,514	162,119	158,857
10-3921-6155	CLASSIFIED SICK/VAC BUYBACKS	0	950	0	0
10-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	72	10	0	0
10-3921-6165	CLASSIFIED OVERTIME	144	82	0	0
10-3921-6167	CLASSIFIED TRAVEL	9,565	9,565	5,895	5,895
10-3921-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-3921-6221	NON-TEACHER RETIREMENT	11,549	11,985	12,073	11,897
10-3921-6231	FICA	9,339	10,087	9,820	9,144
10-3921-6232	MEDICARE TAX	2,184	2,359	2,297	2,139
10-3921-6241	HEALTH INSURANCE	10,857	12,019	13,171	13,885

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-3921-6242	DISTRICT HSA	0	68	68	170
10-3921-6243	LIFE INSURANCE	354	361	366	215
10-3921-6244	DENTAL INSURANCE	798	798	702	689
10-3921-6252	LONG TERM DISABILITY INSURANC	465	473	481	470
10-3921-6365	CELL PHONES	600	635	600	180
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-3921	CARING COMMUNITIES	202,247	210,906	207,592	203,541

10-3943-6241	HEALTH INSURANCE	188,455	162,609	188,500	162,600
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-3943	RETIREE HEALTH INSURANCE	188,455	162,609	188,500	162,600

20-3944-6136	RETIREE INCENTIVE COMPENSATIO	382,079	400,567	0	0
20-3944-6231	FICA	14,753	16,837	0	0
20-3944-6232	MEDICARE TAX	3,451	3,941	0	0
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-3944	RETIREE INCENTIVES 2011/2015	400,283	421,345	0	0

10-3953-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	0
10-3953-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-3953-6231	FICA	0	0	0	0
10-3953-6232	MEDICARE TAX	0	0	0	0
10-3953-6241	HEALTH INSURANCE	0	0	0	0
10-3953-6243	LIFE INSURANCE	0	0	0	0
10-3953-6244	DENTAL INSURANCE	0	0	0	0
10-3953-6252	LONG TERM DISABILITY INSURANC	0	0	0	0
10-3953-6363	PRINTING COSTS	0	0	0	0
10-3953-6411	SUPPLIES & MATERIALS	0	0	0	0
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-3953	FOUNDATION INSPIRE	0	0	0	0

40-4021-6511	LAND ACQUISITION	417,724	12,223	700,000	200,000
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-4021	LAND ACQUISITION	417,724	12,223	700,000	200,000

40-4031-6521	BLDG CONSTRUCTION & RENOVATIO	0	0	0	0
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-4031	SITE IMPROVEMENTS	0	0	0	0

40-4051-6521	BLDG CONSTRUCTION & RENOVATIO	1,297,433	1,644,633	1,350,000	1,245,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
43-4051-6521	BLDG CONSTRUCTION & RENOVATIO	(2,734)	0	0	0
44-4051-6521	BLDG CONSTRUCTION & RENOVATIO	0	0	0	0
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-4051	BUILDING ACQ, CON, & IMPROV	1,294,699	1,644,633	1,350,000	1,245,000
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30-5111-6611	PRINCIPAL ON BONDS	13,000,000	5,500,000	6,000,000	5,030,000
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-5111	BOND PRINCIPAL	13,000,000	5,500,000	6,000,000	5,030,000
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30-5211-6621	INTEREST ON BONDS	6,340,582	5,993,487	5,716,044	5,416,044
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-5211	BOND INTEREST	6,340,582	5,993,487	5,716,044	5,416,044
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40-5230-6623	LEASE PURCHASE COSTS	1,068,477	1,090,916	1,041,333	990,062
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-5230	LEASE INTEREST	1,068,477	1,090,916	1,041,333	990,062
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30-5311-6631	FEEES ON BONDS	77,265	3,850	174,500	5,000
40-5311-6631	FEEES ON BONDS	7,500	6,000	13,500	12,500
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-5311	BOND/LEASE FEEES	84,765	9,850	188,000	17,500
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GRAND TOTAL		61,939,153	55,465,091	83,060,077	79,310,769
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INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1111-6261	WORKERS' COMPENSATION	0	0	0	0
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-1111	ELEMENTARY INSTRUCTION	0	0	0	0

20-1191-6134	CERTIFICATED SUMMER SCHOOL	0	4,292	0	0
10-1191-6164	CLASSIFIED SUMMER	0	0	0	0
10-1191-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1191-6231	FICA	0	0	0	0
20-1191-6231	FICA	0	266	0	0
10-1191-6232	MEDICARE TAX	0	0	0	0
20-1191-6232	MEDICARE TAX	0	62	0	0
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-1191	SUMMER SCHOOL K-12	0	4,620	0	0

20-1194-6134	CERTIFICATED SUMMER SCHOOL	0	1,120	0	0
20-1194-6231	FICA	0	69	0	0
20-1194-6232	MEDICARE TAX	0	16	0	0
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-1194	SUMMER-BOYS & GIRLS CLUB	0	1,205	0	0

10-1206-6261	WORKERS' COMPENSATION	0	0	0	0
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-1206	GENERAL SPECIAL EDUC	0	0	0	0

20-1232-6111	CERTIFICATED SALARIES	293,495	316,508	316,500	0
20-1232-6112	CAREER LADDER PAYMENTS	10,750	13,022	0	0
20-1232-6211	TEACHER RETIREMENT	47,508	51,661	49,888	0
20-1232-6232	MEDICARE TAX	4,404	4,757	4,565	0
20-1232-6241	HEALTH INSURANCE	21,483	24,802	25,200	0
20-1232-6242	DISTRICT HSA	0	200	200	0
20-1232-6243	LIFE INSURANCE	564	611	597	0
20-1232-6244	DENTAL INSURANCE	1,908	2,003	1,680	0
20-1232-6252	LONG TERM DISABILITY INSURANCE	773	834	819	0
10-1232-6313	PUPIL SERVICES	28,224	45,097	11,000	0
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-1232	DEVELOPMENTAL SPEECH/LANG	409,109	459,495	410,449	0

10-1236-6313	PUPIL SERVICES	0	0	500	0
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-1236	VISUALLY IMPAIRED	0	0	500	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1251-6411	SUPPLIES & MATERIALS	0	0	0	0
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-1251	TITLE I - PROGRAM	0	0	0	0
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10-1271-6151	CLASSIFIED SUPPORT SALARIES	44,015	44,016	44,016	45,160
10-1271-6221	NON-TEACHER RETIREMENT	3,402	3,440	3,474	4,054
10-1271-6231	FICA	2,738	2,739	2,738	2,778
10-1271-6232	MEDICARE TAX	641	640	640	650
10-1271-6241	HEALTH INSURANCE	5,192	5,747	6,300	13,287
10-1271-6243	LIFE INSURANCE	101	101	101	122
10-1271-6244	DENTAL INSURANCE	382	382	336	659
10-1271-6252	LONG TERM DISABILITY INSURANCE	136	137	137	280
10-1271-6365	CELL PHONES	420	420	420	840
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-1271	ENGLISH LANGUAGE LEARNERS	57,027	57,622	58,162	67,830
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20-1281-6111	CERTIFICATED SALARIES	463,315	504,459	528,843	1,034,882
20-1281-6112	CAREER LADDER PAYMENTS	0	0	0	0
20-1281-6131	CERTIFICATED SUBSTITUTES	1,129	9,779	2,000	7,000
20-1281-6133	CERTIFICATED STIPENDS	0	7,284	0	0
20-1281-6134	CERTIFICATED SUMMER SCHOOL	0	0	0	25,000
10-1281-6151	CLASSIFIED SUPPORT SALARIES	5,848	0	0	114,357
10-1281-6161	CLASSIFIED PROGRAM SALARIES	115,270	142,663	154,097	173,792
10-1281-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,236	3,941	0	0
20-1281-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	7,321	0
10-1281-6164	CLASSIFIED SUMMER	0	0	0	10,000
10-1281-6165	CLASSIFIED OVERTIME	66	0	0	0
10-1281-6171	CLASSIFIED SUBSTITUTES	8,775	8,482	9,000	9,000
10-1281-6211	TEACHER RETIREMENT	1,662	1,813	2,356	4,878
20-1281-6211	TEACHER RETIREMENT	72,215	80,469	84,577	167,845
10-1281-6221	NON-TEACHER RETIREMENT	9,438	11,568	12,571	20,188
20-1281-6221	NON-TEACHER RETIREMENT	6	(4)	0	0
10-1281-6231	FICA	7,658	9,068	8,807	17,589
20-1281-6231	FICA	612	606	0	0
10-1281-6232	MEDICARE TAX	1,791	2,121	2,060	4,114
20-1281-6232	MEDICARE TAX	6,657	7,368	7,558	14,525
10-1281-6241	HEALTH INSURANCE	29,233	37,568	50,496	53,146
20-1281-6241	HEALTH INSURANCE	31,619	40,025	44,100	86,363
10-1281-6242	DISTRICT HSA	0	0	0	1,000
20-1281-6242	DISTRICT HSA	0	0	0	1,000
10-1281-6243	LIFE INSURANCE	264	265	353	353
20-1281-6243	LIFE INSURANCE	932	1,042	1,085	1,177
10-1281-6244	DENTAL INSURANCE	2,730	2,973	3,024	3,428
20-1281-6244	DENTAL INSURANCE	3,100	3,371	3,024	5,274

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-1281-6252	LONG TERM DISABILITY INSURANCE	178	177	239	574
20-1281-6252	LONG TERM DISABILITY INSURANCE	1,268	1,437	1,485	2,684
20-1281-6311	INSTR TEACH SERV/TUITION	0	0	0	20,525
10-1281-6313	PUPIL SERVICES	0	0	0	128,500
10-1281-6343	LOCAL TRAVEL	2,943	2,637	2,500	2,500
10-1281-6365	CELL PHONES	0	0	0	660
10-1281-6411	SUPPLIES & MATERIALS	17,902	2,832	20,000	25,000
10-1281-6412	TECHNOLOGY SUPPLIES	1,945	1,478	2,000	2,000
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-1281	EARLY CHILDHOOD SPEC ED	790,792	883,422	947,496	1,937,354
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20-1291-6134	CERTIFICATED SUMMER SCHOOL	30,525	26,300	25,000	0
10-1291-6164	CLASSIFIED SUMMER	10,701	4,655	10,000	0
20-1291-6211	TEACHER RETIREMENT	4,426	3,697	0	0
10-1291-6221	NON-TEACHER RETIREMENT	427	311	2,000	0
20-1291-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1291-6231	FICA	663	289	0	0
20-1291-6231	FICA	0	0	0	0
10-1291-6232	MEDICARE TAX	155	68	0	0
20-1291-6232	MEDICARE TAX	443	381	0	0
20-1291-6311	INSTR TEACH SERV/TUITION	1,350	0	5,525	0
10-1291-6313	PUPIL SERVICES	3,722	2,137	5,000	0
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-1291	SUMMER SCHOOL-SPED	52,412	37,838	47,525	0
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17-1421-6411	SUPPLIES & MATERIALS	17,239	11,242	0	0
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-1421	STUDENT ACTIVITIES	17,239	11,242	0	0
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20-1941-6311	INSTR TEACH SERV/TUITION	9,750	15,713	15,000	0
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-1941	CONTRACTED EDUCATIONAL SERVICES	9,750	15,713	15,000	0
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10-2113-6151	CLASSIFIED SUPPORT SALARIES	22,205	39,116	40,418	0
10-2113-6221	NON-TEACHER RETIREMENT	1,718	3,107	3,228	0
10-2113-6231	FICA	1,354	2,335	2,407	0
10-2113-6232	MEDICARE TAX	317	546	563	0
10-2113-6241	HEALTH INSURANCE	2,655	5,796	6,300	0
10-2113-6243	LIFE INSURANCE	43	89	92	0
10-2113-6244	DENTAL INSURANCE	191	382	336	0
10-2113-6252	LONG TERM DISABILITY INSURANCE	58	121	125	0
10-2113-6365	CELL PHONES	0	240	240	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
-2113	SOCIAL WORK SERVICES	28,541	51,732	53,709	0
10-2134-6151	CLASSIFIED SUPPORT SALARIES	106,851	141,731	146,959	204,283
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,549	1,349	0	0
10-2134-6165	CLASSIFIED OVERTIME	1,307	676	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	12,035	3,275	0	0
10-2134-6221	NON-TEACHER RETIREMENT	8,720	11,535	11,904	15,472
10-2134-6231	FICA	7,503	9,075	9,068	12,633
10-2134-6232	MEDICARE TAX	1,756	2,123	2,121	2,955
10-2134-6241	HEALTH INSURANCE	15,698	22,550	25,235	19,930
10-2134-6243	LIFE INSURANCE	227	320	334	211
10-2134-6244	DENTAL INSURANCE	1,145	1,492	1,344	1,318
10-2134-6252	LONG TERM DISABILITY INSURANCE	168	273	292	381
10-2134-6313	PUPIL SERVICES	0	700	0	0
-2134	NURSE SERVICES	156,959	195,099	197,257	257,183
10-2136-6313	PUPIL SERVICES	3,713	2,250	4,000	0
-2136	ORIENTATION & MOBILITY SPEC	3,713	2,250	4,000	0
10-2137-6151	CLASSIFIED SUPPORT SALARIES	70,413	71,350	71,483	0
10-2137-6221	NON-TEACHER RETIREMENT	4,867	4,931	4,936	0
10-2137-6231	FICA	4,383	4,442	4,446	0
10-2137-6232	MEDICARE TAX	1,025	1,039	1,040	0
10-2137-6243	LIFE INSURANCE	159	162	161	0
10-2137-6244	DENTAL INSURANCE	534	534	470	0
10-2137-6252	LONG TERM DISABILITY INSURANCE	218	221	222	0
10-2137-6313	PUPIL SERVICES	3,638	12,938	10,000	0
10-2137-6411	SUPPLIES & MATERIALS	0	102	1,500	0
-2137	OCCUPATIONAL THERAPY	85,237	95,719	94,258	0
10-2138-6313	PUPIL SERVICES	54,914	80,647	70,000	0
-2138	PHYSICAL THERAPY	54,914	80,647	70,000	0
20-2142-6111	CERTIFICATED SALARIES	81,008	82,979	83,387	0
20-2142-6211	TEACHER RETIREMENT	12,503	12,935	13,053	0
20-2142-6232	MEDICARE TAX	1,172	1,199	1,200	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-2142-6241	HEALTH INSURANCE	4,867	5,844	6,300	0
20-2142-6243	LIFE INSURANCE	142	158	159	0
20-2142-6244	DENTAL INSURANCE	350	382	336	0
20-2142-6252	LONG TERM DISABILITY INSURANCE	193	216	218	0
10-2142-6316	DATA PROC/TESTING	0	0	0	0
10-2142-6365	CELL PHONES	0	0	0	0
10-2142-6411	SUPPLIES & MATERIALS	2,365	3,398	3,500	0
40-2142-6541	EQUIPMENT	1,095	0	0	0
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-2142	PSYCHOLOGICAL SERVICES	103,695	107,111	108,153	0
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10-2211-6151	CLASSIFIED SUPPORT SALARIES	0	3,719	3,831	0
10-2211-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	14	0	0
10-2211-6165	CLASSIFIED OVERTIME	0	35	0	0
10-2211-6221	NON-TEACHER RETIREMENT	0	301	308	0
10-2211-6231	FICA	0	224	228	0
10-2211-6232	MEDICARE TAX	0	52	53	0
10-2211-6241	HEALTH INSURANCE	0	577	631	0
10-2211-6242	DISTRICT HSA	0	20	20	0
10-2211-6243	LIFE INSURANCE	0	8	9	0
10-2211-6244	DENTAL INSURANCE	0	38	34	0
10-2211-6252	LONG TERM DISABILITY INSURANCE	0	6	6	0
10-2211-6365	CELL PHONES	0	0	0	0
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-2211	IMPROVEMENT/INSTRUCTION	0	4,994	5,120	0
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20-2213-6111	CERTIFICATED SALARIES	130,474	132,362	136,616	0
10-2213-6151	CLASSIFIED SUPPORT SALARIES	327,645	360,061	393,741	474,167
10-2213-6155	CLASSIFIED SICK/VAC BUYBACKS	8,751	0	0	0
10-2213-6163	CLASSIFIED EXTRA HRS/STIPENDS	301	143	0	0
10-2213-6165	CLASSIFIED OVERTIME	62	538	0	0
10-2213-6211	TEACHER RETIREMENT	16,779	18,685	19,309	31,345
20-2213-6211	TEACHER RETIREMENT	20,525	20,962	21,696	0
10-2213-6221	NON-TEACHER RETIREMENT	13,065	14,206	16,409	14,034
10-2213-6231	FICA	20,708	22,123	24,148	28,339
10-2213-6232	MEDICARE TAX	4,843	5,174	5,647	6,627
20-2213-6232	MEDICARE TAX	1,855	1,897	1,956	0
10-2213-6241	HEALTH INSURANCE	33,576	36,444	42,210	51,979
20-2213-6241	HEALTH INSURANCE	10,540	11,689	12,600	0
10-2213-6242	DISTRICT HSA	0	200	200	500
10-2213-6243	LIFE INSURANCE	722	803	893	643
20-2213-6243	LIFE INSURANCE	254	258	267	0
10-2213-6244	DENTAL INSURANCE	2,825	3,132	2,923	2,579
20-2213-6244	DENTAL INSURANCE	763	763	672	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2213-6252	LONG TERM DISABILITY INSURANCE	969	1,045	1,162	1,396
20-2213-6252	LONG TERM DISABILITY INSURANCE	348	353	365	0
10-2213-6365	CELL PHONES	2,296	2,106	1,974	1,377
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-2213	IC, PROC COORD, MENTORS, EEC	597,301	632,944	682,788	612,986

20-2214-6131	CERTIFICATED SUBSTITUTES	90	180	0	0
20-2214-6231	FICA	0	11	0	0
20-2214-6232	MEDICARE TAX	0	3	0	0
10-2214-6344	PROF DEV / OUT OF TOWN TRVL	125	496	6,874	1,782
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-2214	STATE PROFESSIONAL DEVELOPMENT	215	690	6,874	1,782

20-2219-6131	CERTIFICATED SUBSTITUTES	270	0	450	300
20-2219-6133	CERTIFICATED STIPENDS	67	2,477	900	750
10-2219-6163	CLASSIFIED EXTRA HRS/STIPENDS	743	1,370	1,350	1,350
10-2219-6165	CLASSIFIED OVERTIME	0	27	0	0
10-2219-6171	CLASSIFIED SUBSTITUTES	391	5,046	0	0
10-2219-6211	TEACHER RETIREMENT	0	59	0	0
20-2219-6211	TEACHER RETIREMENT	10	385	93	150
10-2219-6221	NON-TEACHER RETIREMENT	67	80	0	0
10-2219-6231	FICA	40	393	0	0
20-2219-6231	FICA	0	0	0	0
10-2219-6232	MEDICARE TAX	9	92	0	0
20-2219-6232	MEDICARE TAX	1	35	0	0
10-2219-6314	WORKSHOPS AND SEMINARS	12,125	26,261	42,462	41,044
10-2219-6343	LOCAL TRAVEL	6,521	5,485	10,000	0
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	5,374	16,765	18,275	18,275
10-2219-6411	SUPPLIES & MATERIALS	1,017	17,172	4,564	5,594
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-2219	GRANT STAFF DEVELOPMENT	26,635	75,647	78,094	67,463

20-2410-6111	CERTIFICATED SALARIES	100,273	120,914	120,116	169,410
20-2410-6137	CERTIFICATED TRAVEL	873	1,423	675	1,747
10-2410-6151	CLASSIFIED SUPPORT SALARIES	132,479	86,152	68,873	71,183
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	0	1,373	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	532	416	0	0
10-2410-6165	CLASSIFIED OVERTIME	1,082	853	0	0
10-2410-6171	CLASSIFIED SUBSTITUTES	475	1,975	0	0
20-2410-6211	TEACHER RETIREMENT	15,348	18,931	18,860	26,586
10-2410-6221	NON-TEACHER RETIREMENT	10,404	6,582	3,084	5,162
10-2410-6231	FICA	7,894	5,176	3,833	4,176
10-2410-6232	MEDICARE TAX	1,845	1,210	897	977

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-2410-6232	MEDICARE TAX	1,317	1,662	1,661	2,295
10-2410-6241	HEALTH INSURANCE	15,634	10,277	6,312	3,554
20-2410-6241	HEALTH INSURANCE	5,192	8,883	9,450	13,287
20-2410-6242	DISTRICT HSA	0	111	100	500
10-2410-6243	LIFE INSURANCE	300	159	87	97
20-2410-6243	LIFE INSURANCE	227	274	272	229
10-2410-6244	DENTAL INSURANCE	1,473	831	336	506
20-2410-6244	DENTAL INSURANCE	382	587	504	660
10-2410-6252	LONG TERM DISABILITY INSURANCE	204	109	59	110
20-2410-6252	LONG TERM DISABILITY INSURANCE	310	375	372	526
10-2410-6363	PRINTING COSTS	0	0	0	0
10-2410-6365	CELL PHONES	(145)	647	630	840
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-2410	BUILDING LEVEL ADMINISTRATION	296,099	268,920	236,121	301,845
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10-2542-6151	CLASSIFIED SUPPORT SALARIES	137,825	119,650	122,427	140,681
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,604	888	0	0
10-2542-6165	CLASSIFIED OVERTIME	8,898	5,766	3,000	0
10-2542-6221	NON-TEACHER RETIREMENT	11,656	10,149	9,995	11,564
10-2542-6231	FICA	9,096	7,713	7,474	8,568
10-2542-6232	MEDICARE TAX	2,128	1,804	1,748	2,004
10-2542-6241	HEALTH INSURANCE	20,128	20,294	22,092	26,573
10-2542-6243	LIFE INSURANCE	297	270	277	192
10-2542-6244	DENTAL INSURANCE	1,474	1,343	1,176	1,319
10-2542-6252	LONG TERM DISABILITY INSURANCE	202	185	190	218
10-2542-6324	WATER/SEWER	7,926	8,116	0	2,800
10-2542-6331	CLEANING SERVICE-TRASH	837	956	0	0
10-2542-6332	REPAIR & MAINTENANCE	39,341	27,688	39,000	39,000
10-2542-6337	REPAIR NON INSTR EQUIP	248	974	0	0
10-2542-6364	TELEPHONE	879	887	0	0
10-2542-6381	CONTRACTED IMPROVEMENTS	12,820	8,608	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	12,413	5,897	0	0
10-2542-6383	UNPLANNED MAINTENANCE	9,490	4,401	0	0
10-2542-6416	MAINTENANCE SUPPLIES	1,539	2,787	0	0
10-2542-6417	JANITORIAL SUPPLIES	3,365	3,870	3,000	3,000
10-2542-6418	GROUNDS UPKEEP	59	0	0	0
10-2542-6481	ELECTRICITY	72,456	73,075	30,500	30,500
10-2542-6482	NATURAL GAS	17,176	16,318	10,000	10,000
40-2542-6521	BLDG CONSTRUCTION & RENOVATION	427,422	30,672	0	0
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-2542	UPKEEP OF BUILDINGS	799,279	352,311	250,879	276,419
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10-2558-6151	CLASSIFIED SUPPORT SALARIES	7,334	9,430	0	0
10-2558-6161	CLASSIFIED PROGRAM SALARIES	245,022	260,075	197,838	443,137

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-2558-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,093	3,232	0	0
10-2558-6165	CLASSIFIED OVERTIME	0	0	0	0
10-2558-6221	NON-TEACHER RETIREMENT	21,047	24,397	18,116	39,806
10-2558-6231	FICA	15,334	16,514	11,901	26,633
10-2558-6232	MEDICARE TAX	3,586	3,863	2,783	6,229
10-2558-6241	HEALTH INSURANCE	58,894	77,956	61,422	129,284
10-2558-6242	DISTRICT HSA	0	139	95	107
10-2558-6243	LIFE INSURANCE	550	549	455	510
10-2558-6244	DENTAL INSURANCE	7,604	7,643	5,025	7,889
10-2558-6252	LONG TERM DISABILITY INSURANCE	371	369	306	572
10-2558-6336	VEHICLE LEASES	115,207	115,001	93,112	139,669
10-2558-6351	PROPERTY INSURANCE (INCL VEH)	8,182	7,686	0	0
10-2558-6411	SUPPLIES & MATERIALS	6,561	12,954	0	0
10-2558-6486	VEHICLE FUEL	42,406	40,001	0	0
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-2558	EARLY ED & NON-ALLOWABLE TRN	535,191	579,809	391,053	793,836
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10-2559-6151	CLASSIFIED SUPPORT SALARIES	1,881	3,667	0	0
10-2559-6161	CLASSIFIED PROGRAM SALARIES	60,864	73,584	174,461	0
10-2559-6163	CLASSIFIED EXTRA HRS/STIPENDS	626	747	0	0
10-2559-6164	CLASSIFIED SUMMER	5,598	0	0	0
10-2559-6221	NON-TEACHER RETIREMENT	5,893	6,905	16,034	0
10-2559-6231	FICA	4,203	4,763	10,538	0
10-2559-6232	MEDICARE TAX	942	1,114	2,464	0
10-2559-6241	HEALTH INSURANCE	15,448	21,548	55,109	0
10-2559-6242	DISTRICT HSA	0	43	95	0
10-2559-6243	LIFE INSURANCE	137	147	402	0
10-2559-6244	DENTAL INSURANCE	1,893	2,020	4,353	0
10-2559-6252	LONG TERM DISABILITY INSURANCE	93	99	270	0
10-2559-6336	VEHICLE LEASES	24,462	24,667	46,556	0
10-2559-6341	CONTR REG TRANSPORTATION	39,518	22,126	20,000	10,000
10-2559-6351	PROPERTY INSURANCE (INCL VEH)	2,273	1,921	0	0
10-2559-6411	SUPPLIES & MATERIALS	1,484	4,045	0	0
10-2559-6486	VEHICLE FUEL	10,875	12,342	10,000	0
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-2559	ECSE TRANSPORTATION	176,190	179,738	340,282	10,000
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16-2562-6151	CLASSIFIED SUPPORT SALARIES	44,159	49,659	51,175	54,220
16-2562-6161	CLASSIFIED PROGRAM SALARIES	37,577	38,369	40,399	59,580
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,221	2,438	0	0
16-2562-6164	CLASSIFIED SUMMER	0	251	0	0
16-2562-6165	CLASSIFIED OVERTIME	23	29	0	0
16-2562-6221	NON-TEACHER RETIREMENT	7,460	6,596	6,812	10,887
16-2562-6231	FICA	4,794	5,099	5,129	7,379

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ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
16-2562-6232	MEDICARE TAX	1,121	1,192	1,199	1,725
16-2562-6241	HEALTH INSURANCE	21,112	16,659	18,936	35,377
16-2562-6243	LIFE INSURANCE	177	172	182	160
16-2562-6244	DENTAL INSURANCE	1,816	1,470	1,344	1,755
16-2562-6252	LONG TERM DISABILITY INSURANCE	120	116	123	180
16-2562-6331	CLEANING SERVICE-TRASH	956	956	0	0
16-2562-6332	REPAIR & MAINTENANCE	7,500	3,093	0	0
16-2562-6391	PURCHASED SERVICES	472	0	0	0
16-2562-6392	UNIFORM SERVICES	530	778	0	0
16-2562-6411	SUPPLIES & MATERIALS	14,755	10,444	0	0
16-2562-6412	TECHNOLOGY SUPPLIES	10	0	0	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	143,568	141,075	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
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-2562	FOOD PREP & DISPENSING	290,371	278,396	125,299	171,263
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20-3511-6111	CERTIFICATED SALARIES	38,702	39,279	39,516	40,093
20-3511-6133	CERTIFICATED STIPENDS	17,737	16,603	20,000	20,000
10-3511-6161	CLASSIFIED PROGRAM SALARIES	111,622	115,753	116,476	118,178
10-3511-6163	CLASSIFIED EXTRA HRS/STIPENDS	44	0	0	0
10-3511-6211	TEACHER RETIREMENT	8,908	4,357	4,464	4,551
20-3511-6211	TEACHER RETIREMENT	6,867	6,822	4,464	4,551
10-3511-6221	NON-TEACHER RETIREMENT	1,808	5,699	5,759	5,858
10-3511-6231	FICA	6,932	6,867	6,995	7,133
20-3511-6231	FICA	2,360	2,388	2,392	2,425
10-3511-6232	MEDICARE TAX	1,621	1,606	1,636	1,668
20-3511-6232	MEDICARE TAX	809	798	559	567
10-3511-6241	HEALTH INSURANCE	5,673	11,246	12,624	13,287
20-3511-6241	HEALTH INSURANCE	5,270	5,844	6,312	6,643
10-3511-6243	LIFE INSURANCE	253	263	264	161
20-3511-6243	LIFE INSURANCE	89	89	90	55
10-3511-6244	DENTAL INSURANCE	1,145	1,145	1,008	989
20-3511-6244	DENTAL INSURANCE	382	382	336	330
10-3511-6252	LONG TERM DISABILITY INSURANCE	173	180	181	183
20-3511-6252	LONG TERM DISABILITY INSURANCE	60	61	61	62
10-3511-6343	LOCAL TRAVEL	4,391	3,550	4,000	4,000
10-3511-6363	PRINTING COSTS	132	237	300	300
10-3511-6364	TELEPHONE	0	0	0	0
10-3511-6365	CELL PHONES	960	660	960	240
10-3511-6391	PURCHASED SERVICES	1,500	725	100	750
10-3511-6411	SUPPLIES & MATERIALS	1,184	1,575	1,300	1,000
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-3511	PARENTS AS TEACHERS	218,622	226,129	229,797	233,024
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INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-3519-6151	CLASSIFIED SUPPORT SALARIES	70,746	111,159	110,010	100,505
10-3519-6155	CLASSIFIED SICK/VAC BUYBACKS	169	152	0	0
10-3519-6161	CLASSIFIED PROGRAM SALARIES	778,104	838,349	905,094	800,817
10-3519-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,435	5,072	500	2,000
10-3519-6164	CLASSIFIED SUMMER	1,369	7,030	0	0
10-3519-6165	CLASSIFIED OVERTIME	11,671	6,589	6,500	6,500
10-3519-6167	CLASSIFIED TRAVEL	592	401	23	0
10-3519-6171	CLASSIFIED SUBSTITUTES	59,472	40,176	0	40,000
10-3519-6211	TEACHER RETIREMENT	19,677	23,423	25,975	18,198
10-3519-6221	NON-TEACHER RETIREMENT	54,497	60,149	63,484	58,986
10-3519-6231	FICA	55,342	60,647	60,489	54,184
10-3519-6232	MEDICARE TAX	12,943	14,172	14,201	12,672
10-3519-6241	HEALTH INSURANCE	117,184	147,934	168,819	138,848
10-3519-6242	DISTRICT HSA	0	480	410	1,400
10-3519-6243	LIFE INSURANCE	1,896	2,149	2,304	1,226
10-3519-6244	DENTAL INSURANCE	9,558	10,715	9,997	8,206
10-3519-6252	LONG TERM DISABILITY INSURANCE	1,351	1,593	1,693	1,493
10-3519-6281	UNEMPLOYMENT INSURANCE	1,014	346	1,000	0
10-3519-6313	PUPIL SERVICES	33,426	0	0	0
10-3519-6343	LOCAL TRAVEL	327	510	650	500
10-3519-6363	PRINTING COSTS	499	429	0	0
10-3519-6365	CELL PHONES	230	121	141	24
10-3519-6371	DISTRICT DUES & MEMBERSHIPS	0	0	0	0
10-3519-6391	PURCHASED SERVICES	97	475	0	300
10-3519-6394	HEADSTART PARENT SERVICE	0	652	0	0
10-3519-6411	SUPPLIES & MATERIALS	77,086	29,282	27,967	25,620
10-3519-6412	TECHNOLOGY SUPPLIES	35,116	217	0	0
16-3519-6471	FOOD SUPPLIES (NS ONLY)	0	0	79,000	0
10-3519-6490	ADULT MEALS-UNREIMBURSEABLE	12,057	31,366	10,500	10,500
10-3519-6491	SNACKS & MEALS	69,636	93,313	27,500	27,000
16-3519-6491	SNACKS & MEALS	0	1,384	0	100,000
40-3519-6541	EQUIPMENT	739	0	0	0
-3519 INFANT/TODDLER PROGRAMS		1,430,233	1,488,285	1,516,257	1,408,979
10-3520-6151	CLASSIFIED SUPPORT SALARIES	201,823	220,625	151,943	108,824
10-3520-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-3520-6161	CLASSIFIED PROGRAM SALARIES	655,809	499,226	553,277	592,000
10-3520-6163	CLASSIFIED EXTRA HRS/STIPENDS	7,186	9,541	8,000	11,500
10-3520-6164	CLASSIFIED SUMMER	1,189	18,062	0	0
10-3520-6165	CLASSIFIED OVERTIME	12,282	9,920	0	0
10-3520-6167	CLASSIFIED TRAVEL	2,613	1,764	203	0
10-3520-6171	CLASSIFIED SUBSTITUTES	25,423	25,581	0	30,000
10-3520-6211	TEACHER RETIREMENT	19,222	17,016	19,112	8,249
10-3520-6221	NON-TEACHER RETIREMENT	55,723	48,751	44,336	53,390

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-3520-6231	FICA	53,513	44,503	39,472	41,416
10-3520-6232	MEDICARE TAX	12,514	10,822	9,717	9,687
10-3520-6241	HEALTH INSURANCE	120,409	119,230	126,226	154,742
10-3520-6242	DISTRICT HSA	0	509	290	2,000
10-3520-6243	LIFE INSURANCE	1,813	1,607	1,568	959
10-3520-6244	DENTAL INSURANCE	10,703	9,639	8,399	8,005
10-3520-6252	LONG TERM DISABILITY INSURANCE	1,357	1,217	1,128	1,087
10-3520-6281	UNEMPLOYMENT INSURANCE	11,493	9,852	10,000	2,000
10-3520-6313	PUPIL SERVICES	244,710	180,497	314,000	140,000
10-3520-6332	REPAIR & MAINTENANCE	70	0	1,000	1,000
10-3520-6343	LOCAL TRAVEL	13,741	14,557	18,000	18,000
10-3520-6349	NON-ROUTE TRANSPORTATION TRIPS	0	72	0	0
10-3520-6361	POSTAGE & MAILINGS	2,133	1,675	1,200	1,200
10-3520-6363	PRINTING COSTS	9,842	13,248	16,000	16,000
10-3520-6364	TELEPHONE	879	887	0	0
10-3520-6365	CELL PHONES	766	796	549	480
10-3520-6371	DISTRICT DUES & MEMBERSHIPS	9,277	1,856	3,000	3,000
10-3520-6391	PURCHASED SERVICES	167	6,039	5,000	5,000
10-3520-6394	HEADSTART PARENT SERVICE	13,223	7,603	0	0
10-3520-6399	FINANCIAL / BACKGROUND FEES	260	770	1,000	0
10-3520-6411	SUPPLIES & MATERIALS	173,632	219,289	47,500	46,000
10-3520-6412	TECHNOLOGY SUPPLIES	293,128	31,184	0	0
16-3520-6471	FOOD SUPPLIES (NS ONLY)	0	0	11,000	0
10-3520-6490	ADULT MEALS-UNREIMBURSEABLE	49,848	49,786	44,000	40,020
10-3520-6491	SNACKS & MEALS	92,215	84,219	33,909	47,909
40-3520-6541	EQUIPMENT	6,651	31,790	17,600	0
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-3520	PART DAY PRESCHOOL	2,103,614	1,692,133	1,487,429	1,342,468
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10-3526-6171	CLASSIFIED SUBSTITUTES	0	82	0	0
10-3526-6231	FICA	0	5	0	0
10-3526-6232	MEDICARE TAX	0	1	0	0
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-3526	NON-GRANT INFANT/TODDLER	0	88	0	0
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20-3531-6111	CERTIFICATED SALARIES	161,643	166,359	259,935	553,607
20-3531-6131	CERTIFICATED SUBSTITUTES	1,260	1,469	2,700	0
20-3531-6133	CERTIFICATED STIPENDS	619	89	1,005	0
10-3531-6151	CLASSIFIED SUPPORT SALARIES	620,034	623,587	644,138	704,544
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	15,253	0	8,000	0
10-3531-6161	CLASSIFIED PROGRAM SALARIES	1,311,237	1,321,351	1,472,336	1,618,683
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	20,890	18,693	30,000	30,000
10-3531-6164	CLASSIFIED SUMMER	159,956	131,919	175,000	175,000
10-3531-6165	CLASSIFIED OVERTIME	22,229	17,881	41,000	46,000

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
10-3531-6167	CLASSIFIED TRAVEL	2,267	1,842	0	0
10-3531-6171	CLASSIFIED SUBSTITUTES	158,507	118,483	170,000	145,000
10-3531-6211	TEACHER RETIREMENT	61,524	59,667	61,645	74,175
20-3531-6211	TEACHER RETIREMENT	25,930	25,979	62,439	90,432
10-3531-6221	NON-TEACHER RETIREMENT	126,621	128,427	151,197	172,344
20-3531-6221	NON-TEACHER RETIREMENT	6	20	0	0
10-3531-6231	FICA	136,744	132,389	121,023	168,407
20-3531-6231	FICA	92	91	453	0
10-3531-6232	MEDICARE TAX	32,181	31,105	28,302	39,385
20-3531-6232	MEDICARE TAX	2,346	2,401	2,456	7,798
10-3531-6241	HEALTH INSURANCE	317,749	346,918	388,586	473,542
20-3531-6241	HEALTH INSURANCE	10,540	11,688	12,600	66,433
10-3531-6242	DISTRICT HSA	0	100	0	2,100
10-3531-6243	LIFE INSURANCE	4,323	4,250	4,653	3,654
20-3531-6243	LIFE INSURANCE	370	377	391	745
10-3531-6244	DENTAL INSURANCE	28,281	27,131	25,401	26,974
20-3531-6244	DENTAL INSURANCE	1,146	1,146	1,008	3,626
10-3531-6252	LONG TERM DISABILITY INSURANCE	3,816	3,691	3,987	5,379
20-3531-6252	LONG TERM DISABILITY INSURANCE	505	516	533	1,560
10-3531-6261	WORKERS' COMPENSATION	551	41	66,533	63,768
10-3531-6281	UNEMPLOYMENT INSURANCE	12,373	22,139	18,000	10,000
10-3531-6344	PROF DEV / OUT OF TOWN TRVL	0	926	0	0
10-3531-6349	NON-ROUTE TRANSPORTATION TRIPS	0	1,546	0	0
10-3531-6361	POSTAGE & MAILINGS	1,575	379	400	400
10-3531-6362	ADVERTISING EXPENSE	0	0	2,500	0
10-3531-6363	PRINTING COSTS	4,066	3,543	4,200	4,200
10-3531-6365	CELL PHONES	1,853	1,551	1,266	759
10-3531-6391	PURCHASED SERVICES	954	0	0	0
10-3531-6399	FINANCIAL / BACKGROUND FEES	15,925	43,411	42,000	42,000
10-3531-6411	SUPPLIES & MATERIALS	15,071	26,779	364,641	97,952
10-3531-6412	TECHNOLOGY SUPPLIES	1,116	12	0	0
10-3531-6490	ADULT MEALS-UNREIMBURSEABLE	3,522	414	0	0
10-3531-6491	SNACKS & MEALS	167,810	163,777	175,000	171,000
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-3531	SCHOOL AGE CARE/FULL DAY PK	3,450,885	3,442,087	4,343,328	4,799,467
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10-3621-6391	PURCHASED SERVICES	0	0	0	0
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-3621	HOMELESS EDUCATION	0	0	0	0
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16-3911-6411	SUPPLIES & MATERIALS	0	0	0	0
16-3911-6471	FOOD SUPPLIES (NS ONLY)	0	0	0	0
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-3911	GENERAL COMMUNITY SERVICES	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
11.BUDGET - EARLY EDUCATION
Report dates 17*P9 - thru - 17*P9

ACCOUNT	DESCRIPTION	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 BUDGET
20-3912-6131	CERTIFICATED SUBSTITUTES	0	0	1,200	1,200
20-3912-6231	FICA	0	0	93	0
10-3912-6343	LOCAL TRAVEL	0	0	300	300
10-3912-6349	NON-ROUTE TRANSPORTATION TRIPS	622	811	850	850
10-3912-6391	PURCHASED SERVICES	171	0	0	0
10-3912-6411	SUPPLIES & MATERIALS	949	2,024	24,050	33,850
10-3912-6491	SNACKS & MEALS	0	3,179	500	500
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-3912	PARENTAL INVOLVEMENT	1,742	6,014	26,993	36,700
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20-3932-6133	CERTIFICATED STIPENDS	0	223	0	0
20-3932-6211	TEACHER RETIREMENT	0	35	0	0
20-3932-6232	MEDICARE TAX	0	3	0	0
10-3932-6411	SUPPLIES & MATERIALS	3,736	11,236	12,000	12,000
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-3932	FAMILY LITERACY	3,736	11,497	12,000	12,000
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40-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	14,133	0	0
=====		=====	=====	=====	=====
-4051	BUILDING ACQ, CON, & IMPROV	0	14,133	0	0
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=====		=====	=====	=====	=====
GRAND TOTAL		11,699,501	11,257,530	11,738,823	12,330,599
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**INDEPENDENCE PUBLIC SCHOOLS
SALARY SCHEDULE - CLASSROOM TEACHERS
2016-2017**

STEP	B S	BS+16 (a)	MS(F) (b)	MS(F)+16 (c)	MS(F)+32 (c)	Doctorate
	\$38,500 *					
1	\$37,300	\$37,990	\$40,370	\$40,810	\$42,250	\$45,123
2	\$37,635	\$38,325	\$40,455	\$41,895	\$43,585	\$46,458
3	\$37,970	\$38,410	\$41,540	\$43,230	\$44,920	\$47,793
4	\$38,055	\$39,495	\$42,875	\$44,565	\$46,255	\$49,128
5	\$39,140	\$40,830	\$44,210	\$45,900	\$47,590	\$50,463
6	\$40,476	\$42,166	\$45,546	\$47,236	\$48,926	\$51,799
7	\$41,811	\$43,501	\$46,881	\$48,571	\$50,261	\$53,134
8	\$43,146	\$44,836	\$48,216	\$49,906	\$51,596	\$54,469
9	\$44,481	\$46,171	\$49,551	\$51,241	\$52,931	\$55,804
10	\$45,816	\$47,506	\$50,886	\$52,576	\$54,266	\$57,139
11	\$47,151	\$48,841	\$52,221	\$53,911	\$55,601	\$58,474
12	\$48,486	\$50,176	\$53,556	\$55,246	\$56,936	\$59,809
13	\$49,821	\$51,511	\$54,891	\$56,581	\$58,271	\$61,144
14	\$51,156	\$52,846	\$56,226	\$57,916	\$59,606	\$62,479
15	\$52,491	\$54,181	\$57,561	\$59,251	\$60,941	\$63,814
16		\$55,517	\$58,897	\$60,587	\$62,277	\$65,150
17			\$60,232	\$61,922	\$63,612	\$66,485
18			\$61,567	\$63,257	\$64,947	\$67,820
19			\$62,902	\$64,592	\$66,282	\$69,155
20				\$65,927	\$67,617	\$70,490
21				\$67,262	\$68,952	\$71,825
22					\$70,287	\$73,160

(a) The indexed base is \$33,800. Step 1 BS includes a salary overlay of \$3,500. Step 2 BS and Step 1 BS+16 include a salary overlay of \$2,500. Step 3 BS, Step 2 BS+16 and Step 1 Masters include a salary overlay of \$1,500. Step 4 BS, Step 3 BS+16, Step 2 MA and Step 1 MA+16 include a salary overlay of \$250.

(b) Graduate hours applicable to a Graduate Degree - granted after qualifying for Missouri Certificate.

(c) MS(F) requires a Master's Degree in Education, a Master's Degree in the teacher's content area or a Master's Degree, above, other than those defined plus a minimum of 18 graduate hours related to the teacher's assignment.

(D) One-half hours must be graduate for all hours earned after Master's in Field.

(E) National Board Certification will receive a \$3,000 annual stipend.

(F) Master plus hours apply to those hours earned beyond the Master's Degree being conferred.

(G) CTE certification placement in master's column based on number of years in applicable industry.

(*) Reflects \$1,200 Stipend for additional training required of entry level teachers.

THE SALARY SCHEDULE...EXPLAINED

UNDERSTANDING THE SCHEDULE

The Independence School District uses an **indexed salary schedule** to determine certificated salaries. The index is the number you will find in the salary schedule (to your right) directly under the salary for each step and column. The salary for each step and column is determined by multiplying the index number by the base salary – or the salary found at Bachelors Step 1. For example, if you are have a Masters in field and are at step 5, you would take 1.308 and multiply it by \$33,800. This would give you the salary you see in the schedule of \$44,210.

The genius of our salary schedule is that it treats everyone equitably. If the base is raised 2%, all employees on the schedule regardless of step, receive the same percentage raise. Also by allowing employees to get to the top of the schedule in 22 years, our District helps increase your **lifetime earnings potential**. Many districts drag out the number of years to get to the top of the schedule, keeping employees from reaching the highest earning potential and thereby cutting their lifetime earnings.

SCHEDULE MOVEMENT

Step movement occurs for every year of experience. Movement for professional improvement occurs when you have submitted transcripts to Human Resources documenting credit hours and/or degrees earned that are related to your field. In order to have your pay adjusted for all 12 paychecks you must submit your transcripts by August 10th. To receive the full movement increase, transcripts must be submitted no later than October 10th.

WHAT ARE THE TAN BOXES?

Our schedule is highly competitive with other metro districts in terms of lifetime earnings potential. However there was a clear problem with our beginning teacher's schedule. In order to make the schedule competitive one of two things would need to have occurred. One – adding \$3,500 to the base, an action that would have cost over \$7,000,000. Or by adding a **salary overlay** to the steps in question, at a cost of \$70,000 we could make the entire salary schedule competitive. Option 2 was the only option that made sense both from a financial standpoint and a recruiting standpoint.

AND THE BLUE BOX ON STEP ONE?

This is the base salary plus a \$1,200 **stipend** that new teachers get regardless of placement on the schedule. The stipend is compensation for the week of extra time new teachers give in for **professional development** at the beginning and throughout the school year.

NATIONAL BOARD STIPEND

As an added incentive to the schedule, any teacher that receives National Board Certification receives a \$3,000 stipend for each year he/she continues to be certified under the program.

2016-2017 Certificated Salary Schedule

Step	Bachelors	B+16	Masters	M+16	M+32	Doctorate
1	33,800	35,490	38,870	40,560	42,250	45,123
	1	1.05	1.15	1.2	1.25	1.335
	+3,500	+2,500	+1,500	+250		
	\$38,500					
2	35,135	36,825	40,205	41,895	43,585	46,458
	1.0395	1.0895	1.1895	1.2395	1.2895	1.3745
	+2,500	+ 1,500	+250			
3	36,470	38,160	41,540	43,230	44,920	47,793
	1.079	1.129	1.229	1.279	1.329	1.414
	+ 1,500	+250				
4	37,805	39,495	42,875	44,565	46,255	49,128
	1.1185	1.1685	1.2685	1.3185	1.3685	1.4535
	+250					
5	39,140	40,830	44,210	45,900	47,590	50,463
	1.158	1.208	1.308	1.358	1.408	1.493
6	40,476	42,166	45,546	47,236	48,926	51,799
	1.1975	1.2475	1.3475	1.3975	1.4475	1.5325
7	41,811	43,501	46,881	48,571	50,261	53,134
	1.237	1.287	1.387	1.437	1.487	1.572
8	43,146	44,836	48,216	49,906	51,596	54,469
	1.2765	1.3265	1.4265	1.4765	1.5265	1.6115
9	44,481	46,171	49,551	51,241	52,931	55,804
	1.316	1.366	1.466	1.516	1.566	1.651
10	45,816	47,506	50,886	52,576	54,266	57,139
	1.3555	1.4055	1.5055	1.5555	1.6055	1.6905
11	47,151	48,841	52,221	53,911	55,601	58,474
	1.395	1.445	1.545	1.595	1.645	1.73
12	48,486	50,176	53,556	55,246	56,936	59,809
	1.4345	1.4845	1.5845	1.6345	1.6845	1.7695
13	49,821	51,511	54,891	56,581	58,271	61,144
	1.474	1.524	1.624	1.674	1.724	1.809
14	51,156	52,846	56,226	57,916	59,606	62,479
	1.5135	1.5635	1.6635	1.7135	1.7635	1.8485
15	52,491	54,181	57,561	59,251	60,941	63,814
	1.553	1.603	1.703	1.753	1.803	1.888
16		55,517	58,897	60,587	62,277	65,150
		1.6425	1.7425	1.7925	1.8425	1.9275
17			60,232	61,922	63,612	66,485
			1.782	1.832	1.882	1.967
18			61,567	63,257	64,947	67,820
			1.8215	1.8715	1.9215	2.0065
19			62,902	64,592	66,282	69,155
			1.861	1.911	1.961	2.046
20				65,927	67,617	70,490
				1.9505	2.0005	2.0855
21				67,262	68,952	71,825
				1.990	2.0400	2.1250
22					70,287	73,160
					2.0795	2.1645

**INDEPENDENCE SCHOOL DISTRICT
ACE CLUB COORDINATOR
SALARY SCHEDULE
2016-2017**

STEP	A.A. or 60 hours	B.A. in Related Field	M.A. in Related Field
1	13.56	15.33	17.21
2	13.79	15.54	17.44
3	14.00	15.77	17.58
4	14.23	16.01	17.86
5		16.22	18.10
6		16.45	18.36

New employees may enter the scale from Step 1-3 based on previous related experience.

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
ADULT ED
SALARY SCHEDULE
2016-2017**

STEP	Teacher	Test Proctor	Program Coord and ESL Program Coord
1	22.50	20.00	25.00

Adult Ed Substitute rate is \$22.50
All positions are frozen at this rate for 1 year

**INDEPENDENCE SCHOOL DISTRICT
ROBERT H. HENLEY AQUATIC CENTER
SALARY SCHEDULE
2016-2017**

Position	Hourly Wage	
	Starting	Returning
Front Desk	8.30	8.48
Lifeguard	9.53	9.93
Water Safety Instructor	11.11	11.51
Aqua Fitness Instructor	11.11	11.51
Meet Manager	11.51	
Supervisor	14.76	

**INDEPENDENCE SCHOOL DISTRICT
CERTIFICATED EXTRA DUTY STIPENDS
SALARY SCHEDULE
2016-2017**

Position	Stipend
Process Coordinator Teacher	5 extra days
District Mentor, Instructional Coach, Literacy Specialist/Technology Integrationist, Technology Integrationist Specialist, Marketing Teacher, Middle School Counselor, Middle School Library Media Teacher, Middle School Activities Director, Assistant Activities Director	10 extra days
Secondary School Counselor	15 extra days
District Spanish Translator (grandfathered)	20 extra days
Certificated Staff at Hanthorn Early Education Center	.90 extra hours per day
District Mentor, Instructional Coach, Technology Integrationist Specialist, Process Coordinator, District Spanish Translator, School Psychologist, Coordinator of Sped, ELL Coordinator, Adult Education Night Supervisor	5,000.00
National Board Certification	3,000.00
Split Building Assignment	2,000.00
Coordinating Counselor Groups	2,000.00
New Teacher Academy	1,200.00
Specialized Professional Development	1,000.00
Zero Hour Assignment	1,000.00
Dual Credit Extra Assignment	30.00 per qualifying student

**INDEPENDENCE SCHOOL DISTRICT
CERTIFICATED SUPPORT STAFF
SALARY SCHEDULE
2016-2017**

Education	Rate
Bachelors or Higher <i>Minimum Substitute Teaching Certificate required</i>	37,300.00
+60 Hours to less than Bachelors <i>Substitute Teaching Certificate required</i>	33,800.00

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION COORDINATOR
SALARY SCHEDULE
2016-2017**

STEP	BA/BS in Related Field	BA/BS in ECE	BA/BS in ECE +16 hours	MA/MS in ECE
1	47,484	48,899	50,357	51,858
2	48,899	50,357	51,858	53,405
3	50,357	51,858	53,405	54,996
4	51,858	53,405	54,996	56,637
5	53,405	54,996	56,637	58,327
6	54,996	56,637	58,327	60,068
7	56,637	58,327	60,068	61,860

New employees may enter the scale from Step 1 to 5 based on previous experience.

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION SPECIALIST
SALARY SCHEDULE
2016-2017**

STEP	BA/BS in Related Field	BA/BS in ECE	BA/BS in ECE or Related Field +16 Hours	MA/MS in ECE or Related Field
1	13.49	13.82	14.17	14.52
2	13.82	14.17	14.52	14.88
3	14.17	14.52	14.88	15.25
4	14.52	14.88	15.25	16.02
5	14.88	15.25	16.02	16.42
6	15.25	16.02	16.42	16.83
7	16.02	16.42	16.83	17.25
8	16.42	16.83	17.25	17.68
9	16.83	17.25	17.68	18.12
10	17.25	17.68	18.12	18.57
11	17.68	18.12	18.57	19.03

New employees may enter the scale from Step 1 to 5 based on previous experience.

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION TEACHER
SALARY SCHEDULE
2016-2017**

STEP	AA or AS in ECE or *Related Field	BA/BS *Related Field	BA/BS in ECE or Teacher Cert in ECE or ECE Sp Ed	MA/MS in *Related Field	MA/MS in ECE or MA/MS with Teacher Cert in ECE or ECE Sp Ed
1	16.45	20.91	21.29	21.45	21.84
2	17.00	21.47	21.86	22.03	22.42
3	17.56	22.03	22.42	22.57	22.96
4	18.12	22.58	22.97	23.15	23.54
5	18.69	23.15	23.54	23.69	24.08
6	19.23	23.70	24.08	24.26	24.65
7	19.79	24.26	24.65	24.82	25.20
8	20.35	24.82	25.20	25.37	25.78
9	20.92	25.38	25.78	25.93	26.34
10	21.48	25.93	26.35	26.51	26.89
11	22.04	26.51	26.89	27.05	27.44
12	22.59	27.06	27.45	27.62	28.03

New employees may enter the scale from Step 1 to 5 based on previous experience in Early Childhood Education.

*Related Field: (as defined by the Head Start Act and ACYF-IM-HS-96-10).

D. "A degree in a field related to early childhood education with experience in teaching preschool children and a State awarded certificate to teach in a preschool program" means the program of study (in combination with the state awarded certificate), typically includes six or more courses in early childhood education and/or child development.

Substitute Rate: \$9.77 Diploma/GED
 \$11.94 60 + College Hours

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION TEACHING ASSISTANT
SALARY SCHEDULE
2016-2017**

Step	CDA	60 Hrs or AA	(CDA + 60 Hrs) or (CDA + AA) or (Degree in ECE or related field)
1	11.33	11.94	12.30
2	11.61	12.23	12.59
3	11.92	12.52	12.88
4	12.21	12.80	13.16
5	12.50	13.10	13.47
6	12.78	13.39	13.76
7	13.08	13.70	14.04
8	13.37	13.97	14.34
9	13.68	14.25	14.62
10	13.95	14.56	14.91
11	14.23	14.85	15.22
12	14.54	15.15	15.49
13	14.83	15.43	15.80
14	15.13	15.72	16.08
15	15.41	16.02	16.37

New employees may enter the scale from Step 1 to 5 based on previous experience.

Substitute Rate: \$9.77 Diploma/GED
 \$11.94 60 + College Hours

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

INDEPENDENCE SCHOOL DISTRICT
EXTRA DUTY SCHEDULE
2016-2017

Extra Duty Salary Schedule (values are a factor of the Teacher Schedule base)								
Position/Experience	A	B	C	D	E	F	G	H
High School Head								
Years 1-5	\$7,774	\$6,591	\$5,239	\$4,225	\$3,380	\$2,535	\$1,521	\$845
Years 6+	\$8,163	\$6,922	\$5,503	\$4,438	\$3,549	\$2,663		\$889
High School Coordinator								
Years 1-5	\$5,442	\$4,614						
Years 6+	\$5,716	\$4,844						
High School Assistant								
Years 1-5	\$4,353	\$3,691	\$2,934	\$2,366	\$1,893	\$1,420		
Years 6+	\$4,570	\$3,877	\$3,079	\$2,484	\$1,987	\$1,491		
Middle School Head								
Years 1-5	\$4,353	\$3,691	\$2,934	\$2,366		\$1,420		
Years 6+	\$4,570	\$3,877	\$3,079	\$2,484		\$1,491		
Middle School Assistant								
Years 1-5	\$2,488	\$2,109	\$1,676	\$1,352		\$811		
Years 6+	\$2,613	\$2,214	\$1,761	\$1,420		\$852		

Athletic Group by Season	Full Year	Fall Events	Winter Events	Spring Events
A	Weight Room	Football	Basketball (Boys) Basketball (Girls)	
B		Soccer (Boys) Softball Volleyball	Wrestling	Baseball Soccer (Girls) Track (B&G)*
C	Cheerleading		Swimming (B&G)*	
D	Drill Team	Golf (Girls) Tennis (Girls) Cross Country (B&G)*		Golf (Boys) Tennis (Boys)

* multiple-partial teams with prorated head coach

Curricular Group	High School	Middle School
A		
B	Band NFL Theatre Vocal Music	
C		
D	Broadcast Production Media Communications Orchestra Robotics	
E	Student Council Scholar Bowl	
F		Band NFL Theatre Vocal Music Orchestra Robotics Student Council Scholar Bowl Media Communications Musical Stipend
G	Musical Stipend (Vocal/Band/Orchestra)	
H	Jazz Band	

**INDEPENDENCE SCHOOL DISTRICT
EXTRA WORK
SALARY SCHEDULE
2016-2017**

Position	Hourly Wage
Certificated Work Rate * <i>(Current Teaching Certificate Required)</i>	22.29
Curriculum Work Rate <i>(Minimum Substitute Certificate Required)</i>	16.67
Homebound Instruction <i>(Minimum Substitute Certificate Required)</i>	21.92
Detention <i>(Minimum Substitute Certificate Required)</i>	18.91
Credit Recovery <i>(Minimum Substitute Certificate Required)</i>	25.00
Seasonal General Work	9.00
Seasonal Technical Work <i>(Lighting/Sound Technician, Technology Intern, Academy Entrepreneurship)</i>	9.50
Language Translation	19.16
Accompanist	23.00
Classified Work Rate **	12.50
Athletic / Activities <i>(Minimum of two (2) hours for athletic games)</i>	12.50
Crossing Guard <i>(primary position)</i>	11.00 per crossing
Wellness Center Attendant or Champion	15.00
Group Instructor / Supervisor <i>(Group Exercise, Professional Development, Facility Rental, Athletics, Activities)</i>	25.00
Special Education Tester	35.00
Hearing Officer / Certified Administrative Assistant	40.00
School Psychologist Intern	18.00

*** Certificated Work Includes:**

- Tutoring / Instruction
- Grant-Related Duties
- Miscellaneous Professional Duties
- Substitute Teaching in Planning Period

**** Classified Work Includes:**

- After School / Club
- Grant-Related Duties
- Tutoring / Instruction (Substitute Certificate preferred)
- Optional Professional Development
- Safety Officer

**INDEPENDENCE SCHOOL DISTRICT
FACILITIES
SALARY SCHEDULE
2016-2017**

Step	NS/Cust	Custodian	Full Time Sub Custodian	Small Elem	Large Elem	Middle Schools & Academy	High Schools	Wrhse/ Grounds	Grds/Maint	Maint*
1	12.01	14.35	14.50	15.01	15.40	15.92	16.40	15.15	16.17	18.56
2	12.51	14.86	15.02	15.52	15.92	16.43	16.92	15.66	16.68	19.07
3	13.02	15.38	15.53	16.04	16.43	16.95	17.44	16.18	17.18	19.57
4	13.53	15.90	16.05	16.55	16.95	17.47	17.95	16.70	17.69	20.08
5	14.03	16.41	16.56	17.07	17.47	17.98	18.47	17.21	18.19	20.58
6	14.54	16.93	17.08	17.59	17.98	18.50	18.98	17.73	18.70	21.09
7	15.05	17.45	17.60	18.10	18.50	19.01	19.50	18.25	19.21	21.60
8	15.55	17.96	18.11	18.62	19.01	19.53	20.02	18.76	19.71	22.10
9	16.06	18.48	18.63	19.14	19.53	20.05	20.53	19.28	20.22	22.61
10	16.56	18.99	19.15	19.65	20.05	20.56	21.05	19.79	20.73	23.12
11	17.07	19.51	19.66	20.17	20.56	21.08	21.57	20.31	21.23	23.62
12	17.58	20.03	20.18	20.69	21.08	21.60	22.08	20.83	21.74	24.13
13	18.10	20.55	20.70	21.21	21.60	22.12	22.60	21.35	22.26	24.65

Small Elem Elementary Head Custodians with buildings of less than 55,000 square feet and MS Asst. Head Custodian

Large Elem Elementary Head Custodians with buildings larger than 55,000 square feet and HS Asst. Head Custodian

*Maintenance Employees completing advanced training in requested areas of maintenance will receive \$1.00 more per hour for initial certification and \$1.50 more per hour for multiple certifications.

New employees may enter the scale from Step 1 to 7 based on previous experience or specialized skills.

Part Time Custodian	\$ 12.26
Part Time Sub Custodian	\$ 12.26
Custodial Trainee	\$ 10.81

**INDEPENDENCE SCHOOL DISTRICT
FACILITIES SUMMER CREW
SALARY SCHEDULE
2016-2017**

Position	Hourly Wage
Crew Member	9.00
Crew Lead	11.00
Assistant Supervisor	13.00
Supervisor	16.00

**INDEPENDENCE SCHOOL DISTRICT
FAMILY SERVICES COORDINATOR
11 MONTH
SALARY SCHEDULE
2016-2017**

STEP	BS	BS + 16	MS/MA
1	44,697	46,025	47,354
2	45,702	47,050	48,417
3	46,708	48,094	49,479
4	47,753	49,175	50,599
5	48,815	50,277	51,719
6	49,897	51,396	52,877
7	51,017	52,535	54,052
8	52,155	53,711	55,267
9	53,312	54,907	56,502
10	54,508	56,140	57,754
11	55,723	57,393	59,044
12	56,975	58,664	60,354
13	58,247	59,974	61,701
14	59,537	61,322	63,087
15		62,688	64,490
16			65,933
17			67,413

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
 FAMILY SERVICES COORDINATOR
 12 MONTH
 SALARY SCHEDULE
 2016-2017**

STEP	BS	BS + 16	MS/MA
1	48,949	50,404	51,860
2	50,041	51,528	53,017
3	51,157	52,678	54,200
4	52,298	53,854	55,410
5	53,464	55,056	56,646
6	54,658	56,284	57,912
7	55,878	57,540	59,204
8	57,125	58,825	60,526
9	58,400	60,138	61,878
10	59,705	61,482	63,260
11	61,038	62,856	64,672
12	62,401	64,260	66,118
13	63,796	65,696	67,597
14	65,221	67,164	69,107
15		68,666	70,652
16			72,232
17			73,847

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
 FAMILY SERVICES COORDINATOR MCKINNEY VENTO LIAISON
 12 MONTH
 SALARY SCHEDULE
 2016-2017**

STEP	BS	BS + 16	MS/MA
1	51,623	53,158	54,693
2	52,775	54,344	55,913
3	53,951	55,556	57,161
4	55,155	56,796	58,436
5	56,385	58,063	59,742
6	57,644	59,360	61,076
7	58,931	60,684	62,439
8	60,247	62,039	63,833
9	61,591	63,425	65,259
10	62,966	64,842	66,716
11	64,372	66,290	68,207
12	65,810	67,772	69,730
13	67,281	69,285	71,289
14	68,784	70,833	72,884
15		72,417	74,512
16			76,177
17			77,882

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
 FAMILY SCHOOL LIAISON
 10 MONTH
 SALARY SCHEDULE
 2016-2017**

STEP	BS	BS + 16	MS/MA
1	30,334	31,851	34,884
2	31,532	33,049	36,082
3	32,730	34,247	37,280
4	33,929	35,445	38,479
5	35,127	36,643	39,677
6	36,325	37,842	40,875
7	37,523	39,040	42,073
8	38,721	40,238	43,271
9	39,920	41,436	44,470
10	41,118	42,634	45,668
11	42,316	43,833	46,866
12	43,514	45,031	48,064
13	44,712	46,229	49,262
14	45,911	47,427	50,461
15		48,625	51,659
16			52,857
17			54,055

New employees will be placed on the scale as follows:

- BS placed on Step 7 and frozen until experience matches step.
- BS + 16 placed on Step 6 and frozen until experience matches step.
- MS/MA placed from Step 3 to Step 6 based on experience and frozen until experience matches step.

**INDEPENDENCE SCHOOL DISTRICT
FAMILY SCHOOL LIAISON
11 MONTH
SALARY SCHEDULE
2016-2017**

STEP	BS	BS + 16	MS/MA
1	34,052	35,755	39,160
2	35,397	37,100	40,505
3	36,742	38,445	41,850
4	38,087	39,790	43,195
5	39,432	41,135	44,540
6	40,777	42,480	45,885
7	42,122	43,825	47,230
8	43,467	45,170	48,575
9	44,812	46,515	49,920
10	46,157	47,860	51,265
11	47,503	49,205	52,610
12	48,848	50,550	53,955
13	50,193	51,895	55,300
14	51,538	53,240	56,646
15		54,585	57,991
16			59,336
17			60,681

New employees will be placed on the scale as follows:

- BS placed on Step 7 and frozen until experience matches step.
- BS + 16 placed on Step 6 and frozen until experience matches step.
- MS/MA placed from Step 4 to Step 6 based on experience and frozen until experience matches step.

**INDEPENDENCE SCHOOL DISTRICT
HEALTH SERVICES STAFF
SALARY SCHEDULE
2016-2017**

Steps	LPN Hourly	RN Hourly	BSN Hourly
1	17.01	20.66	22.73
2	17.45	21.17	23.28
3	17.91	21.70	23.81
4	18.36	22.25	24.35
5	18.80	22.79	24.90
6	19.25	23.33	25.42
7	19.70	23.86	25.95
8	20.14	24.40	26.51
9	20.59	24.94	27.04
10	21.04	25.46	27.58
11	21.50	26.00	28.12
12	21.94	26.55	28.66
13	22.39	27.08	29.19
14	22.82	27.62	29.73
15	23.28	28.16	30.25
16	23.73	28.70	30.80

New employees may be placed on the schedule from Step 1-10 based on previous experience.

	<u>Daily Rate</u>
LPN Substitute	\$ 127.58
RN/BSN Substitute	\$ 154.95

**INDEPENDENCE SCHOOL DISTRICT
 INTERPRETER
 SALARY SCHEDULE
 2016-2017**

	Level II, Missouri Apprentice Certificate	Level III, Missouri Intermediate Certificate	Level IV, Missouri Advanced Certificate	Level V, Missouri Comprehensive Certificate
STEP	HOURLY	HOURLY	HOURLY	HOURLY
1	19.16	19.98	20.74	21.90
2	19.71	20.55	21.44	22.60
3	20.26	21.09	22.18	23.33
4	20.82	21.65	22.90	24.05
5	21.37	22.20	23.62	24.77
6	21.94	22.77	24.33	25.50
7	22.49	23.31	25.06	26.22
8	23.05	23.87	25.79	26.93
9	23.60	24.42	26.51	27.65
10	24.16	24.97	27.23	28.37
11	24.72	25.53	27.95	29.10
12	25.28	26.10	28.67	29.81
13	25.81	26.64	29.39	30.54
14	26.36	27.20	30.11	31.25
15	26.92	27.74	30.83	31.98
16	27.48	28.29	31.56	32.70

Interpreters may enter the scale on Step 1-16 based on prior experience as an interpreter.

**INDEPENDENCE SCHOOL DISTRICT
LANGUAGE TRANSLATION
SALARY SCHEDULE
2016-2017**

STEP	HOURLY	12 MONTH
1	19.16	38,473
2	19.71	39,578
3	20.26	40,682
4	20.82	41,807
5	21.37	42,911
6	21.94	44,056
7	22.49	45,160
8	23.05	46,284
9	23.60	47,389
10	24.16	48,513
11	24.72	49,638
12	25.28	50,762
13	25.81	51,826
14	26.36	52,931
15	26.92	54,055
16	27.48	55,180

New employees may be placed on the schedule from Step 1-5
based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
LIBRARY MEDIA CLERKS
SALARY SCHEDULE
2016-2017**

STEPS	A.A. or +60 hrs.	B.S. or +120 hrs.
1	12.80	13.60
2	13.14	13.94
3	13.49	14.29
4	13.84	14.64
5	14.18	14.98
6	14.53	15.33
7	14.88	15.68
8	15.22	16.02
9	15.56	16.36
10	15.91	16.71
11	16.26	17.06
12	16.61	17.41
13	16.93	17.73
14	17.28	18.08
15	17.64	18.44
16	17.99	18.79
17	18.33	19.13

New employees may enter the scale from Step 1 to 12 based on related previous experience.

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
NUTRITION SERVICES
SALARY SCHEDULE
2016-2017**

	Cashier, Sanitation, Part-time	Food Prep 1	Cook 1	Asst-Mgr Cook 2	Mgr - 1 Satellite 1 - 400	Mgr - II 400 - 800	Mgr - III 800 - 1200	Mgr - IIII 1200 - Up	Wrhse/ Del	Wrhse/ Del Mgr	Dietician
1	10.59	10.65	11.64	12.69	13.86	14.88	15.73	16.90	15.35	16.90	19.92
2	10.89	10.97	12.00	13.05	14.23	15.31	16.19	17.37	15.88	17.37	20.40
3	11.19	11.28	12.33	13.44	14.62	15.73	16.64	17.87	16.39	17.87	20.88
4	11.47	11.59	12.67	13.80	15.00	16.17	17.08	18.36	16.94	18.36	21.36
5	11.78	11.89	13.00	14.15	15.41	16.59	17.52	18.85	17.45	18.85	21.84
6	12.10	12.21	13.32	14.54	15.76	17.02	17.98	19.35	17.98	19.35	22.32
7	12.40	12.52	13.68	14.89	16.14	17.44	18.43	19.83	18.50	19.83	22.80
8	12.70	12.84	14.00	15.27	16.52	17.87	18.87	20.33	19.01	20.33	23.28
9	12.99	13.16	14.36	15.63	16.90	18.29	19.33	20.83	19.57	20.83	23.76
10	13.30	13.48	14.68	16.01	17.28	18.72	19.76	21.31	20.08	21.31	24.24
11	13.61	13.80	15.00	16.37	17.66	19.14	20.21	21.81	20.59	21.81	24.72

Cashier/ Sanitation - cashier responsibilities w/ sanitation duties

Food Prep 1 - cashier and sanitation training, cold food prep, and additional duties as directed by the Manager

Cook 1 - cashier, sanitation, and cold food prep training, w/ Cook 1 responsibilities, and additional duties as directed by the Manager

Assistant Manager/ Cook 2 - cashier, sanitation, cold food prep, and Cook 1 knowledge, w/ Cook II responsibilities; assist Manager as directed; w/ experience eligible for Mgr. I-III positions

Manager I-III - includes cashier, sanitation, cold food prep, Cook I and II, with Manager responsibilities and additional duties as directed by Food Service Director

*** Career Path Advancement:**

Employees are encouraged to follow a career path. Qualified internal candidates are given equal opportunity for career advancement based on job description.

New employees may enter the scale from step 1 to 7 based on previous experience or specialized skills.

****All training by July 1st to move scales and re-cert by June 15th.**

**INDEPENDENCE SCHOOL DISTRICT
NUTRITION SERVICES WITH TRAINING
SALARY SCHEDULE
2016-2017**

	Cashier, Sanitation, Part-time	Food Prep 1	Cook 1	Asst-Mgr Cook 2	Mgr - 1 Satellite 1 - 400	Mgr - II 400 - 800	Mgr - III 800 - 1200	Mgr - IIII 1200 - Up	Wrhse/ Del	Wrhse/ Del Mgr	Dietician
1	10.89	10.96	11.95	12.99	14.16	15.19	16.04	17.20	15.65	17.20	20.22
2	11.20	11.27	12.30	13.35	14.53	15.61	16.49	17.68	16.18	17.68	20.70
3	11.49	11.58	12.64	13.74	14.92	16.04	16.94	18.17	16.70	18.17	21.18
4	11.78	11.90	12.97	14.10	15.30	16.47	17.38	18.66	17.24	18.66	21.66
5	12.08	12.19	13.30	14.46	15.71	16.90	17.82	19.16	17.75	19.16	22.14
6	12.40	12.51	13.63	14.84	16.07	17.32	18.29	19.65	18.29	19.65	22.62
7	12.71	12.83	13.98	15.20	16.44	17.74	18.73	20.14	18.80	20.14	23.10
8	13.00	13.14	14.31	15.57	16.83	18.17	19.18	20.63	19.32	20.63	23.58
9	13.29	13.47	14.66	15.94	17.20	18.59	19.63	21.13	19.88	21.13	24.06
10	13.60	13.78	14.99	16.31	17.59	19.02	20.07	21.62	20.38	21.62	24.54
11	13.91	14.10	15.30	16.67	17.96	19.44	20.51	22.11	20.89	22.11	25.02

Cashier/ Sanitation - cashier responsibilities w/ sanitation duties

Food Prep 1 - cashier and sanitation training, cold food prep, and additional duties as directed by the Manager

Cook 1 - cashier, sanitation, and cold food prep training, w/ Cook 1 responsibilities, and additional duties as directed by the Manager

Assistant Manager/ Cook 2 - cashier, sanitation, cold food prep, and Cook 1 knowledge, w/ Cook II responsibilities; assist Manager as directed; w/ experience eligible for Mgr. I-III positions

Manager I-III - includes cashier, sanitation, cold food prep, Cook I and II, with Manager responsibilities and additional duties as directed by Food Service Director

*** Career Path Advancement:**

Employees are encouraged to follow a career path. Qualified internal candidates are given equal opportunity for career advancement based on job description.

New employees may enter the scale from step 1 to 7 based on previous experience or specialized skills.

****All training by July 1st to move scales and re-cert by June 15th.**

**INDEPENDENCE SCHOOL DISTRICT
OCCUPATIONAL THERAPIST
SALARY SCHEDULE
2016-2017**

STEP	Assistant	Registered
1	35,862	38,870
2	36,166	40,205
3	36,470	41,540
4	37,805	42,875
5	39,140	44,210
6	40,476	45,546
7	41,811	46,881
8	43,146	48,216
9	44,481	49,551
10	45,816	50,886
11	47,151	52,238
12	48,486	53,556
13	49,821	54,891

Occupational Therapists may enter the scale on Step 1 to 13 based on prior experience as an Occupational Therapist.

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 1
2016-2017**

STEP	HOURLY	ANNUAL
1	19.26	38,674
2	19.82	39,799
3	20.42	41,003
4	20.99	42,148
5	21.58	43,333
6	22.14	44,457
7	22.74	45,662
8	23.32	46,827
9	23.88	47,951
10	24.46	49,116
11	25.05	50,300
12	25.64	51,485
13	26.21	52,630
14	26.78	53,774
15	27.38	54,979
16	27.96	56,144
17	28.54	57,308

New employees may be placed on the schedule from Step 1-12 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.80

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 2
2016-2017**

STEP	HOURLY	12 MONTH
1	16.01	32,148
2	16.43	32,991
3	16.82	33,775
4	17.22	34,578
5	17.63	35,401
6	18.03	36,204
7	18.42	36,987
8	18.73	37,610
9	19.24	38,634
10	19.63	39,417
11	20.03	40,220
12	20.44	41,044
13	20.84	41,847
14	21.22	42,610
15	21.63	43,433
16	22.03	44,236
17	22.43	45,039

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.80

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 3
2016-2017**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	14.77	29,658	27,177	24,105
2	15.17	30,461	27,913	24,757
3	15.57	31,265	28,649	25,410
4	15.97	32,068	29,385	26,063
5	16.38	32,891	30,139	26,732
6	16.77	33,674	30,857	27,369
7	17.17	34,477	31,593	28,021
8	17.59	35,321	32,366	28,707
9	17.99	36,124	33,102	29,360
10	18.38	36,907	33,819	29,996
11	18.78	37,710	34,555	30,649
12	19.19	38,534	35,310	31,318
13	19.59	39,337	36,046	31,971
14	19.99	40,140	36,782	32,624
15	20.39	40,943	37,518	33,276
16	20.80	41,766	38,272	33,946
17	21.18	42,529	38,971	34,566

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.80

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 4
2016-2017**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	14.22	28,554	26,165	23,207
2	14.62	29,357	26,901	23,860
3	15.04	30,200	27,674	24,545
4	15.43	30,983	28,391	25,182
5	15.83	31,787	29,127	25,835
6	16.24	32,610	29,882	26,504
7	16.64	33,413	30,618	27,156
8	17.03	34,196	31,335	27,793
9	17.44	35,020	32,090	28,462
10	17.85	35,843	32,844	29,131
11	18.24	36,626	33,562	29,768
12	18.63	37,415	34,285	30,409
13	19.05	38,252	35,052	31,090
14	19.44	39,036	35,770	31,726
15	19.83	39,819	36,487	32,363
16	20.25	40,662	37,260	33,048
17	20.67	41,505	38,033	33,733

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.80

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 5
2016-2017**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	13.78	27,670	25,355	22,489
2	14.16	28,433	26,054	23,109
3	14.57	29,257	26,809	23,778
4	14.97	30,060	27,545	24,431
5	15.38	30,883	28,299	25,100
6	15.77	31,666	29,017	25,737
7	16.18	32,489	29,771	26,406
8	16.57	33,273	30,489	27,042
9	16.98	34,096	31,243	27,711
10	17.38	34,899	31,979	28,364
11	17.79	35,722	32,734	29,033
12	18.18	36,505	33,451	29,670
13	18.58	37,309	34,187	30,323
14	18.98	38,112	34,923	30,975
15	19.38	38,915	35,659	31,628
16	19.77	39,698	36,377	32,265
17	20.19	40,542	37,150	32,950

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.80

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 6
2016-2017**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH	9 MONTH (185 days)
1	12.80	25,702	23,552	20,890	18,944
2	13.14	26,280	24,178	21,444	19,447
3	13.49	26,980	24,822	22,016	19,965
4	13.84	27,680	25,466	22,587	20,483
5	14.18	28,360	26,091	23,142	20,986
6	14.53	29,060	26,735	23,713	21,504
7	14.88	29,760	27,379	24,284	22,022
8	15.22	30,440	28,005	24,839	22,526
9	15.56	31,120	28,630	25,394	23,029
10	15.91	31,820	29,274	25,965	23,547
11	16.26	32,520	29,918	26,536	24,065
12	16.61	33,220	30,562	27,108	24,583
13	16.93	33,860	31,151	27,630	25,056
14	17.28	34,560	31,795	28,201	25,574
15	17.64	35,280	32,458	28,788	26,107
16	17.99	35,980	33,102	29,360	26,625
17	18.33	36,660	33,727	29,915	27,128

New employees may be placed on the schedule from Step 1-6
based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$12.80

**INDEPENDENCE SCHOOL DISTRICT
PARAEDUCATOR
SALARY SCHEDULE
2016-2017**

STEPS	Para Praxis	Para Praxis +30 hrs.	A.A. or +60 hrs. *	+90 hrs. *	B.S. or +120 hrs. *	MS* or Current Teach. Cert.
1	11.33	11.57	11.94	12.30	13.77	14.87
2	11.61	11.88	12.23	12.59	14.05	15.17
3	11.92	12.17	12.52	12.88	14.34	15.44
4	12.21	12.44	12.80	13.16	14.63	15.72
5	12.50	12.74	13.10	13.47	14.92	16.03
6	12.78	13.03	13.39	13.76	15.22	16.32
7	13.08	13.32	13.70	14.04	15.50	16.62
8	13.37	13.63	13.97	14.34	15.81	16.91
9	13.68	13.90	14.25	14.62	16.08	17.19
10	13.95	14.19	14.56	14.91	16.38	17.49
11	14.23	14.50	14.85	15.22	16.68	17.77
12	14.54	14.78	15.15	15.49	16.96	18.08
13	14.83	15.09	15.43	15.80	17.25	18.37
14	15.13	15.37	15.72	16.08	17.54	18.66
15	15.41	15.66	16.02	16.37	17.83	18.94

Paraeducators may enter the scale on Step 1-12 based on prior experience as a paraeducator or classroom teacher in a public or private school setting.

\$1.00 will be added to the hourly salary of Paraeducators who currently work in noted classroom settings:

- Behavior, Academic and Social Skills (BASS) Paraeducator
- Communication, Behavior and Social Skills (CBSS) Paraeducator
- Life Skills Paraeducator
- Paraeducator with Braille Responsibilities
- Recovery Room Interventionist
- Emotionally Disturbed (ED) Paraeducator

\$1.50 will be added to the hourly salary of Paraeducators/Recovery Room Interventionists who currently work in noted locations:

Independence Academy, Independence Academy Day Treatment, and Independence Academy Reach Program

Substitute Para Rate: \$85.00/day + 60 College Hours/Substitute Teacher
Certificate required

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

* Missouri Substitute Teacher Certificate required.

**INDEPENDENCE SCHOOL DISTRICT
PARENTS AS TEACHERS
SALARY SCHEDULE
2016-2017**

STEP	Non-Certificated	Current MO Teaching Certificate
1	22.10	22.83
2	22.94	23.68
3	23.81	24.52
4	24.65	25.38
5	25.49	26.25
6	26.38	27.09

**INDEPENDENCE SCHOOL DISTRICT
PROGRAM SUPPORT SPECIALIST
SALARY SCHEDULE
2016-2017**

STEP	BA/BS in Related Field	BA/BS in Preferred Field	BA/BS in Preferred or Related Field + 16 hours	MA/MS in Preferred or Related Field
1	16.53	17.02	17.52	18.04
2	17.02	17.52	18.04	18.58
3	17.52	18.04	18.58	19.13
4	18.04	18.58	19.13	19.70
5	18.58	19.13	19.70	20.29
6	19.13	19.70	20.29	20.89
7	19.70	20.29	20.89	21.50
8	20.29	20.89	21.50	22.12
9	20.89	21.50	22.12	22.75
10	21.50	22.12	22.75	23.41

New employees may enter the scale from Step 1 to 5 based on previous experience and required license.

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

SUBSTITUTE, LONG-TERM, AND PART-TIME TEACHERS

SALARY SCHEDULE 2016-2017

- A. Substitute Teachers** **\$95.00 per day**
Persons holding a Missouri Teacher's Certificate who substitute intermittently on a day-to-day basis

OR

Persons holding a Missouri Substitute Teacher's Certificate who have completed the District's training program

B. Long-term Substitute Assignment

- | | |
|--|-------------------------|
| 1. Missouri Teacher's Certificate | \$110.00 per day |
| 2. Missouri Substitute Teacher's Certificate | \$105.00 per day |

Related Information

1. Personnel appointed in any classification listed above will be paid only for the actual service days. Service days will be defined as days when pupils are in attendance, or when appointee is required to attend a workshop or planning session.
2. Substitute teachers will report 30 minutes before, and remain 30 minutes after, the regular instruction time schedule.
3. Part-day substitute assignments will be on a pupil-contact-basis at the rate of **\$15.00** per hour.
4. Long-term substitutes are appointed to fill a temporary vacancy and will assume total responsibility of a regular staff member.
5. Only full-time, regularly employed personnel are eligible for sick leave, emergency leave, excused leave, or other welfare programs adopted as part of the salary schedule for each classification. A long-term substitute teacher will be allowed one (1) sick leave day per month (20) days of assignment, cumulative during, and applicable to each specific appointment.

**INDEPENDENCE SCHOOL DISTRICT
SUMMER SCHOOL
SALARY SCHEDULE
2016-2017**

Position	Hourly Wage
Paraeducator (non-certificated)	10.00
Paraeducator (certificated)	15.25
Office Personnel	13.50
Interpreter	20.25
Summer Teacher with Teaching Certification	25.00
Summer Teacher with Substitute Certification	18.00
Summer Teacher Athletic Programs	18.00

**INDEPENDENCE SCHOOL DISTRICT
TECHNICAL SUPPORT STAFF
SALARY SCHEDULE
2016-2017**

Step	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7
1	14.91	15.34	15.83	16.25	16.95	17.37	18.07
2	15.34	15.77	16.25	16.68	17.37	17.80	18.50
3	15.77	16.19	16.68	17.10	17.80	18.24	18.92
4	16.19	16.63	17.10	17.53	18.24	18.66	19.37
5	16.63	17.05	17.53	17.96	18.66	19.09	19.78
6	17.05	17.48	17.96	18.40	19.09	19.52	20.21
7	17.48	17.91	18.40	18.82	19.52	19.96	20.66
8	17.91	18.35	18.82	19.26	19.96	20.37	21.07
9	18.35	18.77	19.26	19.68	20.37	20.82	21.50
10	18.77	19.20	19.68	20.11	20.82	21.23	21.94
11	19.20	19.63	20.11	20.54	21.23	21.66	22.37
12	19.63	20.06	20.54	20.97	21.66	22.10	22.79
13	20.06	20.48	20.97	21.39	22.10	22.52	23.22
14	20.48	20.92	21.39	21.83	22.52	22.94	23.65
15	20.92	21.33	21.83	22.26	22.94	23.38	24.07
16	21.33	21.77	22.26	22.68	23.38	23.81	24.50
17	21.77	22.21	22.68	23.12	23.81	24.24	24.94

Key: Level 1 - No Certifications; High School Diploma/GED
Level 2 - A+ Certification (Comptia)
Level 3 - Associate's Degree in Technology Area OR 2 Certifications*
Level 4 - Associate's Degree AND 2 or More Certifications
Level 5 - Bachelor's Degree
Level 6 - Bachelor's Degree with 4 or More Certifications
Level 7 - Bachelor's Degree AND Specialized Training*** OR Project Leader Responsibilities

*Certifications: A+, Network +, Server +, Microsoft MCP, MCSE, MOS, Specialized Certifications may apply

*Note: All Certifications must be renewed within 4 years

Note: *8 hours of uncertificated training required yearly to maintain level status (i.e. Vendor Training, MoreNet, etc.)

*Level changes with certifications/formal education only - Must be received by May 15 to move for following year

***Specialized training for systems specific to ISD (i.e. VOIP Phone System)

Technical Support Staff may enter the scale on Step 1-6 based on previous technological experience.

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION ATTENDANT
SALARY SCHEDULE
2016-2017**

DAILY ATTENDANT RATES

Step	Hourly Rate	1 Route 3 Hours	2 Route 4.2 Hours	3 Route 5 Hours
1	10.94	32.82	45.95	54.70
2	11.24	33.72	47.21	56.20
3	11.54	34.62	48.47	57.70
4	11.85	35.55	49.77	59.25
5	12.15	36.45	51.03	60.75
6	12.45	37.35	52.29	62.25
7	12.76	38.28	53.59	63.80
8	13.06	39.18	54.85	65.30
9	13.37	40.11	56.15	66.85
10	13.67	41.01	57.41	68.35
11	13.97	41.91	58.67	69.85
12	14.28	42.84	59.98	71.40
13	14.58	43.74	61.24	72.90
14	14.88	44.64	62.50	74.40
15	15.19	45.57	63.80	75.95
16	15.50	46.50	65.10	77.50

Attendants assigned to work with students identified as Emotionally Disturbed on specialized routes, specifically Independence Academy Day Treatment, will receive an additional \$1.00 per hour.

Attendant Pay for Trips: \$10.94 per hour

Extra Work: \$10.94 per hour (bus washing, meetings, trash, fueler)

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION DRIVER
SALARY SCHEDULE
2016-2017**

DAILY DRIVER RATES

Step	Hourly Rate	1 Route 3 Hours	2 Route 4.2 Hours	3 Route 5 Hours
1	13.90	41.70	58.38	69.50
2	14.28	42.84	59.98	71.40
3	14.65	43.95	61.53	73.25
4	15.03	45.09	63.13	75.15
5	15.40	46.20	64.68	77.00
6	15.77	47.31	66.23	78.85
7	16.15	48.45	67.83	80.75
8	16.52	49.56	69.38	82.60
9	16.90	50.70	70.98	84.50
10	17.27	51.81	72.53	86.35
11	17.65	52.95	74.13	88.25
12	18.02	54.06	75.68	90.10
13	18.40	55.20	77.28	92.00
14	18.77	56.31	78.83	93.85
15	19.15	57.45	80.43	95.75
16	19.52	58.56	81.98	97.60

OTHER PAY:

Early Education Mid-day Routes	1 - 1/2 hours guaranteed at hourly rate
Routes Mid-day Route	1 hour guaranteed at hourly rate
Shuttle Route	1 hour guaranteed at hourly rate
Late Activity	1 - 1/2 hours guaranteed at hourly rate
Spare Driver	\$7.25 per day in addition to guaranteed 6.25 hours a day at driver's hourly rate
Driver Mentor	\$9.25 per day in addition to driver's hourly rate
Route Driver Trip Rate	Step 1 of salary schedule
Trip Driver Rate (Non Route)	Placed on driver salary schedule at the discretion of the Director of Transportation based on experience
Trainees	\$10.94 per hour up to 40 hours
All Extra Non-Driving Work <i>(wash buses, meetings, trash, fueler)</i>	\$10.94 per hour
Seasonal Bus Washing Crew	\$9.00 per hour

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION BUS MECHANIC
SALARY SCHEDULE
2016-2017**

Step	Mechanics Helper	Maintenance Mechanic	Mechanic	Mechanic A
1	14.66	17.97	20.98	24.40
2	14.96	18.39	21.39	24.92
3	15.28	18.80	21.81	25.42
4	15.59	19.21	22.22	25.95
5	15.91	19.63	22.63	26.47
6	16.21	20.05	23.05	26.99
7	16.52	20.45	23.47	27.50
8	16.84	20.88	23.87	28.03
9	17.14	21.28	24.30	28.54
10	17.46	21.70	24.81	29.06
11	17.97	22.22	25.32	29.58
12	18.49	22.73	25.85	30.09
13	19.00	23.26	26.37	30.62
14	19.53	23.77	26.88	31.12
15	20.05	24.30	27.40	31.64
16	20.56	24.81	27.91	32.17
17	21.08	25.32	28.44	32.68

New employees may be placed on the schedule from Step 1-6 based on previous mechanic experience.

ASE Certification Recognition

\$.20 increase for each School Bus ASE certification S1 through S6 (up to a \$1.20/hour)

\$.30 an hour additional for Mechanics that achieve ASE-Certified Master School Bus Technician including S7 certification

\$.10 an hour additional for any other District approved ASE certification

Total combined ASE stipends will not exceed \$2.00 hour

Loss of ASE certification will result in loss of that portion of ASE stipend

Mechanic Lead Stipend \$.50 an hour

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION SUPPORT STAFF
SALARY SCHEDULE
2016-2017**

STEPS	DISPATCHER	COORDINATOR
1	15.19	17.19
2	15.58	17.58
3	16.01	18.01
4	16.40	18.40
5	16.82	18.82
6	17.21	19.21
7	17.61	19.61
8	18.02	20.02
9	18.43	20.43
10	18.82	20.82
11	19.25	21.25
12	19.64	21.64
13	20.06	22.06
14	20.45	22.45
15	20.86	22.86
16	21.25	23.25
17	21.65	23.65

New employees may be placed on the schedule from Step 1-3 based on previous school bus and/or dispatching experience.

**INDEPENDENCE SCHOOL DISTRICT
TRAVEL
SALARY SCHEDULE
2016-2017**

Position	Rate
Deputy Superintendent, Assistant Superintendents, Director of Human Resources	5,354.67
Director of Technology, Director of SpEd, Director of Nutrition Services, Director of Family Services, Director of Health Services, Director of Youth Development, Family Services Coordinator, Nutrition Services Supervisor, Youth Activities Coordinator, High School Activities Directors	3,684.10
Technology Integrationist Specialist, Director of Title I, Director of Public Relations	1,787.40
Board of Education Secretary	1,747.84
Instructional Coach	1,685.38
Secondary School - Principal, Associate Principal, Assistant Principal, Administrative Intern; Middle School Principal; Coordinator of Secondary SpEd; Assistant Director of Youth Development	1,073.27
Middle School Assistant Principal, Middle School Administrative Intern, School Psychologist, Director of Adult Education, At-Risk Specialist, Wellness Coordinator	873.40
Elementary Principal, Elementary Administrative Intern, K-12 School Psychologist	450.00

①

① Travel stipends above includes travel within the metro area.

② Travel rate for off-scale travelling positions:

Paid at federal per mile reimbursement rate for travel between locations

**INDEPENDENCE SCHOOL DISTRICT
BEFORE/AFTER SCHOOL AGE TEACHER ASSISTANT
SALARY SCHEDULE
2016-2017**

Step	Diploma/ GED	60 + College Hours, A.A., or A.S. Degree
1	9.89	11.27
2	9.99	11.38
3	10.08	11.49
4	10.19	11.60
5	10.29	11.72
6	10.39	11.85
7	10.50	11.97
8	10.61	12.09
9	10.71	12.20
10	10.82	12.32
11	10.92	12.45
12	11.04	12.58

New employees may enter the scale from Step 1-3 based on previous related experience.

Substitute Rate: \$9.89 Diploma/GED
 \$11.27 60 + College Hours, A.A., or A.S. Degree

Lead Youth Development Staff Stipend: \$1.50 per hour

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
YOUTH DEVELOPMENT YOUTH SPECIALIST
SALARY SCHEDULE
2016-2017**

STEP	A.A. or 60 hours	B.A. in Related Field	M.A. in Related Field
1	13.72	15.53	17.42
2	13.95	15.76	17.64
3	14.17	15.99	17.87
4	14.40	16.21	18.10
5	14.63	16.44	18.32
6	14.85	16.67	18.55
7	15.08	16.89	18.78
8	15.31	17.12	19.00
9		17.35	19.23
10		17.57	19.46
11			19.68
12			19.91

New employees may enter the scale from Step 1-3 based on previous related experience.

Youth Specialist Substitute Rate: \$13.72 per hour AA or 60+ hours
 \$15.53 per hour BA in related field

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

Independence School District Employee Benefits

<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Public School Retirement System (PSRS)	<ul style="list-style-type: none"> • State mandated deduction (2016-2017) 14.50% without Social Security or 9.67% with Social Security • Matched by the District • Vested after 5 years • Questions – Contact 800-392-6848 or email member_services@psrsmo.org 	All certificated staff who work 17 hours per week or 600 hours per year
Public Education Employee Retirement System (PEERS) Formerly Non-Teacher Retirement System (NTR)	<ul style="list-style-type: none"> • State mandated deduction (2016-2017) 6.86% • Matched by the District • Vested after 5 years • Questions – Contact 800-392-6848 or email member_services@peersmo.org 	All classified staff who work 20 hours per week or 600 hours per year
403B and 457	<ul style="list-style-type: none"> • Approximately 15 vendors for pre-tax retirement savings • Contact The Omni Group at 877-544-6664 • www.omni403b.com 	All staff
MOST	<ul style="list-style-type: none"> • Payroll deduction for Children’s Higher Education 	All staff
General Payroll Deductions	<ul style="list-style-type: none"> • Professional organization dues, Independence Foundation, United Way, etc. 	All staff

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<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Direct Deposit	<ul style="list-style-type: none"> • Available for multiple accounts 	Required for all staff
Direct Check Card	<ul style="list-style-type: none"> • Available for multiple accounts 	Employees who don't have a bank account
Credit Union	Located at 201 N. Forest Avenue	All staff
“Benefits Banking”	<p>Additional free, discounted, and premium rate services for customers of Commerce Bank. Services include:</p> <ul style="list-style-type: none"> • Free online banking and bill pay • Free Commerce ATM and debit card • Discount on loans <p>Contact 816-234-8810 or 816-234-1984</p>	All staff and retirees
Professional Liability Insurance	<ul style="list-style-type: none"> • Protects employees against damage and injury claims while they are acting within the course and scope of their assigned duties as established by the District. • Coverage provides \$2,250,000 limit of liability for each claim 	All staff
Worker Compensation	<ul style="list-style-type: none"> • State mandated • Covers medical care and prescriptions • Provides 2/3 of average weekly wage if employee cannot work, effective 3 days after day of injury • Day of injury paid by District • Care provided in District's Employee Health Clinic at 1516 W. Maple Street • Questions – Contact Employee Workers' Compensation Office 816-521-5424 	All staff with job related injuries

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<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Health Insurance	<ul style="list-style-type: none"> • Board of Education paid for employees @ \$576.01 monthly, October 1, 2016 – September 30, 2017 • Optional coverage available at employee expense for spouse and dependent children • Retirees may retain membership by paying premiums • Plans choices include QHDHP, PPO, and HMO 	<p>All staff who work 25 hours per week</p> <p>Retirees who elected coverage within one year of their retirement</p>
Dental Insurance	<ul style="list-style-type: none"> • Board of Education paid for employees @ \$27.46 monthly October 1, 2016 – September 30, 2017 • Optional coverage available at employee expense for family • Annual maximum coverage of \$1000.00 	<p>All staff who work 25 hours per week</p> <p>Retirees may extend through COBRA for 18 months</p>
Voluntary Insurance Vision	<ul style="list-style-type: none"> • At employee expense • Monthly cost of \$12.93 for employee or \$35.67 for family 	<p>All staff who work 25 hours per week</p>
Long Term Disability Insurance	<ul style="list-style-type: none"> • Board of Education paid benefit • 60% of employee salary • Effective after 90 day elimination period or expiration of sick leave 	<p>All staff who work 25 hours per week</p>
Life Insurance Board Paid	<ul style="list-style-type: none"> • Board of Education paid benefit • 1.5 times salary for qualifying employees • Includes AD&D 	<p>All staff who work 25 hours per week</p>
Life Insurance Supplemental	<ul style="list-style-type: none"> • At employee expense • Optional coverage available for employee, spouse and dependents with or without AD&D 	<p>All staff who work 25 hours per week</p>

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<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Section 125 – Premiums	<ul style="list-style-type: none"> • Premium savings with before tax dollars • No fee 	All staff who work 25 hours per week who have a health care premium, a family dental premium, or voluntary vision premium
Section 125 – Flex Plan Unreimbursed Medical Dependent Care	<ul style="list-style-type: none"> • Pretax savings account for medical or dependent care • Fee \$5.00 per month for 9 months 	All staff who work 25 hours per week
Section 125 - Health Savings Account	<ul style="list-style-type: none"> • Employee owned pretax savings account for medical expenses • District contributes \$500/year • Fee \$2.50 per month 	All staff who are enrolled in the high deductible health care plan and meet other IRS requirements for the account
Employee Assistance Program New Directions	<ul style="list-style-type: none"> • Cost-free Employee Assistance Program • Confidential Services, Referrals • Counseling and Resources • Financial and legal planning • Confidential website access www.ndbh.com (login code IndependenceSD) • Available 24/7 at 800-624-5544 • Call 816-237-2352 to arrange a confidential appointment 	All staff who work 25 hours per week and their household family members
Employee Health Clinic	<ul style="list-style-type: none"> • Medical clinic for well exams, disease management, illness care, routine lab tests • Cost-free for those on district health insurance and preventive • \$25 per visit fee for those on the HSA eligible QHDHP • Call 816-521-5316 or go online to https://healthstatinc.intelichart.com/patientportal to make an appointment 	All staff, retirees, and dependents (age 2+) enrolled on district health insurance
Employee Wellness Center	<ul style="list-style-type: none"> • Free gym with exercise equipment and classes • Enroll - call 816-521-5315 	All regular full and part-time employees, retirees, and their spouses and dependents age 18 and older
Aquatics Center	<ul style="list-style-type: none"> • Free open and lap swimming • 25% off swimming lessons, party rentals and private rentals • Free aerobics classes • Questions – call 816-521-5377 	All staff

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<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Voluntary Insurance Legal Assistance	<ul style="list-style-type: none"> • Optional at employee expense • \$15.95 per month for 60 hours of preventive legal, motor vehicle, trial defense, and IRS audit legal services 	<p>All staff who qualify for PSRS or PEERS</p> <p>Retiree insurance and COBRA participants</p>
Voluntary Insurance Identity Theft	<ul style="list-style-type: none"> • Optional at employee expense • \$12.95 per month, or \$9.95 per month if purchased with the Legal Assistance Plans • \$1.00 per month additional for minors 	<p>All staff who qualify for PSRS or PEERS</p> <p>Retiree insurance and COBRA participants</p>
Voluntary Insurance Accident	<ul style="list-style-type: none"> • Optional at employee expense: employee, spouse, dependents • Includes Wellness Benefit • Includes Accidental Death or Dismemberment • Includes Hospital Benefit • Monthly cost coverage based 	<p>All staff who qualify for PSRS or PEERS</p>
Voluntary Insurance Critical Illness	<ul style="list-style-type: none"> • Optional at employee expense: employee, spouse, dependents • Includes Wellness Benefit • Includes heart attack, stroke, cancer, renal failure, organ transplant, ALS, blindness, and paralysis • Monthly cost age banded 	<p>All staff who qualify for PSRS or PEERS</p>
Voluntary Insurance Hospital Indemnity	<ul style="list-style-type: none"> • Optional at employee expense: employee, spouse, dependents • Includes annual admission and daily benefits • Monthly cost coverage based and age banded 	<p>All staff who qualify for PSRS or PEERS</p>
Voluntary Insurance Short Term Disability	<ul style="list-style-type: none"> • Optional at employee expense for employee only • Elect coverage \$100-\$1000/wk • Effective after 14 day elimination period • Monthly cost \$0.045 per \$100 elected coverage 	<p>All staff who qualify for PSRS or PEERS</p>

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<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Family Medical Leave	<ul style="list-style-type: none"> • Federally mandated by the Family Medical Leave Act • Up to 12 weeks of unpaid leave allowed for birth/adoption of a child, serious health condition of employee, or serious health condition of member of immediate family who requires care of employee • BOE paid insurance and other benefits continued during leave • Employees required to use any available leave days during leave • No loss of seniority 	<ul style="list-style-type: none"> • Employees who have worked 12 months previous to the leave and who have worked at least 1250 hours during the 12 months before the leave • Contact Human Resources to see if you qualify for FML • Employees must request FML in writing through the Human Resources Office 521-5300
Sick Leave	<ul style="list-style-type: none"> • 10 days per school year for illness as outlined in Board of Education Policy/Regulation 4320 • Plus one (1) day for each additional full contract month beyond the nine month calendar • Paid at daily rate 	All staff who work 37.5 hours per week
Personal Leave	<ul style="list-style-type: none"> • 3 days annually for personal use as outlined in Policy/Regulation 4320 • Deducted from sick leave • Paid at daily rate 	All staff who work 37.5 hours per week
Emergency Leave	<ul style="list-style-type: none"> • Up to 10 days leave for purposes outlined in Policy/Regulation 4320 • Deducted from sick leave • Paid at daily rate 	All staff who work 37.5 hours per week
Bereavement Leave	<ul style="list-style-type: none"> • 3 days for death in the immediate family as outlined in Policy/Regulation 4320 • Paid at daily rate 	All staff

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<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Part-Time Sick Leave	<ul style="list-style-type: none"> • 5 days per school year for illness • Plus one (1) day for each additional full contract month beyond the nine (9) month calendar • Paid at daily rate 	All staff who work at least 25 hours a week and less than 37.5 hours a week
Part-Time Personal Leave	<ul style="list-style-type: none"> • 2 days annually for personal use • Deducted from sick leave • Paid at daily rate 	All staff who work at least 25 hours a week and less than 37.5 hours a week
Jury Duty	<ul style="list-style-type: none"> • Paid at employee's daily rate 	All staff
Vacation	<ul style="list-style-type: none"> • Paid at daily rate 	11 and 12 month full-time employees

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TAX LEVY HISTORY

YEAR	OPERATING AMOUNT	DEBT SERVICE	TOTAL	CAPITAL FUND
1976-1977	\$3.4000	\$1.3500	\$4.7000	\$.35-Building
1977-1978	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1978-1979	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1979-1980	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1980-1981	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1981-1982	\$3.3100	\$1.3200	\$4.6300	\$.32-Building
1982-1983	\$3.7500	\$0.8800	\$4.6300	\$.49-Building
1983-1984	\$3.0200	\$0.8800	\$3.9000	\$.49-Building
1984-1985	\$1.7500	\$0.8200	\$2.5700	\$.47-Building
1985-1986	\$1.6900	\$0.8800	\$2.5700	\$.49-Building
1986-1887	\$2.4600	\$0.7900	\$3.2500	\$.49-Building
1987-1988	\$2.4700	\$0.7900	\$3.2600	
1988-1989	\$2.6800	\$0.5200	\$3.2000	
1989-1990	\$2.6000	\$0.5000	\$3.1000	
1990-1991	\$2.6200	\$0.4800	\$3.1000	\$.30-Building
1991-1992	\$2.8700	\$0.4300	\$3.3000	\$.25-Building
1992-1993	\$2.9700	\$0.4100	\$3.3800	\$.23-Building
1993-1994	\$3.1800	\$0.1800	\$3.3600	\$.18-School Erection
1994-1995	\$3.1700	\$0.1800	\$3.3500	
1995-1996	\$3.5500	\$0.4400	\$3.9900	\$.26-Capital Projects
1996-1997	\$3.7200	\$0.2700	\$3.9900	
1997-1998	\$3.7700	\$0.2700	\$4.0400	
1998-1999	\$3.8700	\$0.4200	\$4.2900	
1999-2000	\$3.7000	\$0.7600	\$4.4600	
2000-2001	\$3.7000	\$0.7600	\$4.4600	
2001-2002	\$4.2100	\$0.7600	\$4.9700	
2002-2003	\$4.2309	\$0.7600	\$4.9900	
2003-2004	\$4.4300	\$0.7600	\$5.1900	
2004-2005	\$4.4300	\$0.7600	\$5.1900	
2005-2006	\$4.3241	\$0.7600	\$5.0841	
2006-2007	\$4.3241	\$0.7600	\$5.0841	
2007-2008	\$4.3180	\$0.7661	\$5.0841	
2008-2009	\$4.3347	\$0.7494	\$5.0841	
2009-2010	\$4.4300	\$0.8500	\$5.2800	
2010-2011	\$4.4300	\$1.0000	\$5.4300	
2011-2012	\$4.4300	\$1.1500	\$5.5800	
2012-2013	\$4.4300	\$1.2400	\$5.6700	
2013-2014	\$4.4300	\$1.2700	\$5.7000	
2014-2015	\$4.4300	\$1.2700	\$5.7000	
2015-2016	\$4.6430	\$1.2700	\$5.9130	

Independence School District
Debt Service Schedule

Schedule of General Obligation Bond Debt Service in Five Year Increments				
Year	Principal	Interest	Subsidy	Total
2017	5,030,000.00	5,416,043.76	(316,987.50)	10,129,056.26
2018	5,610,000.00	5,278,243.76	(316,987.50)	10,571,256.26
2019	5,440,000.00	5,098,968.76	(316,987.50)	10,221,981.26
2020	27,575,000.00	4,908,706.26	(316,987.50)	32,166,718.76
2021	5,320,000.00	4,468,806.26	(316,987.50)	9,471,818.76
2022-2026	34,300,000.00	18,962,387.50	(1,584,937.50)	51,677,450.00
2027-2031	57,770,000.00	7,940,937.50	(316,987.50)	65,393,950.00
All Years	141,045,000.00	52,074,093.80	(3,486,862.50)	189,632,231.30

Independence School District
Debt Service Schedule

Date	Series 2007, Refunding (Mohefa 2003)						
	Principal	Interest	Total	District	Intercept	Mohefa	Escrow
				0%		100%	0%
Sep-16		200,000.00	200,000.00	0.00	240,000.00	200,000.00	0.00
Mar-17		200,000.00	200,000.00	0.00	160,000.00	200,000.00	0.00
Sep-17		200,000.00	200,000.00	0.00	240,000.00	200,000.00	0.00
Mar-18		200,000.00	200,000.00	0.00	160,000.00	200,000.00	0.00
Sep-18		200,000.00	200,000.00	0.00	240,000.00	200,000.00	0.00
Mar-19		200,000.00	200,000.00	0.00	160,000.00	200,000.00	0.00
Sep-19		200,000.00	200,000.00	0.00	240,000.00	200,000.00	0.00
Mar-20		200,000.00	200,000.00	0.00	1,000,000.00	200,000.00	0.00
Sep-20		200,000.00	200,000.00	0.00	1,500,000.00	200,000.00	0.00
Mar-21	2,100,000.00	200,000.00	2,300,000.00	0.00	1,652,400.00	2,300,000.00	0.00
Sep-21		158,000.00	158,000.00	0.00	2,478,600.00	158,000.00	0.00
Mar-22	3,815,000.00	158,000.00	3,973,000.00	0.00	1,699,360.00	3,973,000.00	0.00
Sep-22		81,700.00	81,700.00	0.00	2,549,040.00	81,700.00	0.00
Mar-23	4,085,000.00	81,700.00	4,166,700.00	0.00	0.00	4,166,700.00	0.00
Sep-23			0.00	0.00	0.00	0.00	0.00
Mar-24			0.00	0.00	0.00	0.00	0.00
Sep-24			0.00	0.00	0.00	0.00	0.00
Mar-25			0.00	0.00	0.00	0.00	0.00
Sep-25			0.00	0.00	0.00	0.00	0.00
Mar-26			0.00	0.00	0.00	0.00	0.00
Sep-26			0.00	0.00	0.00	0.00	0.00
Mar-27			0.00	0.00	0.00	0.00	0.00
Sep-27			0.00	0.00	0.00	0.00	0.00
Mar-28			0.00	0.00	0.00	0.00	0.00
Sep-28			0.00	0.00	0.00	0.00	0.00
Mar-29			0.00	0.00	0.00	0.00	0.00
Sep-29			0.00	0.00	0.00	0.00	0.00
Mar-30			0.00	0.00	0.00	0.00	0.00
Sep-30							
Mar-31							
	10,000,000.00	2,479,400.00	12,479,400.00	0.00	12,319,400.00	12,479,400.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2010C, Taxable GO Build America Bonds						
	Principal	Interest	Total	District	Intercept	Mohefa	Escrow
						100%	0%
Sep-16		596,875.00	596,875.00	0.00	716,250.00	596,875.00	0.00
Mar-17		596,875.00	596,875.00	0.00	477,500.00	596,875.00	0.00
Sep-17		596,875.00	596,875.00	0.00	716,250.00	596,875.00	0.00
Mar-18		596,875.00	596,875.00	0.00	477,500.00	596,875.00	0.00
Sep-18		596,875.00	596,875.00	0.00	716,250.00	596,875.00	0.00
Mar-19		596,875.00	596,875.00	0.00	1,077,500.00	596,875.00	0.00
Sep-19		596,875.00	596,875.00	0.00	1,616,250.00	596,875.00	0.00
Mar-20	24,075,000.00	596,875.00	24,671,875.00	0.00	0.00	2,096,875.00	22,575,000.00
Sep-20		0.00	0.00	0.00	0.00	0.00	0.00
Mar-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sep-21		0.00	0.00	0.00	0.00	0.00	0.00
Mar-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sep-22		0.00	0.00	0.00	0.00	0.00	0.00
Mar-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sep-23		0.00	0.00	0.00	0.00	0.00	0.00
Mar-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sep-24		0.00	0.00	0.00	0.00	0.00	0.00
Mar-25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sep-25		0.00	0.00	0.00	0.00	0.00	0.00
Mar-26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sep-26		0.00	0.00	0.00	0.00	0.00	0.00
Mar-27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sep-27		0.00	0.00	0.00	0.00	0.00	0.00
Mar-28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sep-28		0.00	0.00	0.00	0.00	0.00	0.00
Mar-29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sep-29		0.00	0.00	0.00	0.00	0.00	0.00
Mar-30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sep-30							
Mar-31							
	24,075,000.00	4,775,000.00	28,850,000.00	0.00	5,797,500.00	6,275,000.00	22,575,000.00

Independence School District
Debt Service Schedule

Date	Series 2011A, Tax Exempt GO Bonds						
	Principal	Interest	Total	District	Intercept	Mohefa	Escrow
				0%		100%	0%
Sep-16		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-17		787,500.00	787,500.00	0.00	630,000.00	787,500.00	0.00
Sep-17		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-18		787,500.00	787,500.00	0.00	630,000.00	787,500.00	0.00
Sep-18		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-19		787,500.00	787,500.00	0.00	630,000.00	787,500.00	0.00
Sep-19		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-20		787,500.00	787,500.00	0.00	630,000.00	787,500.00	0.00
Sep-20		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-21		787,500.00	787,500.00	0.00	630,000.00	787,500.00	0.00
Sep-21		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-22		787,500.00	787,500.00	0.00	630,000.00	787,500.00	0.00
Sep-22		787,500.00	787,500.00	0.00	945,000.00	787,500.00	0.00
Mar-23		787,500.00	787,500.00	0.00	1,430,000.00	787,500.00	0.00
Sep-23		787,500.00	787,500.00	0.00	2,145,000.00	787,500.00	0.00
Mar-24	2,000,000.00	787,500.00	2,787,500.00	0.00	1,788,000.00	2,787,500.00	0.00
Sep-24		735,000.00	735,000.00	0.00	2,682,000.00	735,000.00	0.00
Mar-25	3,000,000.00	735,000.00	3,735,000.00	0.00	2,125,000.00	3,735,000.00	0.00
Sep-25		656,250.00	656,250.00	0.00	3,187,500.00	656,250.00	0.00
Mar-26	4,000,000.00	656,250.00	4,656,250.00	0.00	441,000.00	4,656,250.00	0.00
Sep-26		551,250.00	551,250.00	0.00	661,500.00	551,250.00	0.00
Mar-27		551,250.00	551,250.00	0.00	2,041,000.00	551,250.00	0.00
Sep-27		551,250.00	551,250.00	0.00	3,061,500.00	551,250.00	0.00
Mar-28	4,000,000.00	551,250.00	4,551,250.00	0.00	1,957,000.00	4,551,250.00	0.00
Sep-28		446,250.00	446,250.00	0.00	2,935,500.00	446,250.00	0.00
Mar-29	4,000,000.00	446,250.00	4,446,250.00	0.00	2,673,000.00	4,446,250.00	0.00
Sep-29		341,250.00	341,250.00	0.00	4,009,500.00	341,250.00	0.00
Mar-30	6,000,000.00	341,250.00	6,341,250.00	0.00	2,947,000.00	6,341,250.00	0.00
Sep-30		183,750.00	183,750.00	0.00	4,420,500.00	183,750.00	0.00
Mar-31	7,000,000.00	183,750.00	7,183,750.00	0.00	0.00	7,183,750.00	0.00
	30,000,000.00	19,530,000.00	49,530,000.00	0.00	48,900,000.00	49,530,000.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2011B, Refunding (Mohefa 2003)							
	Principal	Interest	Total	Coupon%	District	Intercept	Mohefa	Escrow
					0%		100%	0%
Sep-16		165,528.13	165,528.13		0.00	1,398,633.76	165,528.13	0.00
Mar-17	2,000,000.00	165,528.13	2,165,528.13	2.68%	0.00	1,071,022.50	2,165,528.13	0.00
Sep-17		138,778.13	138,778.13		0.00	1,606,533.76	138,778.13	0.00
Mar-18	2,400,000.00	138,778.13	2,538,778.13	3.78%	0.00	944,772.50	2,538,778.13	0.00
Sep-18		93,465.63	93,465.63		0.00	1,417,158.76	93,465.63	0.00
Mar-19	2,175,000.00	93,465.63	2,268,465.63	4.59%	0.00	1,094,847.50	2,268,465.63	0.00
Sep-19		43,559.38	43,559.38		0.00	1,642,271.26	43,559.38	0.00
Mar-20	2,650,000.00	43,559.38	2,693,559.38	2.50%	0.00	326,347.50	2,693,559.38	0.00
Sep-20		10,434.38	10,434.38		0.00	489,521.26	10,434.38	0.00
Mar-21	795,000.00	10,434.38	805,434.38	2.63%	0.00	0.00	805,434.38	0.00
Sep-21		0.00	0.00		0.00	0.00	0.00	0.00
Mar-22		0.00	0.00		0.00	0.00	0.00	0.00
Sep-22		0.00	0.00		0.00	0.00	0.00	0.00
Mar-23		0.00	0.00		0.00	0.00	0.00	0.00
Sep-23		0.00	0.00		0.00	0.00	0.00	0.00
Mar-24		0.00	0.00		0.00	0.00	0.00	0.00
Sep-24		0.00	0.00		0.00	0.00	0.00	0.00
Mar-25		0.00	0.00		0.00	0.00	0.00	0.00
Sep-25		0.00	0.00		0.00	0.00	0.00	0.00
Mar-26		0.00	0.00		0.00	0.00	0.00	0.00
Sep-26		0.00	0.00		0.00	0.00	0.00	0.00
Mar-27		0.00	0.00		0.00	0.00	0.00	0.00
Sep-27		0.00	0.00		0.00	0.00	0.00	0.00
Mar-28		0.00	0.00		0.00	0.00	0.00	0.00
Sep-28		0.00	0.00		0.00	0.00	0.00	0.00
Mar-29		0.00	0.00		0.00	0.00	0.00	0.00
Sep-29		0.00	0.00		0.00	0.00	0.00	0.00
Mar-30		0.00	0.00		0.00	0.00	0.00	0.00
Sep-30		0.00	0.00		0.00	0.00	0.00	0.00
Mar-31		0.00	0.00		0.00	0.00	0.00	0.00
	10,020,000.00	903,531.30	10,923,531.30	0.16	0.00	9,991,108.80	10,923,531.30	0.00

Independence School District
Debt Service Schedule

Date	Series 2013, Refunding (Mohefa 2003)							
	Principal	Interest	Total	Coupon%	District	Intercept	Mohefa	Escrow
					0%		100%	0%
Sep-16		69,050.00	69,050.00		0.00	478,860.00	69,050.00	0.00
Mar-17	660,000.00	69,050.00	729,050.00	5.00%	0.00	355,960.00	729,050.00	0.00
Sep-17		62,450.00	62,450.00		0.00	533,940.00	62,450.00	0.00
Mar-18	765,000.00	62,450.00	827,450.00	5.00%	0.00	343,840.00	827,450.00	0.00
Sep-18		54,800.00	54,800.00		0.00	515,760.00	54,800.00	0.00
Mar-19	750,000.00	54,800.00	804,800.00	5.00%	0.00	377,840.00	804,800.00	0.00
Sep-19		47,300.00	47,300.00		0.00	566,760.00	47,300.00	0.00
Mar-20	850,000.00	47,300.00	897,300.00	5.00%	0.00	405,040.00	897,300.00	0.00
Sep-20		38,800.00	38,800.00		0.00	607,560.00	38,800.00	0.00
Mar-21	935,000.00	38,800.00	973,800.00	5.00%	0.00	481,560.00	973,800.00	0.00
Sep-21		29,450.00	29,450.00		0.00	722,340.00	29,450.00	0.00
Mar-22	1,145,000.00	29,450.00	1,174,450.00	5.00%	0.00	734,400.00	1,174,450.00	0.00
Sep-22		18,000.00	18,000.00		0.00	1,101,600.00	18,000.00	0.00
Mar-23	1,800,000.00	18,000.00	1,818,000.00	4.91%	0.00	0.00	1,818,000.00	0.00
Sep-23			0.00		0.00	0.00	0.00	0.00
Mar-24			0.00		0.00	0.00	0.00	0.00
Sep-24			0.00		0.00	0.00	0.00	0.00
Mar-25			0.00		0.00	0.00	0.00	0.00
Sep-25			0.00		0.00	0.00	0.00	0.00
Mar-26			0.00		0.00	0.00	0.00	0.00
Sep-26			0.00		0.00	0.00	0.00	0.00
Mar-27			0.00		0.00	0.00	0.00	0.00
Sep-27			0.00		0.00	0.00	0.00	0.00
Mar-28			0.00		0.00	0.00	0.00	0.00
Sep-28			0.00		0.00	0.00	0.00	0.00
Mar-29			0.00		0.00	0.00	0.00	0.00
Sep-29			0.00		0.00	0.00	0.00	0.00
Mar-30			0.00		0.00	0.00	0.00	0.00
Sep-30								
Mar-31								
	6,905,000.00	639,700.00	7,544,700.00	0.35	0.00	7,225,460.00	7,544,700.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2014, Refunding (Mohefa 2003)							
	Principal	Interest	Total	Coupon%	District	Intercept	Mohefa	Escrow
					0%		100%	0%
Sep-16		109,950.00	109,950.00		0.00	1,553,940.00	109,950.00	0.00
Mar-17	2,370,000.00	109,950.00	2,479,950.00	3.00%	0.00	1,037,520.00	2,479,950.00	0.00
Sep-17		74,400.00	74,400.00		0.00	1,556,280.00	74,400.00	0.00
Mar-18	2,445,000.00	74,400.00	2,519,400.00	3.00%	0.00	1,036,180.00	2,519,400.00	0.00
Sep-18		37,725.00	37,725.00		0.00	1,554,270.00	37,725.00	0.00
Mar-19	2,515,000.00	37,725.00	2,552,725.00	3.00%	0.00	0.00	2,552,725.00	0.00
Sep-19		0.00	0.00		0.00	0.00	0.00	0.00
Mar-20	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Sep-20		0.00	0.00		0.00	0.00	0.00	0.00
Mar-21	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Sep-21		0.00	0.00		0.00	0.00	0.00	0.00
Mar-22	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Sep-22		0.00	0.00		0.00	0.00	0.00	0.00
Mar-23	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Sep-23			0.00		0.00	0.00	0.00	0.00
Mar-24			0.00		0.00	0.00	0.00	0.00
Sep-24			0.00		0.00	0.00	0.00	0.00
Mar-25			0.00		0.00	0.00	0.00	0.00
Sep-25			0.00		0.00	0.00	0.00	0.00
Mar-26			0.00		0.00	0.00	0.00	0.00
Sep-26			0.00		0.00	0.00	0.00	0.00
Mar-27			0.00		0.00	0.00	0.00	0.00
Sep-27			0.00		0.00	0.00	0.00	0.00
Mar-28			0.00		0.00	0.00	0.00	0.00
Sep-28			0.00		0.00	0.00	0.00	0.00
Mar-29			0.00		0.00	0.00	0.00	0.00
Sep-29			0.00		0.00	0.00	0.00	0.00
Mar-30			0.00		0.00	0.00	0.00	0.00
Sep-30								
Mar-31								
	7,330,000.00	444,150.00	7,774,150.00	0.09	0.00	6,738,190.00	7,774,150.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2016, Refunding (Mohefa 2010C)							
	Principal	Interest	Total	Coupon%	District	Intercept	Mohefa	Escrow
					0%		100%	0%
Sep-16		0.00	0.00		0.00	0.00	0.00	0.00
Mar-17	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Sep-17		0.00	0.00		0.00	0.00	0.00	0.00
Mar-18	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Sep-18		0.00	0.00		0.00	0.00	0.00	0.00
Mar-19	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Sep-19		0.00	0.00		0.00	0.00	0.00	0.00
Mar-20	0.00	0.00	0.00		0.00	930,840.00	0.00	0.00
Sep-20		418,550.00	418,550.00		0.00	1,396,260.00	418,550.00	0.00
Mar-21	1,490,000.00	418,550.00	1,908,550.00		0.00	1,100,960.00	1,908,550.00	0.00
Sep-21		396,200.00	396,200.00		0.00	1,651,440.00	396,200.00	0.00
Mar-22	1,960,000.00	396,200.00	2,356,200.00		0.00	1,261,440.00	2,356,200.00	0.00
Sep-22		366,800.00	366,800.00		0.00	1,892,160.00	366,800.00	0.00
Mar-23	2,420,000.00	366,800.00	2,786,800.00		0.00	1,210,720.00	2,786,800.00	0.00
Sep-23		318,400.00	318,400.00		0.00	1,816,080.00	318,400.00	0.00
Mar-24	2,390,000.00	318,400.00	2,708,400.00		0.00	1,762,000.00	2,708,400.00	0.00
Sep-24		270,000.00	270,000.00		0.00	2,643,000.00	270,000.00	0.00
Mar-25	3,865,000.00	270,000.00	4,135,000.00		0.00	1,682,640.00	4,135,000.00	0.00
Sep-25		193,300.00	193,300.00		0.00	2,523,960.00	193,300.00	0.00
Mar-26	3,820,000.00	193,300.00	4,013,300.00		0.00	93,520.00	4,013,300.00	0.00
Sep-26		116,900.00	116,900.00		0.00	140,280.00	116,900.00	0.00
Mar-27		116,900.00	116,900.00		0.00	93,520.00	116,900.00	0.00
Sep-27		116,900.00	116,900.00		0.00	140,280.00	116,900.00	0.00
Mar-28		116,900.00	116,900.00		0.00	93,520.00	116,900.00	0.00
Sep-28		116,900.00	116,900.00		0.00	140,280.00	116,900.00	0.00
Mar-29		116,900.00	116,900.00		0.00	2,431,520.00	116,900.00	0.00
Sep-29		116,900.00	116,900.00		0.00	3,647,280.00	116,900.00	0.00
Mar-30	5,845,000.00	116,900.00	5,961,900.00		0.00	0.00	5,961,900.00	0.00
Sep-30								
Mar-31								
	21,790,000.00	4,861,700.00	26,651,700.00	0.00	0.00	26,651,700.00	26,651,700.00	0.00

Independence School District
Debt Service Schedule

Date	Total All Series							
	Principal	Interest	Subsidy	Total	District	Intercept	Mohefa	Escrow
					100%		0%	0%
Sep-16	0.00	2,708,021.88	(158,493.75)	2,549,528.13	2,549,528.13	6,077,433.76	2,549,528.13	0.00
Mar-17	5,030,000.00	2,708,021.88	(158,493.75)	7,579,528.13	7,579,528.13	4,228,502.50	7,579,528.13	0.00
Sep-17	0.00	2,639,121.88	(158,493.75)	2,480,628.13	2,480,628.13	6,342,753.76	2,480,628.13	0.00
Mar-18	5,610,000.00	2,639,121.88	(158,493.75)	8,090,628.13	8,090,628.13	4,088,792.50	8,090,628.13	0.00
Sep-18	0.00	2,549,484.38	(158,493.75)	2,390,990.63	2,390,990.63	6,133,188.76	2,390,990.63	0.00
Mar-19	5,440,000.00	2,549,484.38	(158,493.75)	7,830,990.63	7,830,990.63	3,836,687.50	7,830,990.63	0.00
Sep-19	0.00	2,454,353.13	(158,493.75)	2,295,859.38	2,295,859.38	5,755,031.26	2,295,859.38	0.00
Mar-20	27,575,000.00	2,454,353.13	(158,493.75)	29,870,859.38	29,870,859.38	3,788,727.50	7,295,859.38	22,575,000.00
Sep-20	0.00	2,234,403.13	(158,493.75)	2,075,909.38	2,075,909.38	5,683,091.26	2,075,909.38	0.00
Mar-21	5,320,000.00	2,234,403.13	(158,493.75)	7,395,909.38	7,395,909.38	4,361,420.00	7,395,909.38	0.00
Sep-21	0.00	2,150,268.75	(158,493.75)	1,991,775.00	1,991,775.00	6,542,130.00	1,991,775.00	0.00
Mar-22	6,920,000.00	2,150,268.75	(158,493.75)	8,911,775.00	8,911,775.00	4,821,700.00	8,911,775.00	0.00
Sep-22	0.00	2,033,118.75	(158,493.75)	1,874,625.00	1,874,625.00	7,232,550.00	1,874,625.00	0.00
Mar-23	8,305,000.00	2,033,118.75	(158,493.75)	10,179,625.00	10,179,625.00	3,137,220.00	10,179,625.00	0.00
Sep-23	0.00	1,885,018.75	(158,493.75)	1,726,525.00	1,726,525.00	4,705,830.00	1,726,525.00	0.00
Mar-24	4,390,000.00	1,885,018.75	(158,493.75)	6,116,525.00	6,116,525.00	4,046,500.00	6,116,525.00	0.00
Sep-24	0.00	1,784,118.75	(158,493.75)	1,625,625.00	1,625,625.00	6,069,750.00	1,625,625.00	0.00
Mar-25	6,865,000.00	1,784,118.75	(158,493.75)	8,490,625.00	8,490,625.00	4,304,140.00	8,490,625.00	0.00
Sep-25	0.00	1,628,668.75	(158,493.75)	1,470,175.00	1,470,175.00	6,456,210.00	1,470,175.00	0.00
Mar-26	7,820,000.00	1,628,668.75	(158,493.75)	9,290,175.00	9,290,175.00	4,231,020.00	9,290,175.00	0.00
Sep-26	0.00	1,447,268.75	(158,493.75)	1,288,775.00	1,288,775.00	6,346,530.00	1,288,775.00	0.00
Mar-27	13,925,000.00	1,447,268.75	(158,493.75)	15,213,775.00	15,213,775.00	5,674,520.00	9,288,775.00	0.00
Sep-27	0.00	1,093,150.00	0.00	1,093,150.00	1,093,150.00	8,511,780.00	1,093,150.00	0.00
Mar-28	12,000,000.00	1,093,150.00	0.00	13,093,150.00	13,093,150.00	5,830,520.00	13,093,150.00	0.00
Sep-28	0.00	788,150.00	0.00	788,150.00	788,150.00	8,745,780.00	788,150.00	0.00
Mar-29	13,000,000.00	788,150.00	0.00	13,788,150.00	13,788,150.00	5,104,520.00	13,788,150.00	0.00
Sep-29	0.00	458,150.00	0.00	458,150.00	458,150.00	7,656,780.00	458,150.00	0.00
Mar-30	11,845,000.00	458,150.00	0.00	12,303,150.00	12,303,150.00	2,947,000.00	12,303,150.00	0.00
Sep-30	0.00	183,750.00	0.00	183,750.00	183,750.00	4,420,500.00	183,750.00	0.00
Mar-31	7,000,000.00	183,750.00	0.00	7,183,750.00	7,183,750.00	0.00	7,183,750.00	0.00
	141,045,000.00	52,074,093.80	(3,486,862.50)	189,632,231.30	189,632,231.30	157,080,608.80	161,132,231.30	22,575,000.00

Independence School District
Lease Certificate Schedule

Schedule of General Obligation Bond Debt Service in Five Year Increments			
Year	Principal	Interest	Total
2017	1,370,000.00	731,261.96	2,101,261.96
2018	1,395,000.00	714,705.96	2,109,705.96
2019	1,450,000.00	667,482.82	2,117,482.82
2020	1,375,000.00	616,890.96	1,991,890.96
2021	1,400,000.00	572,145.94	1,972,145.94
2022-2026	7,665,000.00	2,055,282.51	9,720,282.51
2027-2031	5,545,000.00	605,456.26	6,150,456.26
All Years	20,200,000.00	5,963,226.41	26,163,226.41

Independence School District
Lease Certificate Schedule

Payment Date	Series 2009 A (Taxable Build America) (District portion of IREC paid from project revenues)					
	Principal	Interest	Subsidy	Total	Coupon%	District
						100%
Sep-16		50,515.63	(17,680.47)	32,835.16		32,835.16
Mar-17	0.00	50,515.63	(17,680.47)	32,835.16		32,835.16
Sep-17		50,515.63	(17,680.47)	32,835.16		32,835.16
Mar-18	0.00	50,515.63	(17,680.47)	32,835.16		32,835.16
Sep-18		50,515.63	(17,680.47)	32,835.16		32,835.16
Mar-19	0.00	50,515.63	(17,680.47)	32,835.16		32,835.16
Sep-19	0.00	50,515.63	(17,680.47)	32,835.16		32,835.16
Mar-20	230,000.00	50,515.63	(17,680.47)	262,835.16	6.63	262,835.16
Sep-20	0.00	42,896.88	(15,013.91)	27,882.97		27,882.97
Mar-21	235,000.00	42,896.88	(15,013.91)	262,882.97	6.63	262,882.97
Sep-21	0.00	35,112.50	(12,289.38)	22,823.13		22,823.13
Mar-22	250,000.00	35,112.50	(12,289.38)	272,823.13	6.63	272,823.13
Sep-22	0.00	26,831.25	(9,390.94)	17,440.31		17,440.31
Mar-23	260,000.00	26,831.25	(9,390.94)	277,440.31	6.63	277,440.31
Sep-23	0.00	18,218.75	(6,376.56)	11,842.19		11,842.19
Mar-24	270,000.00	18,218.75	(6,376.56)	281,842.19	6.63	281,842.19
Sep-24	0.00	9,275.00	(3,246.25)	6,028.75		6,028.75
Mar-25	280,000.00	9,275.00	(3,246.25)	286,028.75	6.63	286,028.75
Sep-25		0.00	0.00	0.00		0.00
Mar-26	0.00	0.00	0.00	0.00		0.00
Sep-26		0.00	0.00	0.00		0.00
Mar-27	0.00	0.00	0.00	0.00		0.00
Sep-27		0.00	0.00	0.00		0.00
Mar-28	0.00	0.00	0.00	0.00		0.00
Sep-28		0.00	0.00	0.00		0.00
Mar-29	0.00	0.00	0.00	0.00		0.00
Sep-29						
Mar-30						
Sep-30						
Mar-31						
	1,525,000.00	668,793.80	(234,077.83)	1,959,715.97		1,959,715.97

Independence School District
Lease Certificate Schedule

Payment Date	Series 2009 B (Incubator portion of IREC paid from project revenues)					
	Principal	Interest	Total	Coupon%	District	Escrow
					100%	0%
Sep-16		30,034.38	30,034.38		30,034.38	0.00
Mar-17	310,000.00	30,034.38	340,034.38	6.00%	340,034.38	0.00
Sep-17		20,734.38	20,734.38		20,734.38	0.00
Mar-18	325,000.00	20,734.38	345,734.38	6.13%	345,734.38	0.00
Sep-18		10,781.25	10,781.25		10,781.25	0.00
Mar-19	345,000.00	10,781.25	355,781.25	6.25%	355,781.25	0.00
Sep-19		0.00	0.00		0.00	0.00
Mar-20	0.00	0.00	0.00		0.00	0.00
Sep-20		0.00	0.00		0.00	0.00
Mar-21	0.00	0.00	0.00		0.00	0.00
Sep-21		0.00	0.00		0.00	0.00
Mar-22	0.00	0.00	0.00		0.00	0.00
Sep-22		0.00	0.00		0.00	0.00
Mar-23	0.00	0.00	0.00		0.00	0.00
Sep-23		0.00	0.00		0.00	0.00
Mar-24	0.00	0.00	0.00		0.00	0.00
Sep-24		0.00	0.00		0.00	0.00
Mar-25	0.00	0.00	0.00		0.00	0.00
Sep-25		0.00	0.00		0.00	0.00
Mar-26	0.00	0.00	0.00		0.00	0.00
Sep-26		0.00	0.00		0.00	0.00
Mar-27	0.00	0.00	0.00		0.00	0.00
Sep-27		0.00	0.00		0.00	0.00
Mar-28	0.00	0.00	0.00		0.00	0.00
Sep-28		0.00	0.00		0.00	0.00
Mar-29	0.00	0.00	0.00		0.00	0.00
Sep-29						
Mar-30						
Sep-30						
Mar-31						
	980,000.00	123,100.02	1,103,100.02		1,103,100.02	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2010 A Taxable Build America Bonds (District pays now, eventually part of \$5.5m not certified)					
	Principal	Interest	Subsidy	Total	Coupon%	District
						100%
Sep-16		35,643.75	(12,475.31)	23,168.44		23,168.44
Mar-17	60,000.00	35,643.75	(12,475.31)	83,168.44	4.75%	83,168.44
Sep-17		34,218.75	(11,976.56)	22,242.19		22,242.19
Mar-18	65,000.00	34,218.75	(11,976.56)	87,242.19	4.75%	87,242.19
Sep-18		32,675.00	(11,436.25)	21,238.75		21,238.75
Mar-19	65,000.00	32,675.00	(11,436.25)	86,238.75	4.75%	86,238.75
Sep-19		31,131.25	(10,895.93)	20,235.32		20,235.32
Mar-20	75,000.00	31,131.25	(10,895.93)	95,235.32	4.75%	95,235.32
Sep-20		29,350.00	(10,272.50)	19,077.50		19,077.50
Mar-21	75,000.00	29,350.00	(10,272.50)	94,077.50	5.50%	94,077.50
Sep-21		27,287.50	(9,550.62)	17,736.88		17,736.88
Mar-22	85,000.00	27,287.50	(9,550.62)	102,736.88	5.50%	102,736.88
Sep-22		24,950.00	(8,732.50)	16,217.50		16,217.50
Mar-23	90,000.00	24,950.00	(8,732.50)	106,217.50	5.50%	106,217.50
Sep-23		22,475.00	(7,866.25)	14,608.75		14,608.75
Mar-24	90,000.00	22,475.00	(7,866.25)	104,608.75	5.50%	104,608.75
Sep-24		20,000.00	(7,000.00)	13,000.00		13,000.00
Mar-25	100,000.00	20,000.00	(7,000.00)	113,000.00	5.50%	113,000.00
Sep-25		17,250.00	(6,037.50)	11,212.50		11,212.50
Mar-26	100,000.00	17,250.00	(6,037.50)	111,212.50	6.00%	111,212.50
Sep-26		14,250.00	(4,987.50)	9,262.50		9,262.50
Mar-27	100,000.00	14,250.00	(4,987.50)	109,262.50	6.00%	109,262.50
Sep-27		11,250.00	(3,937.50)	7,312.50		7,312.50
Mar-28	125,000.00	11,250.00	(3,937.50)	132,312.50	6.00%	132,312.50
Sep-28		7,500.00	(2,625.00)	4,875.00		4,875.00
Mar-29	125,000.00	7,500.00	(2,625.00)	129,875.00	6.00%	129,875.00
Sep-29		3,750.00	(1,312.50)	2,437.50		2,437.50
Mar-30	125,000.00	3,750.00	(1,312.50)	127,437.50	6.00%	127,437.50
Sep-30				0.00		0.00
Mar-31				0.00		0.00
	1,280,000.00	623,462.50	(218,211.84)	1,685,250.66		1,685,250.66

Independence School District
Lease Certificate Schedule

Payment Date	Series 2010 B Tax-Exempt Recovery Zone Facility (Incubator portion of IREC)					
	Principal	Interest	Total	Coupon%	District	CIF Escrow
					100%	0%
Sep-16		51,585.00	51,585.00		51,585.00	0.00
Mar-17	100,000.00	51,585.00	151,585.00	3.40%	151,585.00	0.00
Sep-17		49,885.00	49,885.00		49,885.00	0.00
Mar-18	110,000.00	49,885.00	159,885.00	3.60%	159,885.00	0.00
Sep-18		47,905.00	47,905.00		47,905.00	0.00
Mar-19	120,000.00	47,905.00	167,905.00	3.80%	167,905.00	0.00
Sep-19		45,625.00	45,625.00		45,625.00	0.00
Mar-20	125,000.00	45,625.00	170,625.00	4.00%	170,625.00	0.00
Sep-20		43,125.00	43,125.00		43,125.00	0.00
Mar-21	125,000.00	43,125.00	168,125.00	4.50%	168,125.00	0.00
Sep-21		40,312.50	40,312.50		40,312.50	0.00
Mar-22	125,000.00	40,312.50	165,312.50	4.50%	165,312.50	0.00
Sep-22		37,500.00	37,500.00		37,500.00	0.00
Mar-23	150,000.00	37,500.00	187,500.00	4.50%	187,500.00	0.00
Sep-23		34,125.00	34,125.00		34,125.00	0.00
Mar-24	175,000.00	34,125.00	209,125.00	4.50%	209,125.00	0.00
Sep-24		30,187.50	30,187.50		30,187.50	0.00
Mar-25	175,000.00	30,187.50	205,187.50	4.50%	205,187.50	0.00
Sep-25		26,250.00	26,250.00		26,250.00	0.00
Mar-26	175,000.00	26,250.00	201,250.00	5.00%	201,250.00	0.00
Sep-26		21,875.00	21,875.00		21,875.00	0.00
Mar-27	200,000.00	21,875.00	221,875.00	5.00%	221,875.00	0.00
Sep-27		16,875.00	16,875.00		16,875.00	0.00
Mar-28	225,000.00	16,875.00	241,875.00	5.00%	241,875.00	0.00
Sep-28		11,250.00	11,250.00		11,250.00	0.00
Mar-29	225,000.00	11,250.00	236,250.00	5.00%	236,250.00	0.00
Sep-29		5,625.00	5,625.00		5,625.00	0.00
Mar-30	225,000.00	5,625.00	230,625.00	5.00%	230,625.00	0.00
Sep-30			0.00		0.00	0.00
Mar-31			0.00		0.00	0.00
	2,255,000.00	924,250.00	3,179,250.00		3,179,250.00	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2011 A (Phase 4 of Enovation)					
	Principal	Interest	Total	Coupon%	District	Escrow
					100%	0%
Sep-16		84,268.75	84,268.75		84,268.75	0.00
Mar-17	110,000.00	84,268.75	194,268.75	4.50%	194,268.75	0.00
Sep-17		81,793.75	81,793.75		81,793.75	0.00
Mar-18	115,000.00	81,793.75	196,793.75	5.00%	196,793.75	0.00
Sep-18		78,918.75	78,918.75		78,918.75	0.00
Mar-19	125,000.00	78,918.75	203,918.75	5.25%	203,918.75	0.00
Sep-19		75,637.50	75,637.50		75,637.50	0.00
Mar-20	130,000.00	75,637.50	205,637.50	5.50%	205,637.50	0.00
Sep-20		72,062.50	72,062.50		72,062.50	0.00
Mar-21	135,000.00	72,062.50	207,062.50	5.75%	207,062.50	0.00
Sep-21		68,181.25	68,181.25		68,181.25	0.00
Mar-22	145,000.00	68,181.25	213,181.25	6.00%	213,181.25	0.00
Sep-22		63,831.25	63,831.25		63,831.25	0.00
Mar-23	155,000.00	63,831.25	218,831.25	6.25%	218,831.25	0.00
Sep-23		58,987.50	58,987.50		58,987.50	0.00
Mar-24	165,000.00	58,987.50	223,987.50	6.75%	223,987.50	0.00
Sep-24		53,418.75	53,418.75		53,418.75	0.00
Mar-25	175,000.00	53,418.75	228,418.75	6.75%	228,418.75	0.00
Sep-25		47,512.50	47,512.50		47,512.50	0.00
Mar-26	185,000.00	47,512.50	232,512.50	6.75%	232,512.50	0.00
Sep-26		41,268.75	41,268.75		41,268.75	0.00
Mar-27	195,000.00	41,268.75	236,268.75	7.38%	236,268.75	0.00
Sep-27		34,268.75	34,268.75		34,268.75	0.00
Mar-28	210,000.00	34,268.75	244,268.75	7.38%	244,268.75	0.00
Sep-28		26,918.75	26,918.75		26,918.75	0.00
Mar-29	230,000.00	26,918.75	256,918.75	7.38%	256,918.75	0.00
Sep-29		18,621.88	18,621.88		18,621.88	0.00
Mar-30	245,000.00	18,621.88	263,621.88	7.38%	263,621.88	0.00
Sep-30		9,587.50	9,587.50		9,587.50	0.00
Mar-31	260,000.00	9,587.50	269,587.50	7.38%	269,587.50	0.00
	2,580,000.00	1,630,556.26	4,210,556.26		4,210,556.26	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2016, Refunding (Series 2008A Annex Building Purchase) <i>(transfer from DSF to CPF)</i>					
	Principal	Interest	Total	Coupon%	District	Escrow
					100%	0%
Sep-16		129,716.00	129,716.00		129,716.00	0.00
Mar-17	790,000.00	157,762.50	947,762.50		947,762.50	0.00
Sep-17		149,862.50	149,862.50		149,862.50	0.00
Mar-18	780,000.00	149,862.50	929,862.50		929,862.50	0.00
Sep-18		142,062.50	142,062.50		142,062.50	0.00
Mar-19	795,000.00	142,062.50	937,062.50		937,062.50	0.00
Sep-19		134,112.50	134,112.50		134,112.50	0.00
Mar-20	815,000.00	134,112.50	949,112.50		949,112.50	0.00
Sep-20		123,925.00	123,925.00		123,925.00	0.00
Mar-21	830,000.00	123,925.00	953,925.00		953,925.00	0.00
Sep-21		113,550.00	113,550.00		113,550.00	0.00
Mar-22	850,000.00	113,550.00	963,550.00		963,550.00	0.00
Sep-22		100,800.00	100,800.00		100,800.00	0.00
Mar-23	875,000.00	100,800.00	975,800.00		975,800.00	0.00
Sep-23		87,675.00	87,675.00		87,675.00	0.00
Mar-24	900,000.00	87,675.00	987,675.00		987,675.00	0.00
Sep-24		74,175.00	74,175.00		74,175.00	0.00
Mar-25	930,000.00	74,175.00	1,004,175.00		1,004,175.00	0.00
Sep-25		60,225.00	60,225.00		60,225.00	0.00
Mar-26	960,000.00	60,225.00	1,020,225.00		1,020,225.00	0.00
Sep-26		45,825.00	45,825.00		45,825.00	0.00
Mar-27	990,000.00	45,825.00	1,035,825.00		1,035,825.00	0.00
Sep-27		30,975.00	30,975.00		30,975.00	0.00
Mar-28	1,015,000.00	30,975.00	1,045,975.00		1,045,975.00	0.00
Sep-28		15,750.00	15,750.00		15,750.00	0.00
Mar-29	1,050,000.00	15,750.00	1,065,750.00		1,065,750.00	0.00
Sep-29						
Mar-30						
Sep-30						
Mar-31						
	11,580,000.00	2,445,353.50	14,025,353.50		14,025,353.50	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Total All Series					
	Principal	Interest	Subsidy	Total	District	Escrow
Sep-16	0.00	381,763.51	(30,155.78)	351,607.73	351,607.73	0.00
Mar-17	1,370,000.00	409,810.01	(30,155.78)	1,749,654.23	1,749,654.23	0.00
Sep-17	0.00	387,010.01	(29,657.03)	357,352.98	357,352.98	0.00
Mar-18	1,395,000.00	387,010.01	(29,657.03)	1,752,352.98	1,752,352.98	0.00
Sep-18	0.00	362,858.13	(29,116.72)	333,741.41	333,741.41	0.00
Mar-19	1,450,000.00	362,858.13	(29,116.72)	1,783,741.41	1,783,741.41	0.00
Sep-19	0.00	337,021.88	(28,576.40)	308,445.48	308,445.48	0.00
Mar-20	1,375,000.00	337,021.88	(28,576.40)	1,683,445.48	1,683,445.48	0.00
Sep-20	0.00	311,359.38	(25,286.41)	286,072.97	286,072.97	0.00
Mar-21	1,400,000.00	311,359.38	(25,286.41)	1,686,072.97	1,686,072.97	0.00
Sep-21	0.00	284,443.75	(21,840.00)	262,603.76	262,603.76	0.00
Mar-22	1,455,000.00	284,443.75	(21,840.00)	1,717,603.76	1,717,603.76	0.00
Sep-22	0.00	253,912.50	(18,123.44)	235,789.06	235,789.06	0.00
Mar-23	1,530,000.00	253,912.50	(18,123.44)	1,765,789.06	1,765,789.06	0.00
Sep-23	0.00	221,481.25	(14,242.81)	207,238.44	207,238.44	0.00
Mar-24	1,600,000.00	221,481.25	(14,242.81)	1,807,238.44	1,807,238.44	0.00
Sep-24	0.00	187,056.25	(10,246.25)	176,810.00	176,810.00	0.00
Mar-25	1,660,000.00	187,056.25	(10,246.25)	1,836,810.00	1,836,810.00	0.00
Sep-25	0.00	151,237.50	(6,037.50)	145,200.00	145,200.00	0.00
Mar-26	1,420,000.00	151,237.50	(6,037.50)	1,565,200.00	1,565,200.00	0.00
Sep-26	0.00	123,218.75	(4,987.50)	118,231.25	118,231.25	0.00
Mar-27	1,485,000.00	123,218.75	(4,987.50)	1,603,231.25	1,603,231.25	0.00
Sep-27	0.00	93,368.75	(3,937.50)	89,431.25	89,431.25	0.00
Mar-28	1,575,000.00	93,368.75	(3,937.50)	1,664,431.25	1,664,431.25	0.00
Sep-28	0.00	61,418.75	(2,625.00)	58,793.75	58,793.75	0.00
Mar-29	1,630,000.00	61,418.75	(2,625.00)	1,688,793.75	1,688,793.75	0.00
Sep-29	0.00	27,996.88	(1,312.50)	26,684.38	26,684.38	0.00
Mar-30	595,000.00	27,996.88	(1,312.50)	621,684.38	621,684.38	0.00
Sep-30	0.00	9,587.50	0.00	9,587.50	9,587.50	0.00
Mar-31	260,000.00	9,587.50	0.00	269,587.50	269,587.50	0.00
	20,200,000.00	6,415,516.08	(452,289.67)	26,163,226.41	26,163,226.41	0.00

Summary of SB 287

This bill comprehensively revised the state education funding formula and was to be phased in over seven years beginning July 1, 2006. Due to the poor economic condition of the state, the formula is yet to be fully implemented or funded. The prior formula, which was eliminated with SB 287, was tax-levy driven with an equalizing factor, the guaranteed tax base, to achieve the goal of providing the same amount of money per student, for each penny of the property tax rate levied by the school district. The new formula (SB 287) is based on student need, with the main objective being the minimum amount of money that is needed to educate each child, known as the state adequacy target (SAT). The SAT is legislatively identified as the minimum amount of money a district needs to educate each student.

To calculate the target, the Department of Elementary and Secondary Education identified performance districts, which had perfect scores on their annual performance report, and the amount that those districts spent. The top five percent and the bottom five percent are removed to calculate the average per pupil expenditure. This amount becomes the basis for the SAT, which will be recalculated every two years using the most current list of performance districts. The formula assigns additional weight to pupil counts for students who qualify for free and reduced lunch, receive special education services, or have limited English language proficiency. The aggregated percentage of the performance districts' weighted pupil counts forms the basis for thresholds. Any district with weighted pupil counts above the threshold percentage will receive additional "weight" for those students. These additional weights are added to the district's student population to arrive at the district's weighted average daily attendance (WADA).

The product of the state adequacy target multiplied by the weighted average daily attendance is then multiplied by the dollar value modifier (DVM). The DVM is an index corresponding to the wage-per-job, on a regional basis. The DVM cannot be applied at less than a 1.0 value.

Local revenue figures used in a district's state aid calculation is the amount of locally generated revenue the district would have received in FY05 if its operating levy were set at \$3.43. The \$3.43 amount is called the performance levy. In every year after the first year calculation, a district's local effort amount will be frozen, except for growth in fines, so that any growth in local revenue collections will not be used to offset state aid payments, as is currently done.

The categorical aid streams for transportation, career ladder, vocational education, and educational and screening programs continue unchanged. The line 14 "At-Risk", gifted, special education, and remedial reading categories are folded into the district's base amount, along with the cigarette tax and free textbook moneys. Revenues from gaming, which will be deposited into the Classroom Trust Fund established by the bill, will be distributed on an average-daily-attendance basis. Placement of moneys in school district funds and the transfer of moneys between funds are revised to reflect the new formula and changes to the certificated salary compliance requirement.

In December of 2008 the SAT was recalculated for the 2011 and 2012 fiscal years. Recalculation of the SAT required a computation of a current operating expenditure equal to the 2003-2004 expenditures plus the growth in state revenues from FY 2005 to FY 2009. The re-calculation resulted in value of \$6,131 for FY13. The SAT will be adjusted for FY17 by DESE based upon the appropriation for education from the legislature. There will no longer be a proration of the Foundation Formula. It is estimated in the budget that the SAT will be \$6,125.

SB 287 FORMULA CALCULATION ESTIMATE

District Name: **INDEPENDENCE 30** District Code: **048-077** Date: **5/12/2016** No

LINE	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
1.	15,565,9666	15,317,5570	15,270,9880	15,413,3250	15,413,3250	15,413,3250
2.	\$6,131	\$6,131	\$6,150	\$6,125	\$6,125	\$6,125
3.	\$95,434,941.22	\$93,911,941.97	\$93,916,576.20	\$94,406,615.63	\$94,406,615.63	\$94,406,615.63
4.	1.0790	1.0790	1.0800	1.0800	1.0800	1.0800
5.	\$102,974,301.58	\$101,330,985.38	\$101,429,902.30	\$101,959,144.88	\$101,959,144.88	\$101,959,144.88
6.	\$29,949,470.10	\$29,949,470.10	\$29,949,470.10	\$29,949,470.10	\$29,949,470.10	\$29,949,470.10
7.	\$73,024,831.48	\$71,381,515.28	\$71,480,432.19	\$72,009,674.77	\$72,009,674.77	\$72,009,674.77
8.	\$45,154,930	\$45,154,930	\$45,154,930	\$45,154,930	\$45,154,930	\$45,154,930
Phase-In Estimate:						
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Phase-Out Estimate (2005-06):						
9.	\$73,024,831.48	\$71,381,515.28	\$71,480,432.19	\$72,009,674.77	\$72,009,674.77	\$72,009,674.77
10.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11.	\$73,024,831.48	\$71,381,515.28	\$71,480,432.19	\$72,009,674.77	\$72,009,674.77	\$72,009,674.77
Hold Harmless Calculation (Prior Year ADA > 350)						
12.	1.0790	1.0790	1.0800	1.0800	1.0800	1.0800
13.	\$48,722,169.03	\$48,722,169.03	\$48,767,323.96	\$48,767,323.96	\$48,767,323.96	\$48,767,323.96
14.	\$4,214,5583	\$4,214,5583	\$4,218,4643	\$4,218,4643	\$4,218,4643	\$4,218,4643
15.	\$4,691.31	\$4,660.11	\$4,680.80	\$4,671.91	\$4,671.91	\$4,671.91
	On Formula	On Formula	On Formula	On Formula	On Formula	On Formula
Hold Harmless Calculation (Prior Year ADA ≤ 350)						
12A.	N/A	N/A	N/A	N/A	N/A	N/A
13A.	N/A	N/A	N/A	N/A	N/A	N/A
14A.	N/A	N/A	N/A	N/A	N/A	N/A
	On Formula/Hold Harmless" Determination	On Formula/Hold Harmless" Determination	On Formula/Hold Harmless" Determination	On Formula/Hold Harmless" Determination	On Formula/Hold Harmless" Determination	On Formula/Hold Harmless" Determination
ESTIMATED STATE FORMULA PAYMENT						
APPROPRIATION ADJUSTMENT PERCENTAGE						
ESTIMATED STATE FORMULA PAYMENT AFTER ADJUSTMENT						
Revenue Sources:						
	\$73,024,831	\$71,381,515	\$71,480,432	\$72,009,675	\$72,009,675	\$72,009,675
	93.28252300%	96.85809800%	100.00000000%	100.00000000%	100.00000000%	100.00000000%
	\$68,119,405	\$69,138,778	\$71,480,432	\$72,009,675	\$72,009,675	\$72,009,675
	413,5905	374,9631	405,0000	405,0000	405,0000	405,0000
	\$5,767,549	\$5,314,655	\$5,627,066	\$5,573,280	\$5,568,750	\$5,568,750
	\$62,351,856	\$63,824,123	\$65,853,366	\$66,436,394	\$66,440,925	\$66,440,925
Small School Allocation						
	\$0	\$0	\$0	\$0	\$0	\$0
Prop C Amount per WADA						
	\$884.49	\$905.00	\$947.00	\$950.00	\$950.00	\$950.00
Prop C Calculation						
	\$13,471,257.90	\$14,087,199.77	\$14,505,726.48	\$14,462,347.33	\$14,642,658.75	\$14,642,658.75

*Per Section 163.043-5, RSMo, "For the 2010-2011 school year and for each subsequent year, all proceeds a school district receives from the classroom trust fund in excess of the amount the district received from the classroom trust fund in the 2009-2010 school year shall be placed to the credit of the district's teachers' and incidental funds."

SB 287 FORMULA CALCULATION ESTIMATE

District Name: INDEPENDENCE 30 District Code: 048-077 Date: 5/12/2016 No

Federal Lands Formula Calculation

2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019

Prop C Amount per WADA	\$884.49	\$905.00	\$947.00	\$950.00	\$950.00	\$950.00
Prop C Calculation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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WEIGHTED ADA CALCULATION ESTIMATE												
Line	2005-06	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	No		
1.	Regular Year ADA	12,677.0000	12,890.7869	13,134.8081	13,236.2353	13,150.0000	13,150.0000	13,150.0000	13,150.0000			
2.	Summer School ADA	100.7576	1,054.2845	1,039.0000	657.7550	611.1860	600.0000	600.0000	600.0000			
3.	Total ADA (1+2)	12,777.7576	13,945.0714	14,173.8081	13,893.9903	13,761.1860	13,750.0000	13,750.0000	13,750.0000			
4.	Free and Reduced Weighting Threshold	32.00%	38.80%	38.80%	41.00%	41.00%	36.12%	36.12%	36.12%			
	State FTE January Count	9,052.88	9,458.13	9,649.98	9,950.26	10,049.00	10,100.00	10,100.00	10,100.00			
	Total ADA (Line 3) x Threshold Percentage	4,088.8824	5,410.6877	5,499.4375	5,696.5360	5,642.0863	4,966.5000	4,966.5000	4,966.5000			
	Add-on (25%)	1,240.9994	1,011.8606	1,037.6356	1,063.4310	1,101.7284	1,283.3750	1,283.3750	1,283.3750			
5.	Special Education Weighting Threshold	13.70%	13.20%	13.20%	12.60%	12.60%	12.16%	12.16%	12.16%			
	December Count	1,504	1,552	1,414	1,396	1,400	1,400	1,400	1,400			
	Total ADA (Line 3) x Threshold Percentage	1,750.5528	1,840.7494	1,870.9427	1,750.6428	1,733.9094	1,672.0000	1,672.0000	1,672.0000			
	Add-on (75%)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
6.	LEP Weighting Threshold	0.90%	1.80%	1.80%	2.10%	2.10%	1.94%	1.94%	1.94%			
	October Count	578	707	846	892	890	900	900	900			
	Total ADA (Line 3) x Threshold Percentage	114.9998	251.0113	255.1285	291.7738	288.9849	266.7500	266.7500	266.7500			
	Add-on (60%)	277.8001	273.5932	354.5229	360.1357	360.6091	379.9500	379.9500	379.9500			
7.	Weighted ADA (3+4+5+6) - District (Use Prior Year for Prop. C)	11,560.4448	14,296.5571	15,230.5252	15,565.9666	15,317.5570	15,223.5235	15,413.3250	15,413.3250			
8.	WADA less Summer School - District (Line 7 - Line 2)	14,195.7995	14,176.2407	14,526.9666	14,659.8020	14,612.3375	14,813.3250	14,813.3250	14,813.3250			
9.	Formula Weighted ADA - District (Highest 3yr ADA + Current SS)	14,296.5571	15,250.0840	15,565.9666	15,317.5570	15,270.9880	15,413.3250	15,413.3250	15,413.3250			